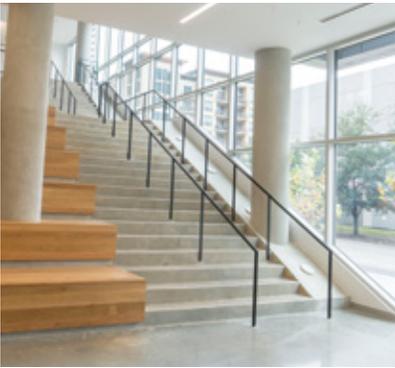


BOND OVERSIGHT COMMITTEE WORKBOOK



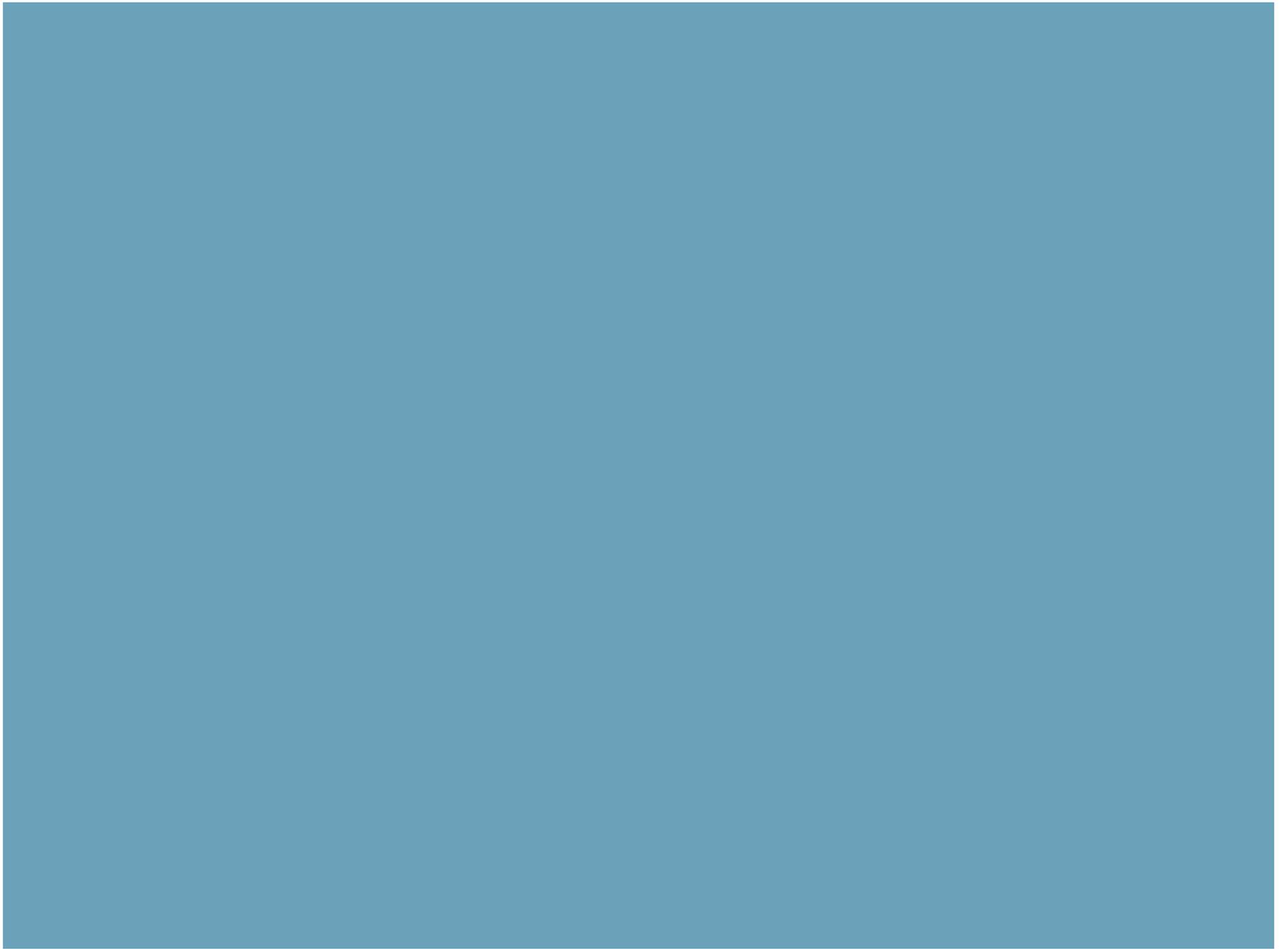


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It is the policy of the Houston Independent School District not to discriminate on the basis of age, color, handicap or disability, ancestry, national origin, marital status, race, religion, sex, veteran status, political affiliation, sexual orientation, gender identity and/or gender expression in its educational or employment programs and activities.



Madison High School

BOND PROGRAM OVERSIGHT COMMITTEE CHARTER



COMMITTEE MEMBERS

Gary J. White,
Chairman

Robert M. Eury

D.V. "Sonny" Flores,
Vice Chairman

Craig Johnson

Gusta Booker III

David Quan

Michael G. Davis

Phoebe Tudor

PURPOSE OF CHARTER

The Board of Education ("Board") for the District desires to make continual improvements to existing programs. As a result, the Bond Program Oversight Committee Charter ("Charter") is adopted to explain the mission, purpose, structure, membership, duties, responsibilities, and expectations. This Charter supersedes the previously adopted charter dated August 30, 2010.

COMMITTEE MISSION

The HISD Board, in response to community interest in the effective and efficient use of bond proceeds, has established a mechanism to encourage greater accountability, transparency, public support, and confidence by creating the Committee. The Committee is an independent citizens' Committee that is responsible to the Superintendent, Board, and general public (in that order).

The Committee's charge is to monitor all applicable Bond funded construction projects and help interested Houstonians to stay informed about new construction and renovation projects in the District. Its purpose is to monitor performance and compliance in order to confirm that HISD implements Bond Program work in conformance with the program approved by the Board and make recommendations to maximize available resources to achieve construction goals in the most effective and cost efficient manner. Its focus should be oversight rather than limited to hindsight.

COMMITTEE STRUCTURE AND MEMBERSHIP

- a) The Committee has up to nine voting members, including a Chairperson and Vice Chairperson, who are appointed by the Superintendent. Formal action from the Committee requires a majority vote of the quorum present. Individual members of the Committee shall not exercise authority for the Committee as a whole and shall not act independently of the Committee. Written applications will be reviewed by members of the District's Executive Leadership team for each applicant's experiences and qualifications. The Executive Leadership team will submit recommendations to the Superintendent for approval and appointment to the Committee.
- b) Appointments will be staggered for one year and two year terms. Terms may be extended for additional one or two year terms upon approval by the Superintendent.
- c) The Committee will approve meeting minutes, review and approve the reasonableness of reports from the District, and approve the issuance of status reports and other communications from the Committee.
- d) All meetings will be open to the general public.
- e) Membership on the Committee shall consist of interested persons from the following groups who can remain objective and independent with the District's best interest at heart:
 1. Special preference for members with expertise or knowledge in the areas of building design/ engineering, construction, construction project management, and/or finance.
 2. Members active in a business organization representing the business community located in the District.
 3. Members who are parents or guardians of a child enrolled in the District and also active in a parent-teacher organization.
 4. Members of the community at-large.

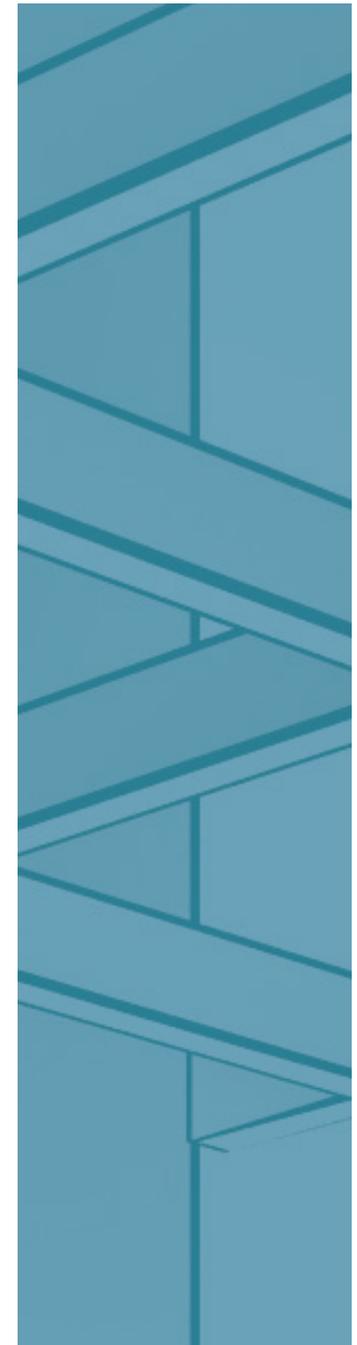
- f) The Committee members receive no direct or indirect compensation from the District for their services as members of the Committee.
- g) The Committee members may not have an active contract or be seeking a contract with the District or with any contractor or sub-contractors associated with the Bond Programs.
- h) The Committee may not include any employee or official of the District, or any vendor, contractor or consultant of the District.
- i) A Committee member serves the general interest of the public as opposed to any personal interest or special interest group.
- j) If a Committee member moves outside of the District's geographic boundaries, resigns, violates the Ethics Policy contained herein, fails to attend two consecutive Committee meetings without reasonable excuse, or otherwise becomes unable to serve on the Committee, the Superintendent may declare the position on the Committee to be vacant and appoint another qualified person to the Committee.

COMMITTEE DUTIES AND RESPONSIBILITIES

The Committee shall inform the Superintendent, Board, and general public (in that order) concerning the District's overall project management of all Bond Programs, including but not limited to:

- a) Review periodic reports produced by the District to verify effective and efficient use of bond proceeds and compliance with the purposes set forth in the Bond Programs as approved by the Board. See reports issued by the District in the "District Duties and Responsibilities" section below.
- b) Ensure that bond revenues are expended for the purpose set forth in the Bond Programs as approved by the Board of Education, and that any deferred proposals or plans where considered necessary are appropriate.

- c) Validate that no bond funds are used for any teacher or administrative salaries or other school operating expense, other than administrative salaries whose primary purpose is to manage the District's Bond Programs.
- d) Review efforts by the District to maximize bond revenues by balancing best value, quality, and efficiency in meeting the District's goals and priorities.
- e) Evaluate risks and related controls associated with the District's Bond Programs, determine focus areas and strategic approach to review, and communicate any findings and recommendations for improvement via a periodic independent report to the Superintendent, Board, and general public. To maximize these efforts, the Committee may recommend the performance of specific audit projects based on its risk assessments and communications to the Board Audit Committee and HISD Office of Inspector General.
- f) Coordinate with the Superintendent's designee to visit District facilities and grounds for which bond proceeds have been or will be expended, in accordance with any necessary access procedures.
- g) Review copies of other bond reports published by the District.
- h) Review any performance audits of the District's Bond Programs to ensure the District is taking appropriate action to remediate any deficiencies identified in such reports.
- i) Review operational audits conducted by the HISD Office of Inspector General to ensure the adequacy of scope, management action plans, and remediation efforts of the District.
- j) Review any financial audits of the District's Bond Programs to ensure the District is taking appropriate action to remediate any deficiencies identified in such reports.
- k) Provide periodic status reports and an annual report regarding the results of its activities, in addition to any Committee findings, recommendations, and management action plans, to the Superintendent and





Board. These reports should include the Committee's opinion regarding the District's remediation efforts for any recommendations included in the performance audits, operational audits, or financial audits mentioned above and will be made available to the general public by inclusion on the District's website and other communication avenues.

- l) Perform other reasonable duties requested by the Superintendent.
- m) Disclose and sign an annual conflict of interest statement for existing conflicts and re-submit if any conflicts arise during a Committee member's tenure.
- n) Any perceived allegation of wrongdoing; potential waste, fraud, misuse or abuse; or non-compliance with Local, State, Federal laws/regulations, or District policies that becomes known to the Committee shall be communicated to the Superintendent, who shall refer such matters to the Board, Ethics and Compliance Officer, Office of Inspector General, and outside legal counsel where appropriate.

The Committee provides counsel and input to the administration and the Board, but it does not have management or policy-setting responsibilities. Also, the Committee does not have a fiduciary responsibility to the District or Board, nor are its members personally liable to the District or Board. The Committee is not responsible for:

- a) Approval of construction contracts or change orders;
- b) Appropriation of construction funds;
- c) Handling of legal matters;
- d) Approval of construction plans and schedules;
- e) Approval of the District's maintenance plan;
- f) Approval of the sale of bonds;
- g) Establishment of priorities and order of construction for the bond projects;
- h) Selection of architects, engineers, construction managers, project managers, and such other professional service firms;
- i) Approval of the design for each project including

exterior materials, paint color, interior finishes, site plan and construction means or methods;

- j) Selection of independent audit firm(s), performance audit consultants and such other consultants as are necessary to support the performance of the Bond Programs;
- k) Setting or approving schedules of design and construction activities;
- l) Investigations of alleged wrongdoing; potential waste, fraud, misuse or abuse; or non-compliance with Local, State, Federal laws/regulations, or District policies.
- m) Directing the activities of staff or consultants; or
- n) Activities, roles or responsibilities that have been delegated to staff or consultants by the Superintendent or his designee.

COMMITTEE MEETINGS

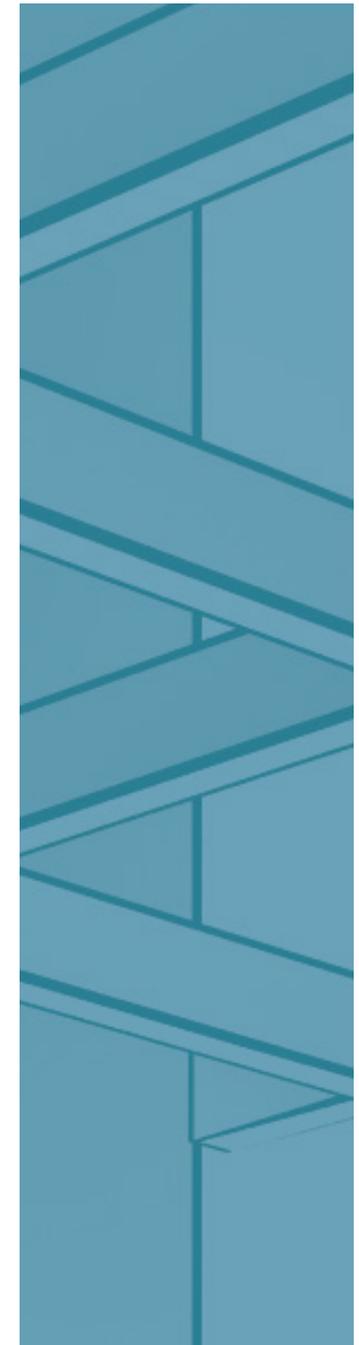
- a) The Committee shall meet at least quarterly to review the District's Bond Program's status and related information, and to perform other duties as provided herein. The Superintendent, Chairperson, or Vice Chairperson may convene additional meetings, if necessary.
- b) All Committee meetings shall be held within the District's geographic boundaries.
- c) Minutes will be prepared by a representative of the District and will be distributed to the Committee within 15 business days. The minutes will be voted upon for the record at the next scheduled Committee meeting.

DISTRICT DUTIES AND RESPONSIBILITIES

- a) The Chief Operating Officer shall act as the Superintendent's designee to the Committee.
- b) The Superintendent or his designee shall oversee management's action plan to respond to any

written report from the Committee with findings or suggestions for improvement within 15 business days. All recommendations and management action plans from inception to date will be tracked and made available to the Committee and Board. The District's website and other communication avenues will also publicize the Committee's report and management's action plan for use by the general public.

- c) The District shall have a commitment to the Committee, provide open communication, and provide necessary technical and administrative assistance in a timely fashion as follows:
 - 1. Provision of a meeting room, including any necessary audio/visual equipment;
 - 2. Preparation and copies of any documentary meeting materials, such as agendas and reports; and distribution of those materials to the Committee in a timely manner;
 - 3. Provision of a quarterly summary progress report covering the Bond Programs;
 - 4. Access to other information to effectively perform its oversight function.
 - 5. Retention of all Committee meeting records, and providing public access to such records on the District's website; and
 - 6. Notify the public of Committee meeting times and locations. The meetings are open to the public.
- d) Summary progress reports will communicate and provide an explanation for the following attributes in a clear concise manner. As part of reporting, HISD will identify projects that experience a significant impact to schedule, budget, or scope of work. Detail reports can be provided upon the Committee's request.
 - 1. Project schedules with anticipated completion dates and current status.
 - 2. Project scope
 - 3. Contingency report (change allowance, encumbrances, and available budget)
- 4. Expenditure reports
- 5. Status of Minority/or Woman Owned Business Enterprise (M/WBE)
 - e) The appropriate District staff, District consultants, and/or designees shall attend all Committee proceedings in order to provide a status update for their area of responsibility as it relates to the Bond Programs and answer any questions from Committee members.
 - f) The Office of Inspector General will consider the input and specific audit requests of the Committee and HISD management during its development of the Annual Audit Plan. Audit projects conducted by the Office of Inspector General will be completed by the issuance of a formal audit report, which will be provided to the Board Audit Committee and made available to the Committee. Such reports will be publicized on the District's website for use by the general public.
 - g) The District acknowledges that the Committee may request certain information that is sensitive or legally privileged. The District will use the counsel of its legal advisor to comply with such requests within the limits of Texas law and the best interest of the District.





ETHICS POLICY

This Ethics Policy provides general guidelines for Committee members to follow in carrying out their roles. Not all ethical issues that Committee members face are covered in this Policy. However, this Policy captures some of the critical areas that help define ethical and professional conduct for Committee members. The provisions of this Policy were developed from existing laws, rules, policies and procedures as well as from concepts that define generally accepted good business practices. Committee members are expected to strictly adhere to the provisions of this Ethics Policy.

POLICY

CONFLICT OF INTEREST. A Committee member shall not make or influence a District decision related to: (1) any contract funded by bond proceeds or (2) any construction project that will benefit the Committee member's outside employment, business, or provide a financial benefit to the Committee member or a family member, such as a spouse, child, parent, or sibling.

OUTSIDE EMPLOYMENT. A Committee member shall not use his or her authority over a particular matter to negotiate future employment with any person or organization that relates to: (1) any contract funded by bond proceeds; or (2) any construction project. A Committee member shall not make or influence a District decision related to any construction project involving the interest of a person with whom the member has an agreement concerning current or future employment, or remuneration of any kind. For a period of one (1) year after leaving the Committee, a former Committee member may not represent any person or organization for compensation in connection with any matter pending before the District that, as a Committee member, he or she participated in personally and substantially.

COMMITMENT TO UPHOLD LAW. A Committee member shall uphold the federal and Texas Constitutions, the laws and regulations of the United States and the State of Texas, and the policies, procedures, rules and regulations of the Houston Independent School District.

COMMITMENT TO DISTRICT. A Committee member shall place the interests of the District above any personal or business interest of the member.

MEMBER CERTIFICATION. A Committee member shall certify his or her understanding of Committee's Ethics Policy and disclose and sign an annual conflict of interest statement for existing conflicts and re-submit if any conflicts arise during their tenure.

EXECUTIVE SUMMARY



Wharton Dual Language Academy

EXECUTIVE SUMMARY

The Houston Independent School District finished 2018 strong, as construction on six schools wrapped up in the fourth quarter, and completion of all planned school construction projects surpassed 80 percent.

The six schools that opened in January 2019 include Kinder High School for the Performing and Visual Arts, Barbara Jordan Career Center, Wharton Dual Language Academy, Sam Houston MSTC, and Madison and Worthing high schools. Additional site work, including demolition of old buildings, is ongoing at Madison, Sam Houston, and Jordan.

Just four bond schools remain under active construction – Lamar, Bellaire, Northside, and Austin high schools. However, realignment projects continue across the district, with major construction underway at seven campuses – Westbury, Waltrip, Wisdom, Washington, Yates, and Milby high schools and Pilgrim Academy. These are new, bond-approved projects that were not part of the original scope of work, but are funded by surplus bond funds.

Construction Services continues to oversee the rebuilding of four schools damaged by Hurricane Harvey. These campuses are Scarborough, Braeburn, Kolter, and Mitchell elementary schools. The work is not funded by the bond.

To celebrate the progress being made, the team hosted five milestone celebrations in the fourth quarter, including grand opening celebrations for Young Women's College Preparatory Academy, Hilliard Elementary School, Yates High School, and Eastwood Academy, as well as a groundbreaking ceremony at Austin High School. Milestone event planning is continuing for about a dozen additional schools.

DESIGN MILESTONES

In the fourth quarter, two newly-constructed schools received Leadership in Energy and Environmental Design (LEED) certifications from the U.S. Green Building Council –

Fonwood Early Childhood Center and Energy Institute High School, which received a silver level certification. This brings HISD's total number of LEED certified buildings to 26.

Not only will these facilities serve as environmentally friendly neighbors in their communities, but studies have shown that students and teachers who teach and learn in these buildings are more engaged and have increased achievement and fewer absences.

Additionally, the district learned in the fourth quarter that Milby High School received the highest design honor granted by the Texas Association of School Administrators, the 2018-2019 William Caudill Award. Milby High School was one of four finalists in this competition which considers six categories — community, planning, transformation, design, value, and sustainability. The prestigious award is named after the late Texas architect William Wayne Caudill whose progressive concepts continue to influence school design.

Also in the fourth quarter, 90 percent construction documents packages for Bellaire High School and the Westbury High School Fine Arts Addition realignment project were finalized. Drawings were submitted to the City of Bellaire and the City of Houston, respectively, for regulatory and permit review.

M/WBE NETWORKING ACTIVITIES

The Office of Business Assistance held and participated in multiple programs to promote HISD business and bid opportunities during the fourth quarter. The Supplier Diversity team sponsored three Workshop Wednesday meetings, which are held monthly to provide information to M/WBEs on topics of interest. Fourth quarter workshop topics included business communications, the importance of storytelling, and HISD's Purchasing Services Department networking.

The Business Assistance/Supplier Diversity team also promoted bid opportunities and pre-bid meetings to their

extensive contact list of minority companies, participated in eight outreach events, and continued its partnership with the Interagency Mentor-Protégé Program. The current M/WBE participation rate for 2012 Bond projects is 28.22 percent — above the 20 percent goal originally set by program officials.

STRATEGIC ENGAGEMENT AND OUTREACH

The Strategic Engagement and Outreach team focused much of the fourth quarter planning and hosting milestone celebrations and preparing communications for the six campuses that opened in January 2019.

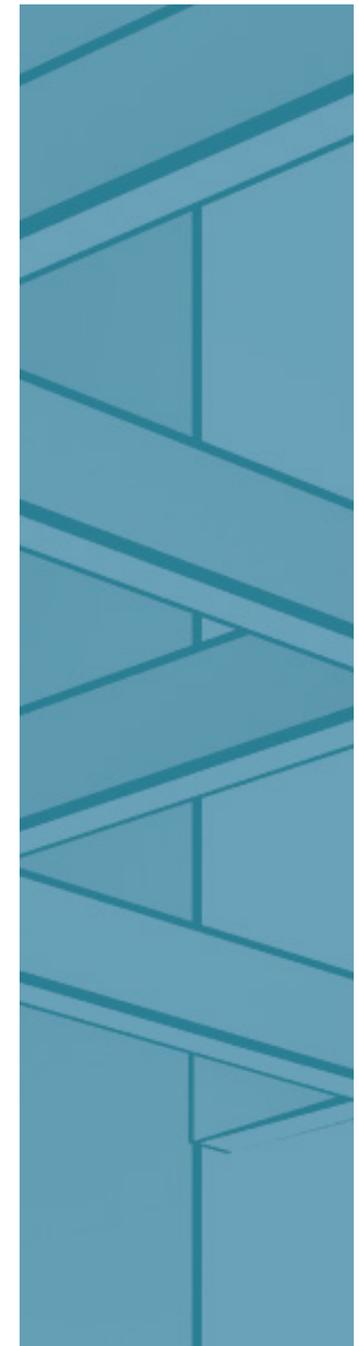
The team prepared transition communications plans for the six schools preparing to move into new spaces and worked with each principal to provide any needed transition communications, including parent and student communications, blog posts, teaser videos, and signage to ensure a smooth transition and successful first day. In addition, the team planned full, on-site coverage for the opening day at each of the six campuses.

Also during this quarter, the Strategic Engagement and Outreach team led the planning, promotion, and execution of the grand opening events for Young Women's College Preparatory Academy, Hilliard Elementary School, Yates High School, and Eastwood Academy, as well as the groundbreaking ceremony at Austin High School. Milestone event scheduling and planning is continuing for about a dozen more schools.

The team continues to focus on updating the bond website, writing and distributing project updates, and publishing the monthly *Building Excellence* newsletter, which is distributed to more than 4,200 subscribers via email and further disseminated on social media. The team continues to promote the @Build_HISD twitter account, which has grown to 784 followers, posting more than 180 tweets and earning more than 323,600 impressions during the fourth quarter.

REAL ESTATE

With all purchases complete under the 2012 Bond program, the Real Estate department is maintaining and renewing current lease agreements as needed, assisting project managers with land planning issues, and searching for possible sites for future development. The department continues to supplement and maintain the centralized database of key documents for all HISD properties.





Barbara Jordan Career Center

PROJECT UPDATE REPORT



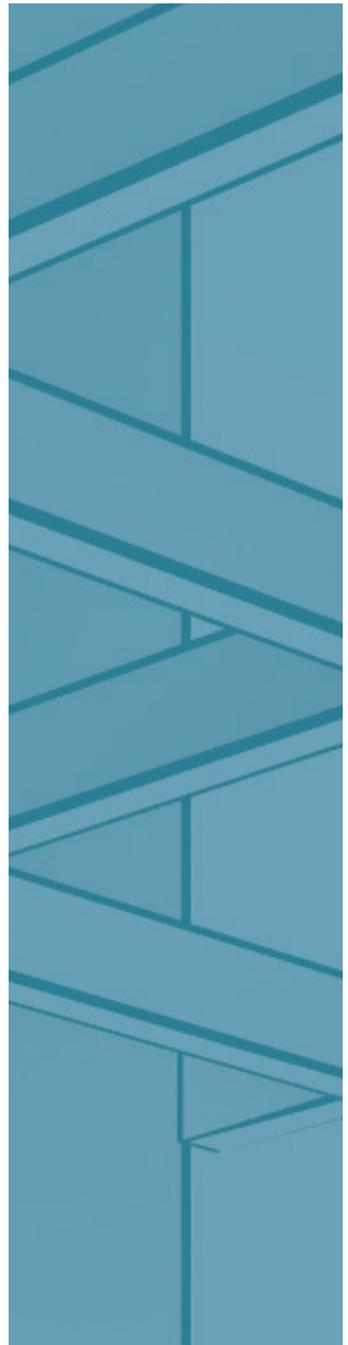
Kinder HSPVA



Project	Scope of Work	Proposed Project Budget
High Schools:		\$
Austin High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students.	68,429,000
Bellaire High School	New 2,800 – 3,100 student school that will incorporate the recently completed science classroom and laboratory wing.	106,724,000
Davis High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,500 – 1,700 students.	46,764,000
DeBakey High School	New 900 – 1,000 student health professions school.	64,512,000
Eastwood Academy	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 500 students.	10,875,000
Furr High School	New 1,100 – 1,300 student school.	55,100,000
Houston High School	New 2,550 – 2,750 student school that will incorporate the new science classroom and laboratory wing.	101,428,000
HSPVA	New 750 student performing and visual arts school.	80,178,000
Jones High School	Renovations to existing school facilities.	1,125,000
Jordan High School	New 600 – 800 student school.	36,693,000
Kashmere High School	Renovations to existing school facilities and site improvements.	17,000,000
Lamar High School	New facility preserving the architecturally significant building structure for a campus accommodating 2,800 – 3,100 students.	107,974,000
Lee High School	New 1,700 – 1,900 student school.	73,801,000
Madison High School	New 1,900 – 2,100 student school that will incorporate recent science and classroom building renovations.	82,736,000
Milby High school	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students.	68,810,000
North Early College	New 400 student early college school.	13,500,000
Scarborough High School	Renovations to existing school facilities and site improvements.	12,566,000
Sharpstown High School	New 1,300 – 1,500 student school.	54,944,000
Sharpstown International High School	Renovations to existing school facilities and site improvements.	6,125,000
South Early College	New 400 student early college school.	13,500,000
Sterling High School	New 1,600 – 1,800 student school.	72,304,000
Waltrip High School	Partial replacement and general renovations to accommodate 1,800 – 2,000 students.	30,115,000
Washington High School	New 1,100 – 1,300 student school.	51,732,000
Westbury High School	Partial replacement and general renovations to accommodate 2,300 – 2,500 students.	40,006,000
Worthing High School	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 1,100 – 1,300 students.	30,180,000
Yates High School	New 1,300 – 1,500 student school.	59,481,000
Young Men's College Prep.	Partial replacement and general renovations to complement portions of the Howard Payne Carter Career Center for a campus accommodating 900 – 1,000 students.	28,675,000
Young Women's College Prep.	Partial replacement and general renovations for a campus accommodating 900 – 1,000 students.	27,159,000
	High School Subtotal	\$1,362,436,000

Project	Scope of Work	Proposed Project Budget
Middle Schools:		\$
Dowling Middle School	New 1,300 – 1,500 student school.	59,125,000
Grady Middle School	New addition to complete multi-phase master plan for the campus.	14,825,000
	Middle School Subtotal	\$73,950,000
K-8s:		
Garden Oaks Montessori K-8 School	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	26,678,000
Mandarin Chinese Language Immersion School at Gordon K-8	New 750 – 900 student school.	32,161,000
Pilgrim Academy K-8	New addition for a campus accommodating 750 – 900 students.	7,989,000
Wharton Dual Language School K-8	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	35,603,000
Wilson Montessori School K-8	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	18,914,000
	K-8 Subtotal	\$121,345,000
Elementary Schools:		
Askew Elementary School	850 student new school — replacement.	26,632,000
Parker Elementary School	850 student new school — replacement.	29,485,000
Relief Elementary School	750 student new school to be built in the west Houston area.	23,417,000
	Elementary Subtotal	\$79,534,000
All Schools		\$1,637,265,000
Districtwide Projects:		
District Athletic Improvements	Replacement of regional field house(s) and athletic facility improvements.	44,675,000
District Wide Land Acquisition	Districtwide funds to supplement significant site/parking constraints.	55,767,000
Middle School Restroom Renovation	Districtwide middle school restroom renovations.	35,000,000
Districtwide Technology	Districtwide technology improvements.	100,000,000
Districtwide Safety and Security	Districtwide safety and security improvements.	17,293,000
	Districtwide Total	\$252,735,000
	Grand Total	\$1,890,000,000

1. Funding within this bond for North and South Early College will be combined with funds previously allocated from the 2007 bond for these projects to meet the schools programmatic needs.
2. HSPVA moved to district 8 due to a proposed site for the new school located at 1300 Capital.
3. Program costs allocated to each project budget will be separated into various program budgets to provide better oversight and financial management, at a later date.
4. New schools / replacement projects will undergo a school site specific ed-spec development process and all schools will undergo a scope to budget process.
5. Project budgets include allocations for planning, design, construction, administration, and other related costs.
6. The current allocation for the Young Men's College Preparatory Academy (YMCPA) will allow for a demolition of the EO Smith facility, the addition of a smaller facility, and the renovation of the HP Carter facility for use by the YMCPA. An alternate plan for the project to include the demolition of both the EO Smith and HP Carter facilities and the building of a new school would cost an additional \$13,727,000.
7. Condit ES will be rebuilt and funded from surplus bond funds and/or the sale of real estate.
8. High School for Law Enforcement and Criminal Justice will be rebuilt and funded from surplus bond funds and/or the sale of real estate.





Sam Houston MSTC

PROJECT UPDATE REPORT GROUP 1



Worthing High School

Planning and Design — Early/Mid 2013 | Anticipated Construction to Begin — Mid/Late 2014

■ Complete
 ■ In Progress
 ■ Scheduled

	Planning	Design	Construction	Opening
Condit Elementary School				
DeBakey High School for Health Professions				
Furr High School				
Tanglewood Middle School				
Kinder High School for the Performing and Visual Arts				
Wisdom High School				
Mandarin Immersion Magnet School				
Milby High School				
North Houston Early College High School				
Mark White Elementary School				
Sharpstown High School				
South Early College High School				
Sterling Aviation High School				
Waltrip High School				
Booker T. Washington High School				
Worthing High School				
Mickey Leland College Preparatory Academy for Young Men				



CONDIT ELEMENTARY SCHOOL

Condit Elementary School was originally built in 1909. The school moved to its current facility in Bellaire in 1914, with an addition built in 1927. The pre-K-5 campus offers a Spanish dual language program, as well as a Vanguard neighborhood program.

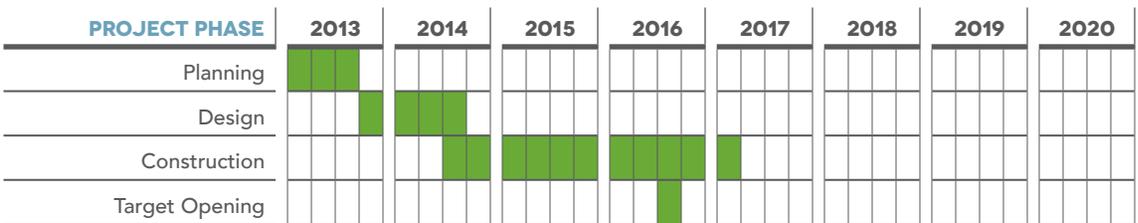
Original Budget: **\$24,293,919**

Trustee: **Sue Deigaard**

Location: **7000 South 3rd St.**

DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2013
Architect	VLK Architects	Construction Start	Mid/Late 2014
Contractor	DivisionOne Construction	Phase	Closeout
Program Manager	Heery International, Inc.	Percent of Phase	100%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	Complete



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development



FURR HIGH SCHOOL

Furr High School opened in the fall of 1961 on Houston's east side. The school is home to the Futures Academy of Petroleum Engineering Technology at Furr. It also offers career pathways in energy and mass communications through linked learning, an educational approach that combines rigorous academics with hands-on, real-world experiences.

Original Budget: **\$55,100,000**

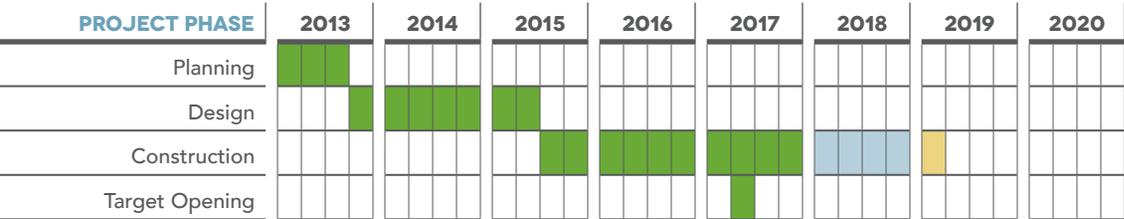
Supplemental Funding, Realignment Funding & Adjustments: **\$499,287**

Trustee: **Diana Dávila**

Location: **520 Mercury Drive**

DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2013
Architect	ERO Architects Inc.	Construction Start	Mid/Late 2015
Contractor	Prime Contractors	Phase	Site Development/Closeout
Program Manager	Rice & Gardner Consultants, Inc.	Percent of Phase	95%/90%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development

TANGLEWOOD MIDDLE SCHOOL

Tanglewood Middle School, located in Houston's Galleria area, was originally built in 1949. It was replaced by a new main school building, which was completed in 2012. As an International Baccalaureate school, Tanglewood offers a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place

Original Budget: **\$14,825,000**

Supplemental Funding, Realignment Funding & Adjustments: **\$96,404**

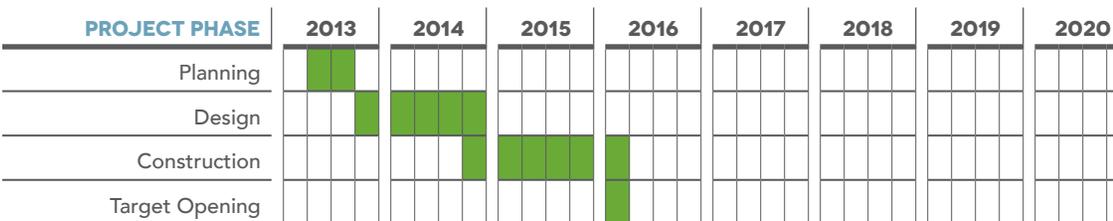
Trustee: **Anne Sung**

Location: **5215 San Felipe St.**



DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2013
Architect	Natex Architects Inc.	Construction Start	Mid/Late 2014
Contractor	DivisionOne Construction	Phase	Closeout
Program Manager	Rice & Gardner Consultants, Inc.	Percent of Phase	100%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	Complete



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development



KINDER HIGH SCHOOL FOR THE PERFORMING AND VISUAL ARTS (HSPVA)

HSPVA is a performing and visual arts magnet school and national model for combining arts and academics. The current facility was constructed in 1981. Under the 2012 bond program, a new facility will be built in downtown Houston near other arts and theatrical venues located in the city's Theater District on district property that spans a city block.

Original Budget: **\$80,178,000**

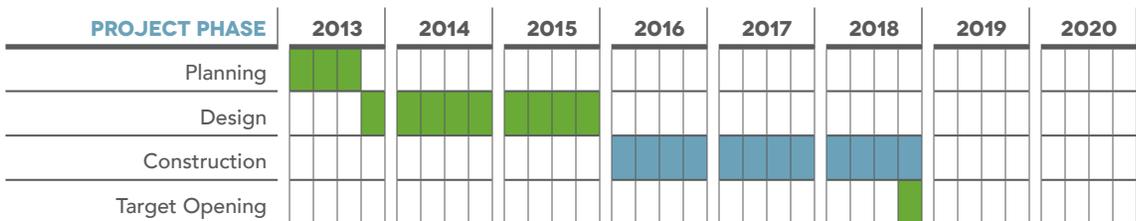
Supplemental Funding, Realignment Funding & Adjustments: **\$6,587,477**

Trustee: **Diana Dávila**

Location: **790 Austin St.**

DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2013
Architect	Gensler	Construction Start	Mid/Late 2016
Contractor	McCarthy	Phase	Closeout
Program Manager	Rice & Gardner Consultants, Inc.	Percent of Phase	70%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	Complete



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development



MANDARIN IMMERSION MAGNET SCHOOL (MIMS)

The Mandarin Immersion Magnet School is currently housed in a small elementary school that was built in 1953 in Bellaire. The school opened in the fall of 2012, becoming one of the first in Texas to offer Mandarin language immersion. The school started with pre-kindergarten through second grades, with plans to add additional grades each year, eventually becoming a K-8 campus.

Original Budget: **\$32,161,000**
 Supplemental Funding, Realignment Funding & Adjustments: **\$2,087,906**
 Trustee: **Anne Sung**
 Location: **5445 W. Alabama St.**

DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2013
Architect	PBK Architects	Construction Start	Mid/Late 2014
Contractor	Satterfield & Pontikes Construction, Inc.	Phase	Closeout
Program Manager	Heery International, Inc.	Percent of Phase	99%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	

PROJECT PHASE	2013	2014	2015	2016	2017	2018	2019	2020
Planning	■							
Design	■	■	■	■				
Construction		■	■	■				
Target Opening				■				

■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development

MICKEY LELAND COLLEGE PREPARATORY ACADEMY FOR YOUNG MEN

Mickey Leland College Preparatory Academy was transformed into an all-male college preparatory academy in 2011. Serving students in grades 6–12, the campus offers a small, inclusive environment and rigorous college preparatory curriculum with an emphasis on Advanced Placement and STEM (Science, Technology, Engineering and Math) courses.

Original Budget: **\$28,675,000**

Supplemental Funding, Realignment Funding & Adjustments: **\$835,976**

Trustee: **Rhonda Skillern-Jones**

Location: **1700 Gregg St.**

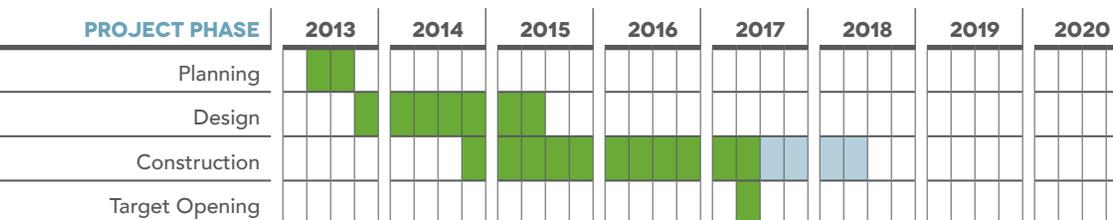
DESIGN TEAM

HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2013
Architect	Harrison Kornberg with Corgan Associates	Construction Start	Mid/Late 2014
Contractor	Prime Contractors	Phase	Site Development/Closeout
Program Manager	Rice & Gardner Consultants, Inc.	Percent of Phase	99%

INFORMATION

MILESTONES COMPLETED

Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development





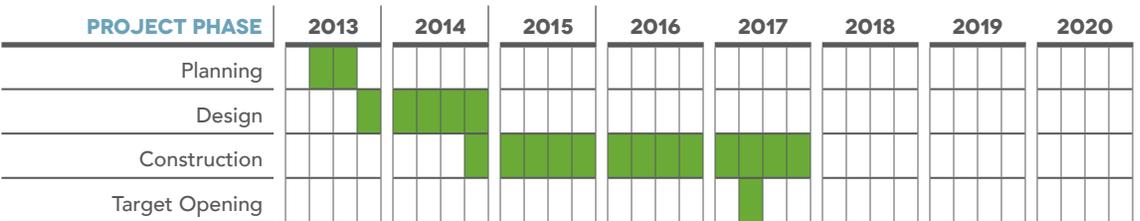
MILBY HIGH SCHOOL

Milby High School was constructed in 1926 in east Houston. The campus has seen numerous additions over the years and is home to a STEM magnet program with three strands — Applied Science Health Professions, Computing Science, and Petroleum Exploration and Engineering. Through linked learning the school also offers career pathways in culinary arts, cosmetology, welding, graphics technology and HVAC heating and cooling systems.

Original Budget: **\$68,810,000**
 Supplemental Funding, Realignment Funding & Adjustments: **\$13,114,723**
 Trustee: **Sergio Lira**
 Location: **1601 Broadway St.**

DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2013
Architect	Kirksey Architecture	Construction Start	Mid/Late 2014
Contractor	Tellepsen Builders, LP	Phase	Closeout
Program Manager	Heery International, Inc.	Percent of Phase	99%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



█ Complete
 █ In Progress
 █ Continued Site Development Progress
 █ Scheduled
 █ Continued Site Development

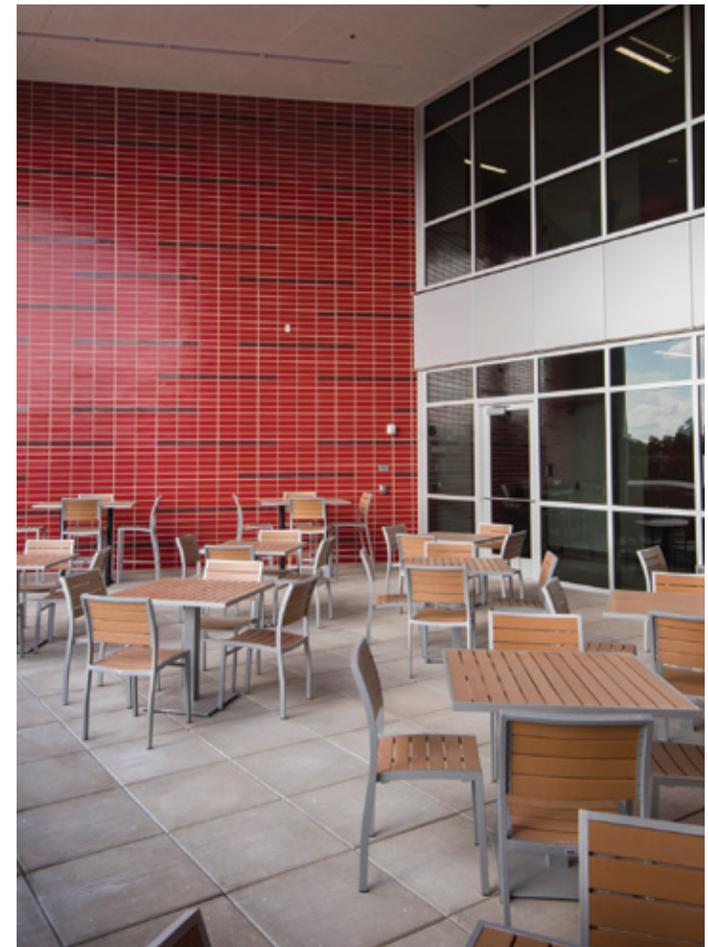
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL

North Houston Early College High School is one of five HISD early college campuses offering students the chance to earn both a high school diploma and an associate's degree while still in high school. The new school features modern science labs, flexible learning spaces, and a college resource center, where students can obtain scholarship and registration information, as well as access to counselors.

Original Budget: **\$13,500,000**

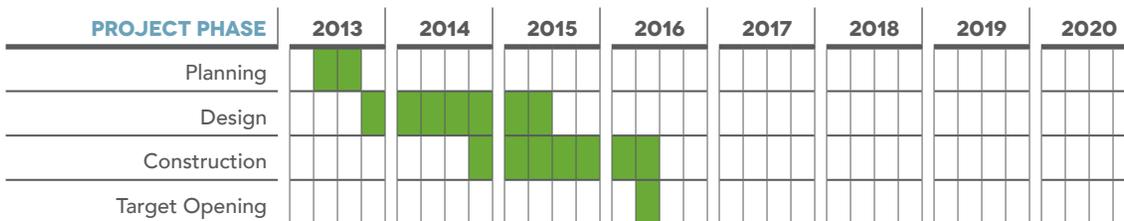
Trustee: **Elizabeth Santos**

Location: **8001 Fulton St.**



DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2013
Architect	RdIR Architects	Construction Start	Mid/Late 2014
Contractor	Drymalla	Phase	Closeout
Program Manager	N/A	Percent of Phase	100%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	Complete



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development



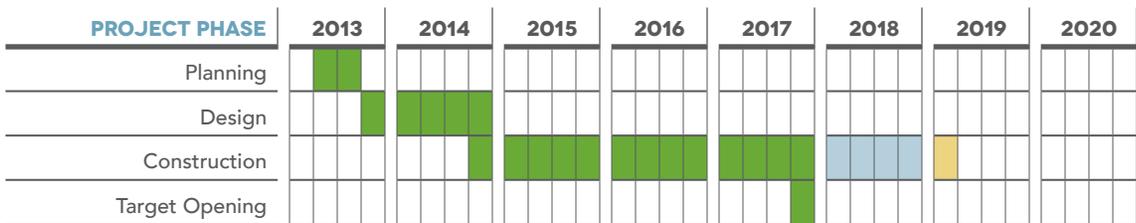
SHARPSTOWN HIGH SCHOOL

Sharpstown High School is located in southwest Houston. It originally opened in 1968 as Sharpstown Junior-Senior High School, but separated from the middle school and moved to its current location the following year. The comprehensive high school offers a variety of special programs, including Business Management and Administration, Career Development, Finance, Health Science, and Information Technology.

Original Budget: **\$54,944,000**
 Supplemental Funding, Realignment Funding & Adjustments: **\$5,646,534**
 Trustee: **Holly Maria Flynn Vilaseca**
 Location: **7504 Bissonnet St.**

DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2013
Architect	Kell-Munoz Co.	Construction Start	Mid/Late 2014
Contractor	ICI Construction	Phase	Site Development/Closeout
Program Manager	HISD	Percent of Phase	80%/80%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development

SOUTH EARLY COLLEGE HIGH SCHOOL

South Early College High School is one of five HISD early college campuses offering students the chance to earn both a high school diploma and an associate's degree while still in high school. The new school features flexible learning spaces that accommodate the school's technological programs, including robotics, computer technology, and software engineering.

Original Budget: **\$13,500,000**

Trustee: **Wanda Adams**

Location: **1930 Airport Blvd.**

DESIGN TEAM

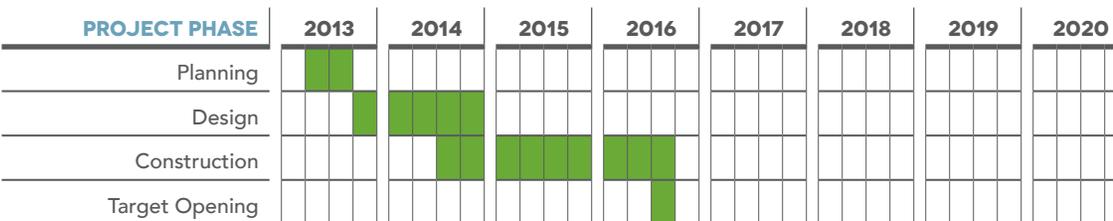
HISD Manager	Andreas Peeples
Architect	Smith & Co.
Contractor	Drymalla
Program Manager	N/A

INFORMATION

Planning and Design Start	Early/Mid 2013
Construction Start	Mid/Late 2014
Phase	Site Development/Closeout
Percent of Phase	100%

MILESTONES COMPLETED

Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	Complete



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development





STERLING AVIATION HIGH SCHOOL

Sterling Aviation High School, constructed in 1965, consists of five main school buildings. The comprehensive high school is home to the Futures Academy of Logistics and Global Supply at Sterling. It also places a strong emphasis on its career pathway in aviation, which is offered through linked learning, an educational approach that combines rigorous academics with real-world experiences.

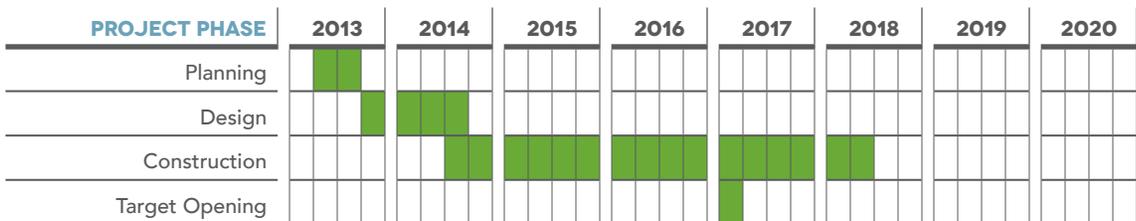
Original Budget: **\$72,304,000**

Trustee: **Jolanda Jones**

Location: **11625 Martindale Road**

DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2013
Architect	SHW Group	Construction Start	Mid/Late 2014
Contractor	Cadence McShane Construction, LLC	Phase	Closeout
Program Manager	Heery International, Inc.	Percent of Phase	100%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	Complete



█ Complete
 █ In Progress
 █ Continued Site Development Progress
 █ Scheduled
 █ Continued Site Development

WALTRIP HIGH SCHOOL

Waltrip High School opened in 1959 in the Oak Forest neighborhood in north Houston. The comprehensive high school offers a magnet program and linked learning career pathway in Research & Technology. Linked Learning is an educational approach that combines rigorous academics and real-world experiences with the goal of readying students for college and careers.

Original Budget: **\$30,115,000**

Supplemental Funding, Realignment
Funding & Adjustments: **\$5,123,961**

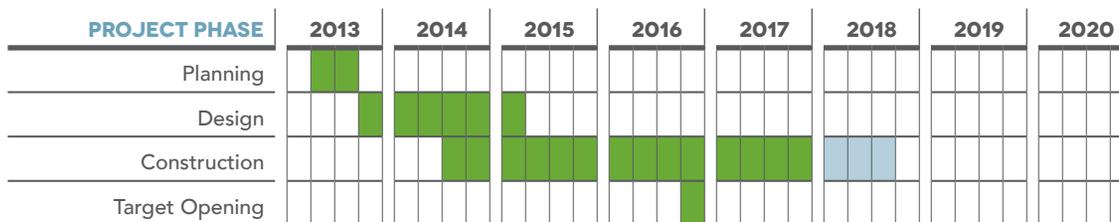
Trustee: **Elizabeth Santos**

Location: **1900 West 34th St.**



DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2013
Architect	Gensler	Construction Start	Mid/Late 2014
Contractor	Satterfield & Pontikes Construction, Inc.	Phase	Site Development/Closeout
Program Manager	N/A	Percent of Phase	80%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development



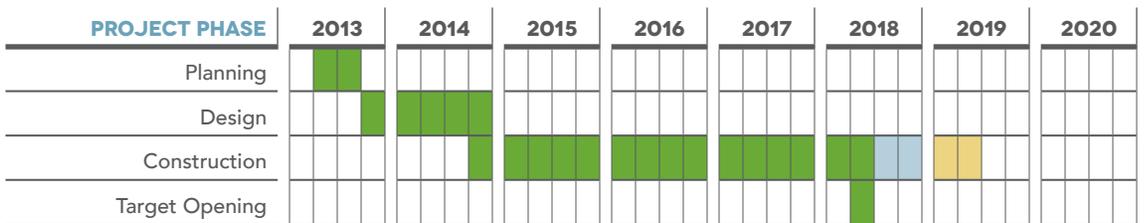
WASHINGTON HIGH SCHOOL

Booker T. Washington High School, named after an education pioneer, was constructed in 1958 in northwest Houston. The comprehensive high school is home to the Futures Academy of Engineering Sciences at Washington. It also offers career pathways in building and construction through its linked learning program, an approach that combines rigorous academics with real-world experiences.

Original Budget: **\$51,732,000**
 Supplemental Funding, Realignment Funding & Adjustments: **\$10,847,934**
 Trustee: **Rhonda Skillern-Jones**
 Location: **119 E. 39th St.**

DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2013
Architect	Fanning-Howey/House Partners	Construction Start	Mid/Late 2014
Contractor	Prime Contractors	Phase	Site Development/Closeout
Program Manager	N/A	Percent of Phase	65%/50%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development

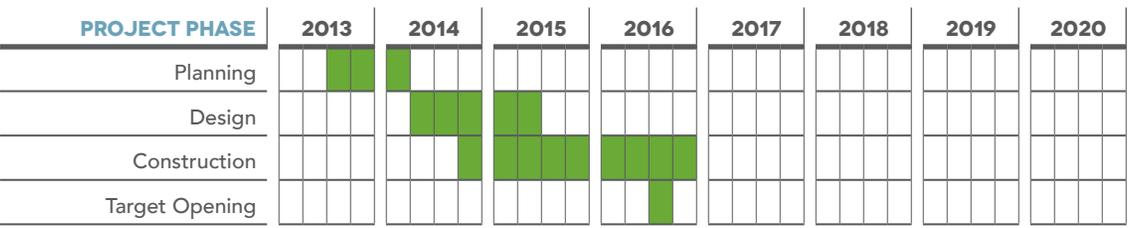
MARK WHITE ELEMENTARY SCHOOL

Demographic projections and current student populations indicated a need for a new elementary school in the west Houston area. The campus was built to help address overcrowding in four neighboring schools. In addition to a standard elementary curriculum, Mark White Elementary also offers a French language immersion program — the first of its kind in Texas.

Original Budget: **\$23,417,000**
 Trustee: **Anne Sung**
 Location: **2515 Old Farm Road**

DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2013
Architect	Gensler	Construction Start	Mid/Late 2014
Contractor	Satterfield & Pontikes Construction, Inc.	Phase	Site Development/Closeout
Program Manager	N/A	Percent of Phase	85%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



█ Complete
 █ In Progress
 █ Continued Site Development Progress
 █ Scheduled
 █ Continued Site Development





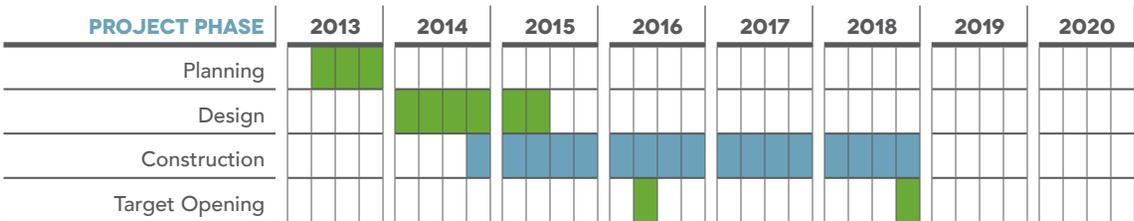
WORTHING HIGH SCHOOL

The main building at Worthing High School was constructed in 1959. The school provides a comprehensive academic curriculum, along with career and technology programs, including career pathways in hotel and restaurant management through linked learning, an educational approach that combines rigorous academics with real-world experiences.

Original Budget: **\$30,180,000**
 Supplemental Funding, Realignment Funding & Adjustments: **\$2,897,460**
 Trustee: **Wanda Adams**
 Location: **9215 Scott St.**

DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2013
Architect	Molina Walker Architects	Construction Start	Mid/Late 2014
Contractor	Prime Contractors	Phase	Construction - Phase II
Program Manager	N/A	Percent of Phase	99%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	
Construction Documents	Complete	Closeout	



█ Complete
 █ In Progress
 █ Continued Site Development Progress
 █ Scheduled
 █ Continued Site Development

PROJECT UPDATE REPORT GROUP 2



Planning and Design — Early/Mid 2014 | Anticipated Construction to Begin — Mid/Late 2015

■ Complete
 ■ In Progress
 ■ Scheduled

	Planning	Design	Construction	Opening
Bellaire High School	Complete	Complete	In Progress	Scheduled
Northside High School	Complete	Complete	In Progress	Scheduled
Lawson Middle School	Complete	Complete	Complete	Complete
Eastwood Academy	Complete	Complete	Complete	Complete
High School for Law & Justice	Complete	Complete	Complete	Complete
Lamar High School	Complete	Complete	In Progress	Scheduled
Parker Elementary School	Complete	Complete	Complete	Complete
Yates High School	Complete	Complete	Complete	Complete



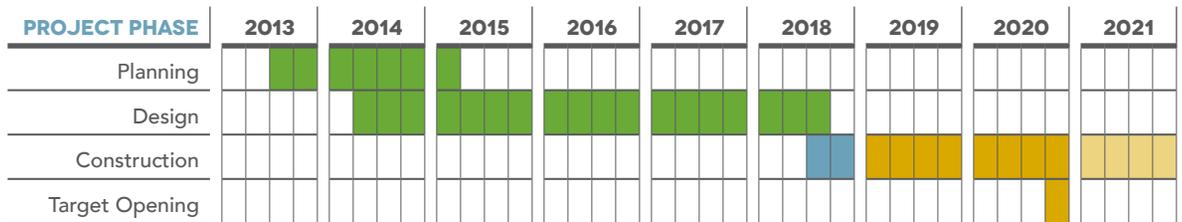
BELLAIRE HIGH SCHOOL

Bellaire High School serves more than 3,700 students and offers a variety of special programs, including a World Languages magnet program and International Baccalaureate, a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place.

Original Budget: **\$106,724,000**
 Supplemental Funding, Realignment Funding & Adjustments: **\$34,790,428**
 Trustee: **Sue Deigaard**
 Location: **5100 Maple St., Bellaire**

DESIGN TEAM		INFORMATION	
HISD Manager	Dan Bankhead	Planning and Design Start	Early/Mid 2013
Architect	PBK Architects	Construction Start	Mid/Late 2014
Contractor	Turner Construction Company	Phase	Phase 1 Construction/ Construction Documents
Program Manager	Heery International, Inc.	Percent of Phase	80%/90%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	
Schematic Design Phase	Complete	Construction Start	
Design Development	Complete	Construction Complete	
Construction Documents		Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development

NORTHSIDE HIGH SCHOOL

Northside High School was built in 1926 in Houston's Northside. The school features a magnet for Culinary Arts, Hotel Management, and Media. In conjunction with the magnet program, the school also offers career pathways in hospitality and tourism through linked learning, an approach that combines rigorous academics and real-world experiences.

Original Budget: **\$46,764,000**

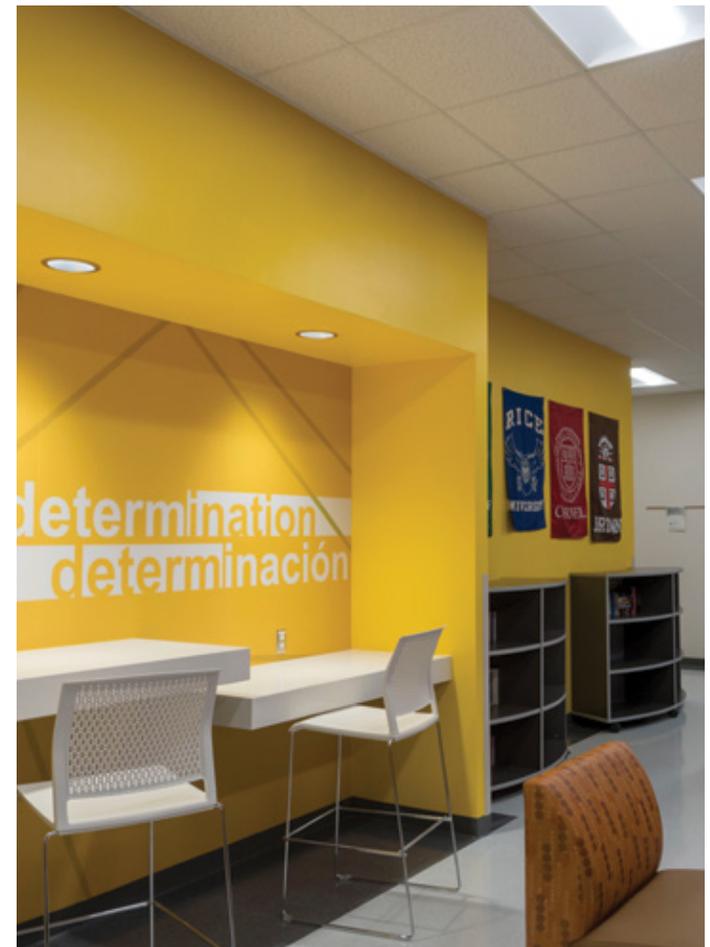
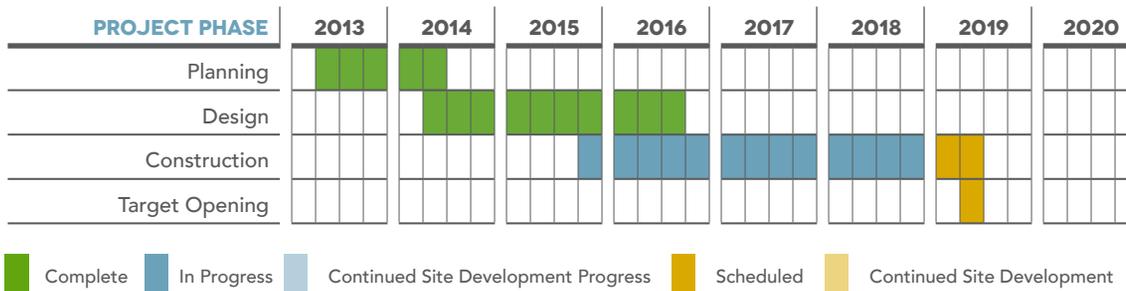
Supplemental Funding, Realignment Funding & Adjustments: **\$19,633,657**

Trustee: **Elizabeth Santos**

Location: **1101 Quitman St.**

DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2014
Architect	Bay-IBI Group Architects	Construction Start	Mid/Late 2015
Contractor	Satterfield & Pontikes	Phase	Construction
Program Manager	Heery International, Inc.	Percent of Phase	79%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	
Construction Documents	Complete	Closeout	





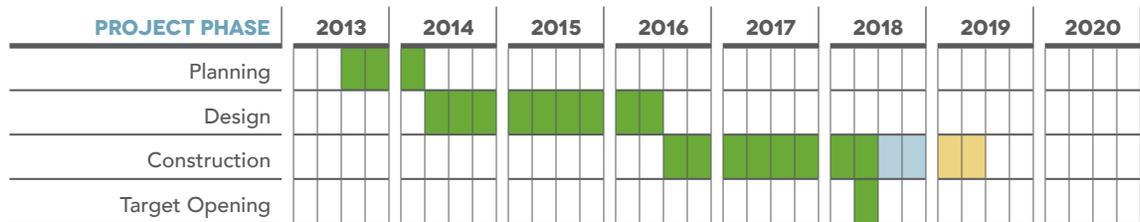
LAWSON MIDDLE SCHOOL

Lawson Middle School serves students in grades 6 through 8. Located in south Houston, the school offers a performing and visual arts magnet program as part of its academic program. The main building at Lawson Middle School was constructed in 1966, and over the years the campus has grown to include several small ancillary buildings and 17 temporary classroom buildings.

Original Budget: **\$59,125,000**
 Supplemental Funding, Realignment Funding & Adjustments: **\$4,081,598**
 Trustee: **Wanda Adams**
 Location: **14000 Stancliff St.**

DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2014
Architect	Harrison Kornberg	Construction Start	Early/Mid 2016
Contractor	Turner Construction Company	Phase	Site Development/Closeout
Program Manager	Heery International, Inc.	Percent of Phase	70%/50%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development

EASTWOOD ACADEMY

Eastwood Academy is a small college preparatory high school southeast of downtown Houston. All of Eastwood Academy's students take a rigorous college-preparatory curriculum and complete 80 hours of community volunteer work prior to graduation.

Original Budget: **\$10,875,000**

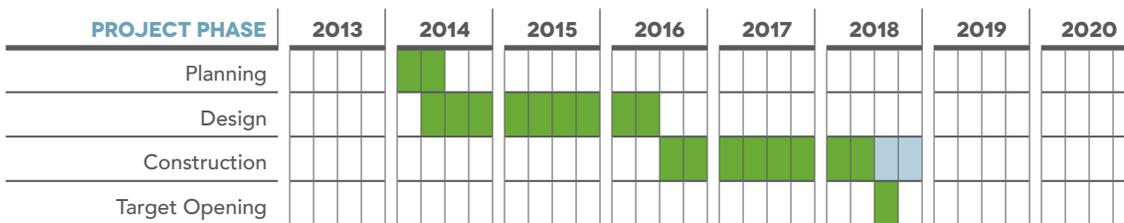
Supplemental Funding, Realignment
Funding & Adjustments: **\$432,421**

Trustee: **Diana Dávila**

Location: **1315 Dumble St.**

DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2014
Architect	Prozign	Construction Start	Early/Mid 2016
Contractor	Patriot Contracting, LLC	Phase	Site Development/ Closeout
Program Manager	Rice & Gardner Consultants, Inc.	Percent of Phase	95%/15%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development





HIGH SCHOOL FOR LAW & JUSTICE

The mission of the High School for Law & Justice is to provide students and staff with a safe facility where students receive a strong academic education in conjunction with an in-depth study of law enforcement and criminal justice. The school offers a magnet program in legal studies, law enforcement and fire technology.

Original Budget: **\$39,998,131**

Trustee: **Diana Dávila**

Location: **3505 Coyle St.**

DESIGN TEAM

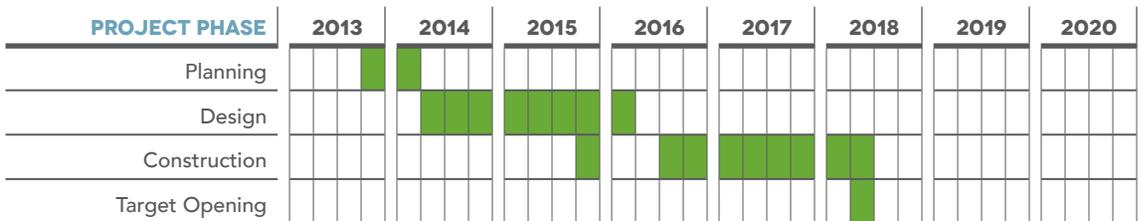
HISD Manager	Andreas Peeples
Architect	Page DLR
Contractor	B3Ci
Program Manager	Rice & Gardner Consultants, Inc.

INFORMATION

Planning and Design Start	Early/Mid 2014
Construction Start	Early/Mid 2016
Phase	Closeout
Percent of Phase	30%

MILESTONES COMPLETED

Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



█ Complete
 █ In Progress
 █ Continued Site Development Progress
 █ Scheduled
 █ Continued Site Development

LAMAR HIGH SCHOOL

Lamar High School offers a Business Administration magnet program and International Baccalaureate, a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place.

Original Budget: **\$107,974,000**

Supplemental Funding, Realignment Funding & Adjustments: **\$14,927,465**

Trustee: **Anne Sung**

Location: **3325 Westheimer Road**

DESIGN TEAM

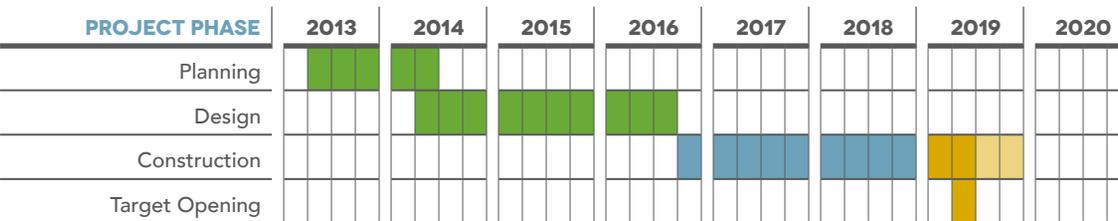
HISD Manager	Andreas Peeples
Architect	Perkins + Will
Contractor	Gilbane Building Company
Program Manager	Heery International, Inc.

INFORMATION

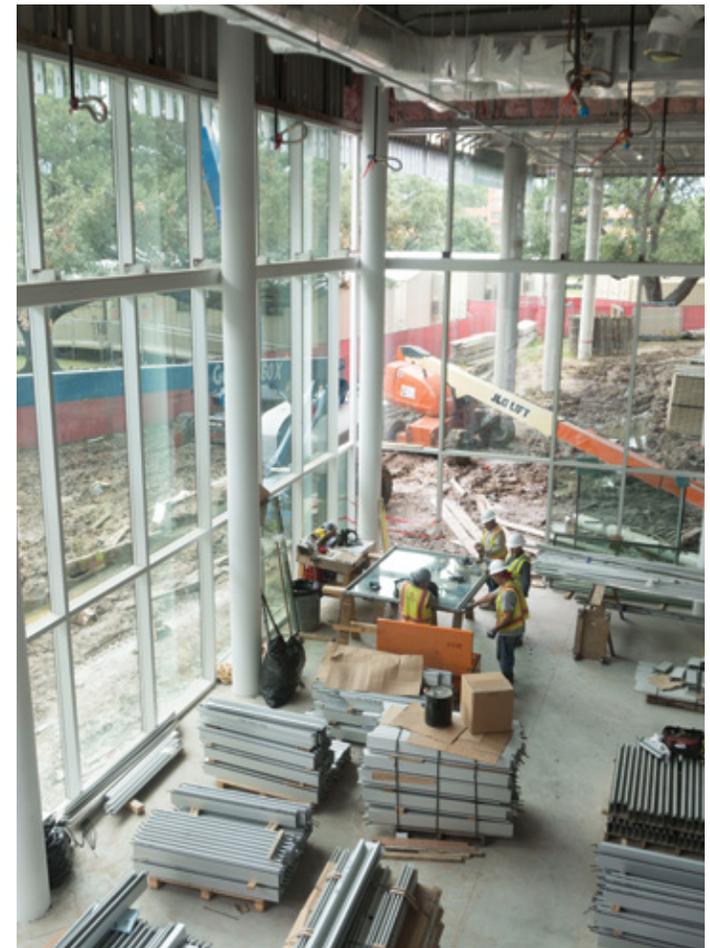
Planning and Design Start	Early/Mid 2014
Construction Start	Early/Mid 2016
Phase	Construction
Percent of Phase	52%

MILESTONES COMPLETED

Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	
Construction Documents	Complete	Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development





PARKER ELEMENTARY SCHOOL

Original Budget: **\$29,485,000**

Supplemental Funding, Realignment Funding & Adjustments: **\$1,814,820**

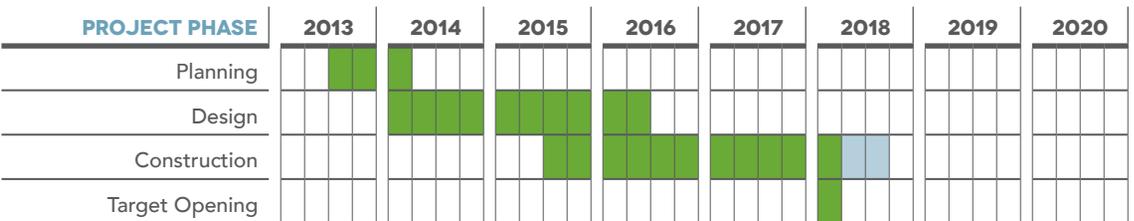
Trustee: **Wanda Adams**

Location: **10626 Atwell Drive**

Parker Elementary in southwest Houston is a music magnet school. The original campus of Parker Elementary School was constructed in 1959. The campus also includes five temporary classroom buildings.

DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2014
Architect	Bravé Architecture	Construction Start	Early/Mid 2016
Contractor	Patriot Contracting	Phase	Site Development/Closeout
Program Manager	N/A	Percent of Phase	60%/50%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



█ Complete
 █ In Progress
 █ Continued Site Development Progress
 █ Scheduled
 █ Continued Site Development

YATES HIGH SCHOOL

Yates High School, located in Houston's third ward, is a comprehensive high school that features communications and maritime magnet programs. The main building at Yates High School was constructed in 1958.

Original Budget: **\$59,481,000**

Supplemental Funding, Realignment Funding & Adjustments: **\$16,124,271**

Trustee: **Jolanda Jones**

Location: **3703 Sampson St.**

DESIGN TEAM

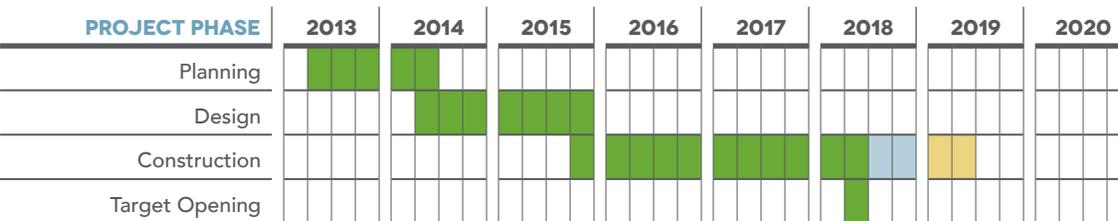
HISD Manager	Andreas Peeples
Architect	Moody Nolan
Contractor	Turner Construction
Program Manager	HISD

INFORMATION

Planning and Design Start	Early/Mid 2014
Construction Start	Mid/Late 2015
Phase	Site Development/Closeout
Percent of Phase	20%/50%

MILESTONES COMPLETED

Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



█ Complete
 █ In Progress
 █ Continued Site Development Progress
 █ Scheduled
 █ Continued Site Development





Sam Houston MSTC

PROJECT UPDATE REPORT GROUP 3



Planning and Design — Early/Mid 2013 | Anticipated Construction to Begin — Mid/Late 2014

■ Complete
 ■ In Progress
 ■ Scheduled

	Planning	Design	Construction	Opening
Askew Elementary School				
Barbara Jordan Career Center				
Sam Houston Math, Science, and Technology Center				
Young Women's College Preparatory Academy (YWCPA)				



ASKEW ELEMENTARY SCHOOL

Original Budget: **\$26,632,000**

Supplemental Funding, Realignment
Funding & Adjustments: **\$1,254,972**

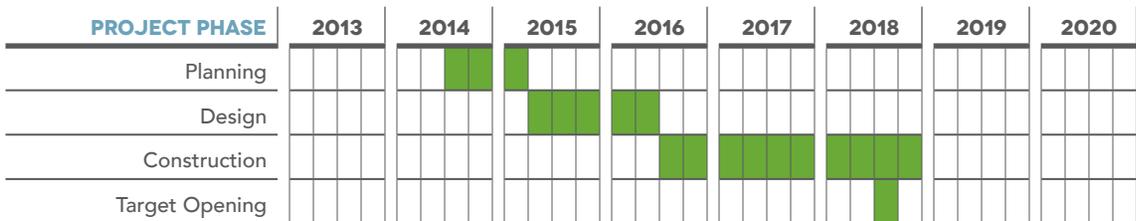
Trustee: **Holly Maria Flynn Vilaseca**

Location: **11200 Wood Lodge Drive**

Askew Elementary School is a pre-K – 5 school with a Vanguard magnet program. The campus includes 22 classrooms in temporary buildings.

DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2015
Architect	Cre8 Architects	Construction Start	Mid/Late 2016
Contractor	Drymalla Construction	Phase	Site Development/ Closeout
Program Manager	Rice & Gardner Consultants, Inc.	Percent of Phase	95%/10%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development

BARBARA JORDAN CAREER CENTER

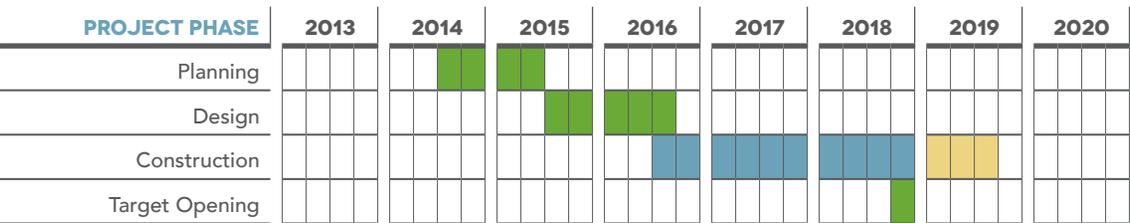
Barbara Jordan Career Center is a regional Career Hub. Located in northeast Houston, the school provides students from area high schools with real-world experiences in a variety of professions, including Auto/Diesel, Audio/Visual, Construction Management, Cosmetology, Culinary Arts, Marketing/Entrepreneurship, STEM (Electronics), and Welding.

Original Budget: **\$36,693,000**
 Supplemental Funding, Realignment Funding & Adjustments: **\$331,913**
 Trustee: **Rhonda Skillern-Jones**
 Location: **5800 Eastex Freeway**



DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2015
Architect	Corgan Associates, Inc. dba Corgan	Construction Start	Mid/Late 2016
Contractor	Cadence McShane	Phase	Construction
Program Manager	Heery International, Inc.	Percent of Phase	95%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	
Construction Documents	Complete	Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development



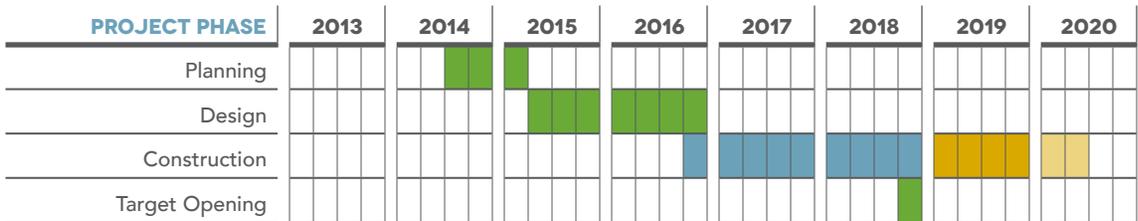
SAM HOUSTON MATH, SCIENCE, AND TECHNOLOGY CENTER

Sam Houston Math, Science and Technology Center High School was built in 1934 in north Houston. The comprehensive high school offers career pathways in Information Technology through linked learning, an approach that combines rigorous academics with real-world experiences. The school has undergone several renovations, most recently the addition of a new science and laboratory building to support the school's mission of college and career readiness.

Original Budget: **\$101,428,000**
 Supplemental Funding, Realignment Funding & Adjustments: **\$5,291,029**
 Trustee: **Elizabeth Santos**
 Location: **9400 Irvington Blvd.**

DESIGN TEAM		INFORMATION	
HISD Manager	Dan Bankhead	Planning and Design Start	Early/Mid 2015
Architect	Stantec Architecture, Inc.	Construction Start	Mid/Late 2016
Contractor	Satterfield & Pontikes	Phase	Construction
Program Manager	HISD	Percent of Phase	95%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	
Construction Documents	Complete	Closeout	



█ Complete
 █ In Progress
 █ Continued Site Development Progress
 █ Scheduled
 █ Continued Site Development

YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)

YWCPA opened in the fall of 2011 in midtown to allow young women to experience a small and inclusive environment enriched with a rigorous college preparatory curriculum. Serving students in grades 6 – 12, the campus places a strong emphasis on Advanced Placement and STEM (Science, Technology, Engineering and Math) courses.

Original Budget: **\$27,159,000**

Supplemental Funding, Realignment Funding & Adjustments: **\$4,009,189**

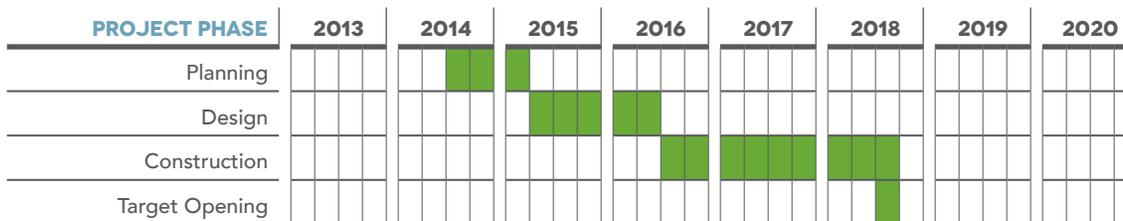
Trustee: **Jolanda Jones**

Location: **1906 Cleburne St.**



DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Early/Mid 2015
Architect	Natex Corporation	Construction Start	Mid/Late 2016
Contractor	Satterfield & Pontikes	Phase	Closeout
Program Manager	Heery International, Inc.	Percent of Phase	100%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	Complete



█ Complete
 █ In Progress
 █ Continued Site Development Progress
 █ Scheduled
 █ Continued Site Development



Austin High School

PROJECT UPDATE REPORT GROUP 4



Planning and Design — Early/Mid 2013 | Anticipated Construction to Begin — Mid/Late 2014

■ Complete
 ■ In Progress
 ■ Scheduled

	Planning	Design	Construction	Opening
Austin High School	Complete	Complete	In Progress	Scheduled
Garden Oaks Montessori	Complete	Complete	Complete	Complete
Jones Futures Academy	Complete	Complete	Complete	Complete
Kashmere High School	Complete	Complete	Complete	Complete
Madison High School	Complete	Complete	In Progress	Complete
Pilgrim Academy	Complete	Complete	Complete	Complete
Scarborough High School	Complete	Complete	Complete	Complete
Sharpstown International School	Complete	Complete	Complete	Complete
Westbury High School	Complete	Complete	Complete	Complete
Wharton Dual Language Academy	Complete	Complete	In Progress	Complete
Wilson Montessori	Complete	Complete	In Progress	Complete



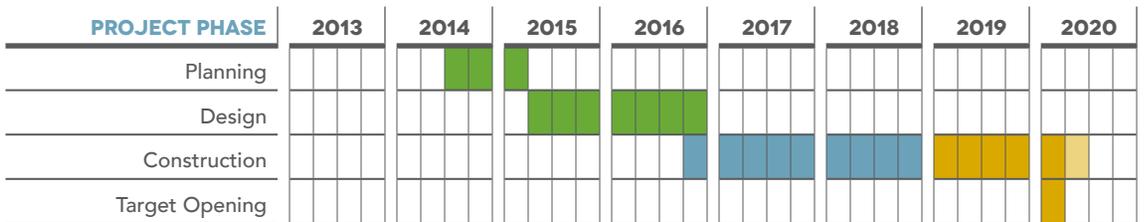
AUSTIN HIGH SCHOOL

Stephen F. Austin High School is located in Houston's East End. The comprehensive high school features career magnet programs in maritime and the teaching professions. The school's main building was built in 1937.

Original Budget: **\$68,429,000**
 Supplemental Funding, Realignment Funding & Adjustments: **\$12,511,679**
 Trustee: **Diana Dávila**
 Location: **1700 Dumble St.**

DESIGN TEAM		INFORMATION	
HISD Manager	Dan Bankhead	Planning and Design Start	Late 2015/Early 2016
Architect	ERO Architects	Construction Start	Late 2016
Contractor	Pepper-Lawson Construction, LP	Phase	Construction
Program Manager	Heery International, Inc.	Percent of Phase	12%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	
Construction Documents	Complete	Closeout	



█ Complete
 █ In Progress
 █ Continued Site Development Progress
 █ Scheduled
 █ Continued Site Development

GARDEN OAKS MONTESSORI

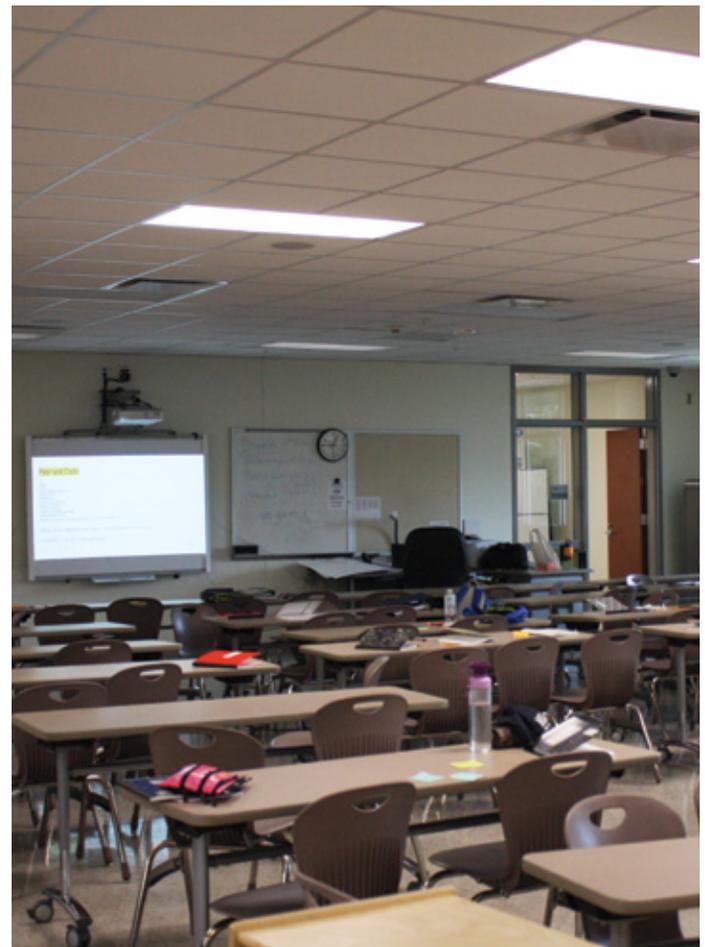
Garden Oaks Montessori is located in Houston's Garden Oaks neighborhood, north of Interstate 610. The school features a Montessori magnet with an emphasis on environmental sciences. The original school was built in 1979 with an addition built in 1981, and relied on eight temporary buildings, as well as a temporary restroom.

Original Budget: **\$26,678,000**

Supplemental Funding, Realignment Funding & Adjustments: **\$4,195,956**

Trustee: **Elizabeth Santos**

Location: **901 Sue Barnett Drive**



DESIGN TEAM

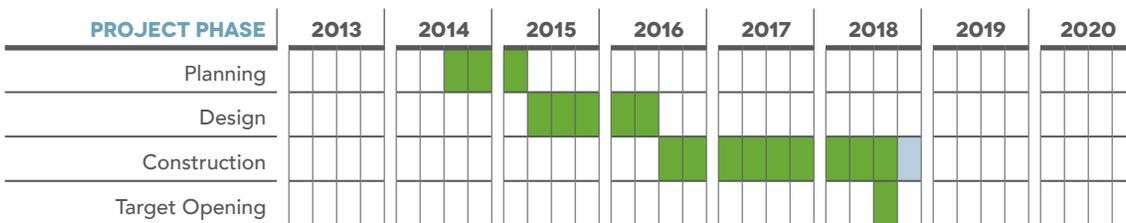
HISD Manager	Andreas Peeples
Architect	Hill Swart Chu Architects, LLC
Contractor	B3CI
Program Manager	Rice & Gardner Consultants, Inc.

INFORMATION

Planning and Design Start	Late 2015/Early 2016
Construction Start	Mid/Late 2016
Phase	Site Development/Closeout
Percent of Phase	95%/15%

MILESTONES COMPLETED

Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development



JONES FUTURES ACADEMY

Original Budget: **\$1,125,000**
 Supplemental Funding, Realignment Funding & Adjustments: **\$296,011**
 Trustee: **Jolanda Jones**
 Location: **7414 St. Lo Road**

Jones Futures Academy was constructed in 1956 in southeast Houston. The campus was repurposed into a speciality school in 2014. It now is home to Futures Academy programs in Allied Health and Construction Technology.

DESIGN TEAM		INFORMATION	
HISD Manager	Dan Bankhead	Planning and Design Start	Late 2015/Early 2016
Architect	N/A	Construction Start	Mid 2016
Contractor	P2MG/Aries	Phase	Closeout
Program Manager	N/A	Percent of Phase	100%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	Complete

PROJECT PHASE	2013	2014	2015	2016	2017	2018	2019	2020
Planning			■	■				
Design				■				
Construction					■			
Target Opening					■			

■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development

KASHMERE HIGH SCHOOL

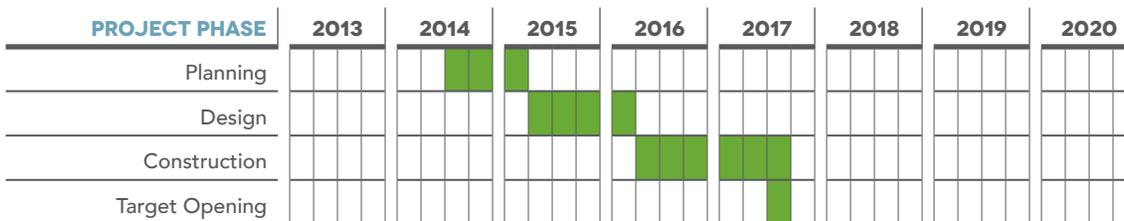
Kashmere High School is located on Houston's northeast side. It is home to the Futures Academy of Computer Engineering Technology at Kashmere. It also offers a Chemical and Process Technology Institute STEM (Science, Technology, Engineering and Math) magnet, as well as a performing and visual arts magnet. The school was constructed in 1969 and was last renovated in 2000.

Original Budget: **\$17,000,000**
 Supplemental Funding, Realignment Funding & Adjustments: **\$2,053,729**
 Trustee: **Rhonda Skillern-Jones**
 Location: **6900 Wileyvale Road**



DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peebles	Planning and Design Start	Late 2015/Early 2016
Architect	Natex Corporation	Construction Start	Early/Mid 2016
Contractor	DT Construction	Phase	Closeout
Program Manager	HISD	Percent of Phase	50%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development



MADISON HIGH SCHOOL

James Madison High School is a comprehensive high school offering career pathways in environmental science professions and robotics through linked learning, an approach that combines rigorous academics with real-world experiences.

Original Budget: **\$82,736,000**

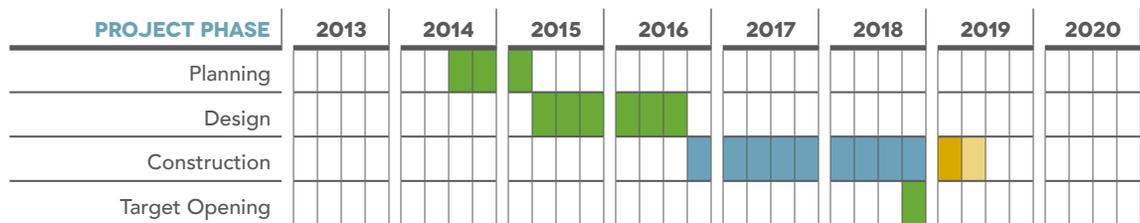
Supplemental Funding, Realignment Funding & Adjustments: **\$4,037,444**

Trustee: **Wanda Adams**

Location: **13719 White Heather Drive**

DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Late 2015/Early 2016
Architect	Morris Architects, Inc.	Construction Start	Late 2016
Contractor	Satterfield & Pontikes Construction, Inc.	Phase	Construction
Program Manager	Heery International, Inc.	Percent of Phase	95%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	
Construction Documents	Complete	Closeout	



█ Complete
 █ In Progress
 █ Continued Site Development Progress
 █ Scheduled
 █ Continued Site Development

PILGRIM ACADEMY

Pilgrim Academy was built in 2007 as a neighborhood elementary school in the Galleria area. It that has since expanded to include a middle school program.

Original Budget: **\$7,989,000**

Supplemental Funding, Realignment
Funding & Adjustments: **\$960,481**

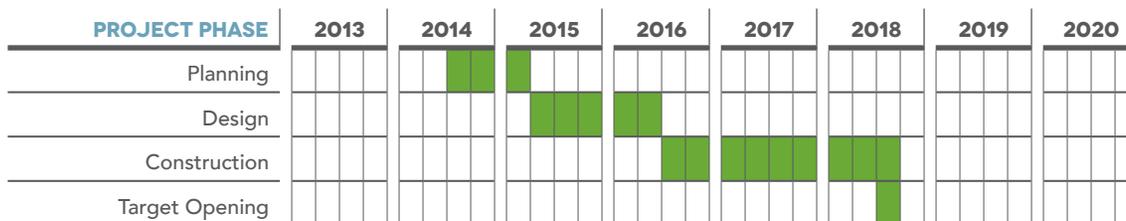
Trustee: **Anne Sung**

Location: **6302 Skyline Drive**



DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Late 2015/Early 2016
Architect	RDC Architects, PLLC	Construction Start	Mid 2016
Contractor	DT Construction	Phase	Closeout
Program Manager	Heery International, Inc.	Percent of Phase	80%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development



SCARBOROUGH HIGH SCHOOL

Scarborough High School is a comprehensive high school located in northwest Houston. The school is home to the Futures Academy for Network & Computer Administration at Scarborough, and also offers career pathways in retail management through linked learning, an approach that combines rigorous academics with real-world experiences.

Original Budget: **\$12,566,000**

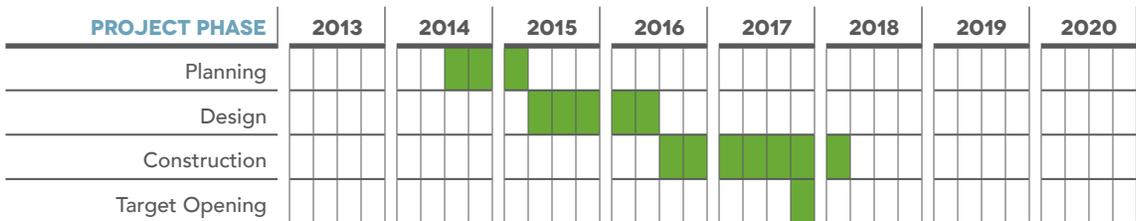
Supplemental Funding, Realignment Funding & Adjustments: **\$2,077,625**

Trustee: **Elizabeth Santos**

Location: **4141 Costa Rica Road**

DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Late 2015/Early 2016
Architect	Randall-Porterfield Architects, Inc.	Construction Start	Mid/Late 2016
Contractor	DT Construction	Phase	Closeout
Program Manager	HISD	Percent of Phase	95%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development

SHARPSTOWN INTERNATIONAL SCHOOL

Sharpstown International School was created through the 2011-2012 consolidation of Sharpstown Middle School and the International High School at Sharpstown, a partnership between the district and the Asia Society's International Studies Schools Network.

Original Budget: **\$6,125,000**

Supplemental Funding, Realignment Funding & Adjustments: **\$808,379**

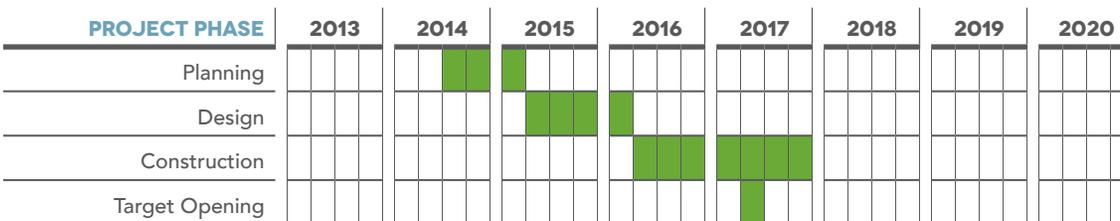
Trustee: **Holly Maria Flynn Vilaseca**

Location: **8330 Triola Lane**

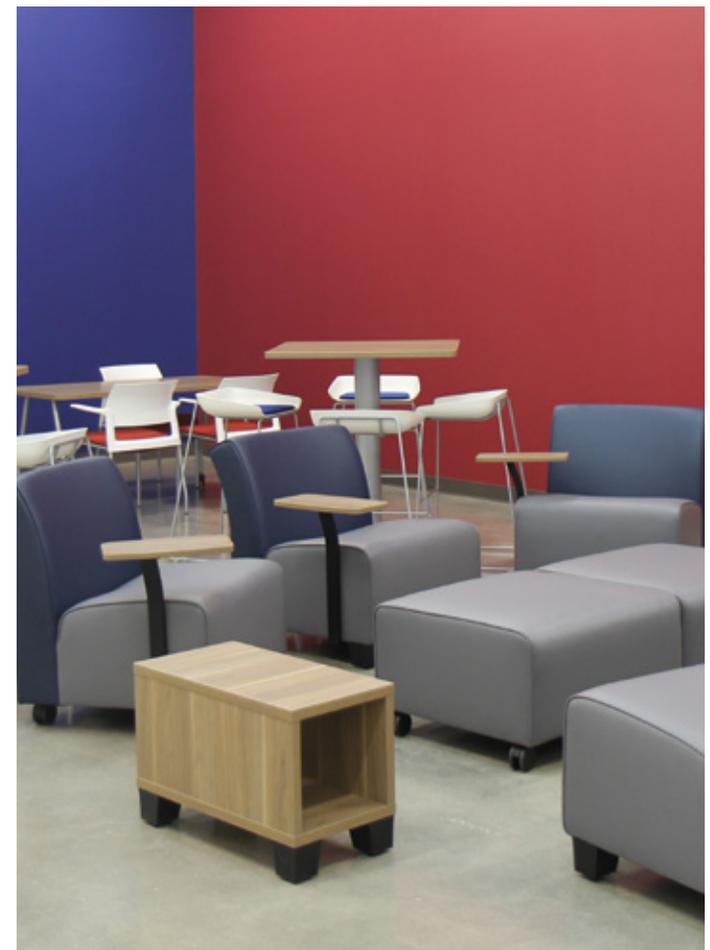


DESIGN TEAM		INFORMATION	
HISD Manager	Andreas Peeples	Planning and Design Start	Late 2015/Mid 2016
Architect	Autoarch Architects, Inc.	Construction Start	Early/Mid 2016
Contractor	DT Construction	Phase	Closeout
Program Manager	Rice & Gardner Consultants, Inc.	Percent of Phase	99%

MILESTONES COMPLETED			
Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development





WESTBURY HIGH SCHOOL

Westbury is a comprehensive high school with a performing and visual arts magnet program, and career pathways in public safety through linked learning, an approach that combines rigorous academics with real-world experiences.

Original Budget: **\$40,006,000**

Supplemental Funding, Realignment Funding & Adjustments: **\$12,257,598**

Trustee: **Wanda Adams**

Location: **11911 Chimney Rock Road**

DESIGN TEAM

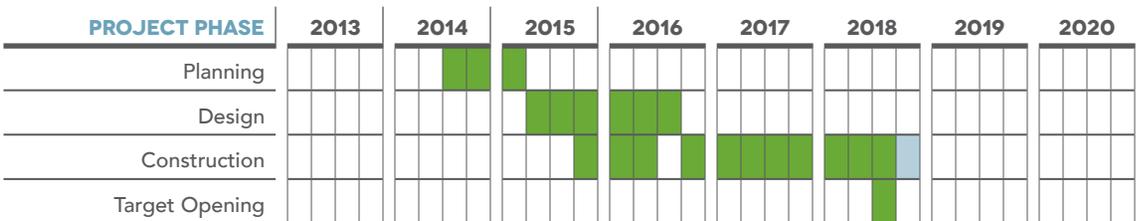
HISD Manager	Andreas Peeples
Architect	Joiner Partnership, Inc.
Contractor	Satterfield & Pontikes
Program Manager	Rice & Gardner Consultants, Inc.

INFORMATION

Planning and Design Start	Late 2015/Early 2016
Construction Start	Late 2016
Phase	Closeout
Percent of Phase	95%

MILESTONES COMPLETED

Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	Complete
Construction Documents	Complete	Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development



WILSON MONTESSORI

Wilson Montessori, located in the Montrose area, was constructed as a small elementary school in 1924 and renovated in 2004. In February 2005, HISD and the Friends of Montessori non-profit organization joined together to create HISD's first all-Montessori school.

Original Budget: **\$18,914,000**

Supplemental Funding, Realignment Funding & Adjustments: **\$5,808,033**

Trustee: **Anne Sung**

Location: **2100 Yupon St.**

DESIGN TEAM

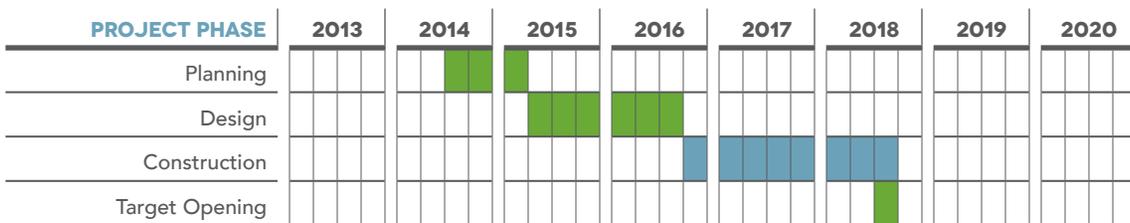
HISD Manager	Andreas Peeples
Architect	Smith & Company Architects, Inc.
Contractor	Drymalla Construction Co.
Program Manager	Rice & Gardner Consultants, Inc

INFORMATION

Planning and Design Start	Late 2015/Early 2016
Construction Start	Late 2016
Phase	Construction
Percent of Phase	98%

MILESTONES COMPLETED

Programming/Conceptual Design	Complete	Bid & Award	Complete
Schematic Design Phase	Complete	Construction Start	Complete
Design Development	Complete	Construction Complete	
Construction Documents	Complete	Closeout	



■ Complete
 ■ In Progress
 ■ Continued Site Development Progress
 ■ Scheduled
 ■ Continued Site Development

DISTRICTWIDE PROJECTS



Worthing High School

DISTRICTWIDE PROJECTS

2012 Project Update Report

Technology upgrades at all schools: \$100 M

The 2012 Bond allocated funding for network improvements and wireless expansion.

Project Status

The 2012 Bond Program allocated \$100 million in funding for technology upgrades, network improvements, and wireless expansion at schools across the district. The scope of the work includes the addition of wireless access points, cabling, and other infrastructure equipment, such as network switches and Voice over Internet Protocol (VoIP). These improvements allow for the expansion of digital instruction, as well as safety and security improvements like telephones in classrooms. As the installation of technology upgrades continue throughout the district, the VoIP project has completed installation of handsets in every classroom and additional phases are still ongoing.

For more information, please visit HoustonISD.org/voip.

Middle school restroom renovations: \$35 M

Renovations of the restrooms in middle schools across HISD.

Project Status

All projects are complete, and no funds remain. The projects are now in closeout.

Safety and security improvements: \$17.3 M

Improvements include fencing, security cameras, and access control.

Project Status

All projects have been completed, and no funds remain. The following projects have been completed with 2012 Safety & Security funds:

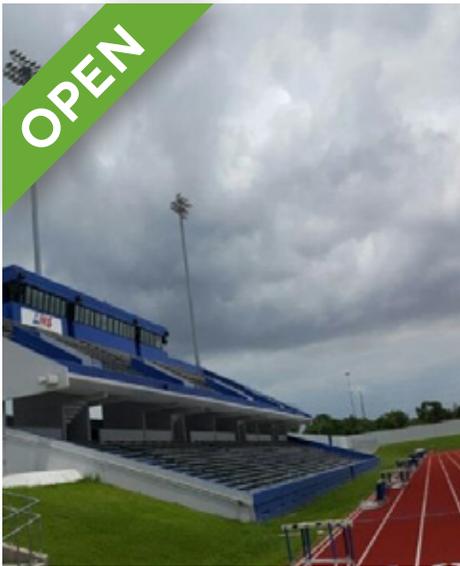
- Controlled Access - all campuses completed, 4 access control upgrades
- Security Camera upgrades - 6 CCTV upgrades
- Fire Alarm upgrades - 1 fire alarm upgrade

Land acquisition: \$55.8 million

Funds to supplement significant site/parking constraints.

Project Status

With all purchases complete under the 2012 Bond program, the Real Estate department is maintaining and renewing current lease agreements as needed, assisting project managers with land planning issues, searching for possible sites for future development and managing the process for the sale of surplus property. The department continues to supplement and maintain the centralized database of key documents for all HISD properties.



BARNETT ATHLETIC COMPLEX

Barnett Athletic Complex is a multipurpose facility, including an 8,000-seat football stadium, baseball fields, and fieldhouse.

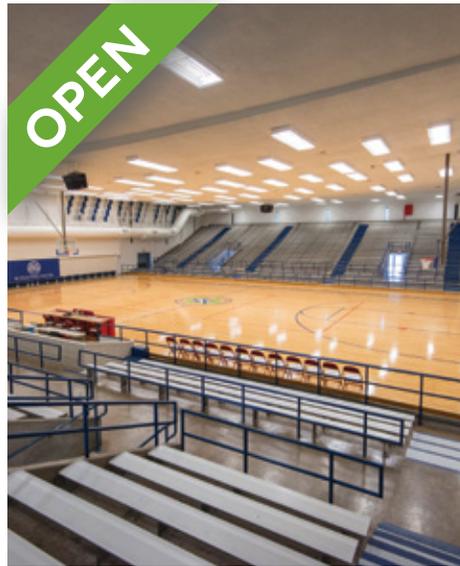
TOTAL BUDGET	\$4,804,255
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DESIGN TEAM

HISD Manager	Andreas Peeples
Architect	PBK Architects
Contractor	Prime Contractors
Program Manager	N/A

INFORMATION

Construction Start	Late 2014
Construction Completion	Early/Mid 2016
Phase	Closeout
Percent of Phase	100%



BUTLER ATHLETIC COMPLEX

Butler Athletic Complex is a multipurpose facility, including an 8,000-seat football stadium, baseball fields, and fieldhouse.

TOTAL BUDGET	\$4,591,811
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DESIGN TEAM

HISD Manager	Andreas Peeples
Architect	PBK Architects
Contractor	Prime Contractors
Program Manager	N/A

INFORMATION

Construction Start	Late 2014
Construction Completion	Early 2016
Phase	Closeout
Percent of Phase	100%



DELMAR FIELDHOUSE

Delmar Fieldhouse is a multipurpose facility, including a 12,000-seat football stadium, baseball fields, and a fieldhouse.

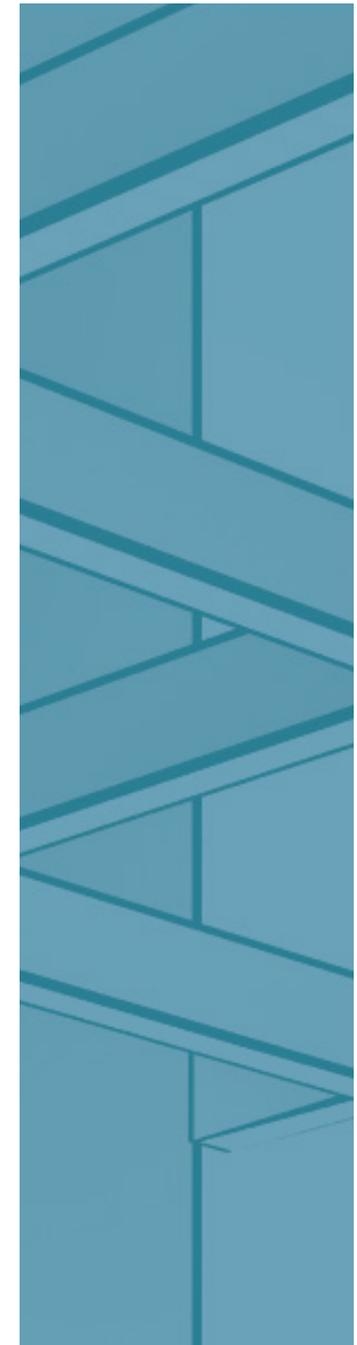
TOTAL BUDGET	\$35,278,934
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DESIGN TEAM

HISD Manager	Andreas Peeples
Architect	PBK Architects
Contractor	DivisionOne Construction
Program Manager	Rice & Gardner Consultants, Inc.

INFORMATION

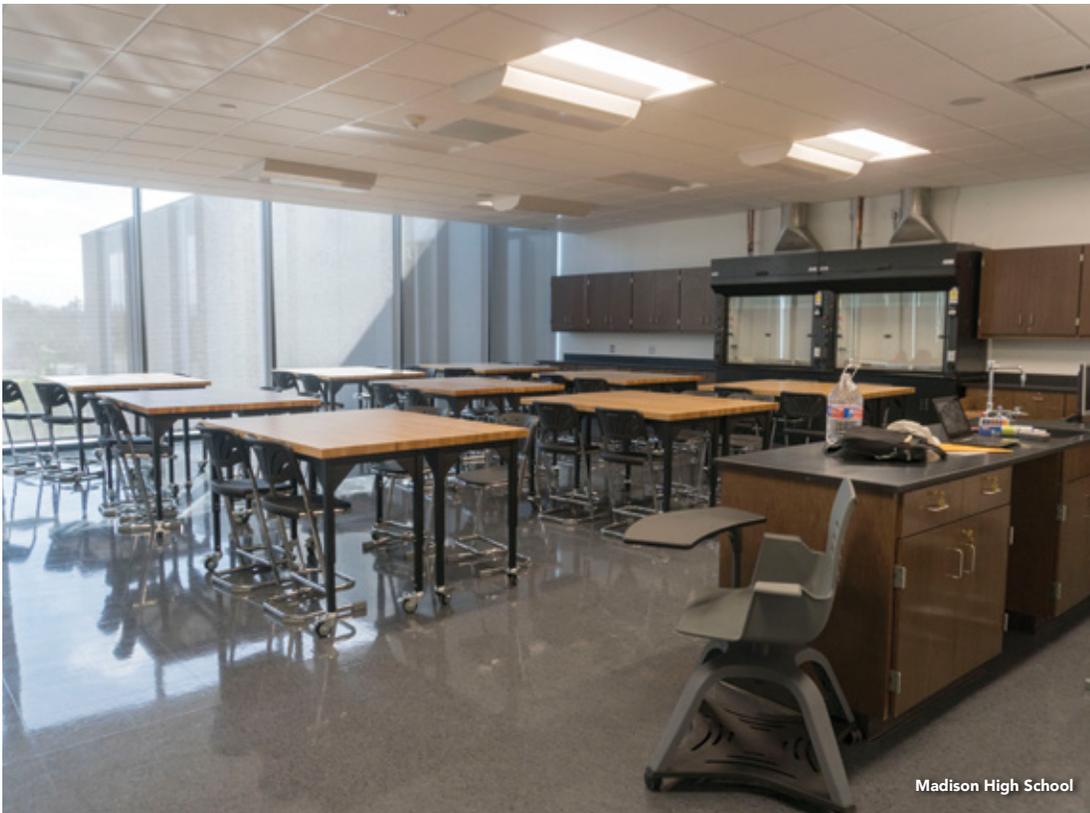
Construction Start	Late 2014
Construction Completion	Early/Mid 2016
Phase	Closeout
Percent of Phase	100%





Kinder HSPVA

SUPPLIER DIVERSITY (M/WBE) BOND REPORT



Alexis Licata
Officer, Business Logistics & Purchasing
4400 W. 18th Street, Level 1 South
Houston, Texas 77092
BusinessAssistance@HoustonISD.org



HISD WORKSHOPS

WORKSHOP WEDNESDAY

- October – **“Beyond The Post-It; Communications for Business Today”**
Presenter: Susan Clark, Marketing/Communications Director, UniqueHR
- November – **“Driving the Narrative: The Importance of Storytelling”**
Presenter: Juan Alanis, Director of Public Relations, Big Oak Tree Media
- December – **“Meet HISD’s Purchasing Services”**
Presenter: Alexis Licata, Officer, Business Logistics and Purchasing Services

M/WBE OUTREACH EVENTS

CITY OF HOUSTON

- Meet the Buyers Purchasing Forum

GREATER HOUSTON BLACK CHAMBER

- Programs Committee Meeting

GREATER HOUSTON BUSINESS PROCUREMENT FORUM

- Procurement Breakfast Exhibitor

HISD FOUNDATION

- Golf Tournament

HOUSTON MINORITY SUPPLIER DEVELOPMENT COUNCIL

- Supplier Diversity Advisory Committee Meeting
- Supplier Diversity Advisory Committee Retreat

WOMEN’S BUSINESS ENTERPRISE ALLIANCE

- Corporate Advisory Committee Meeting
- Site Visit to Dailey Instruments Corporation

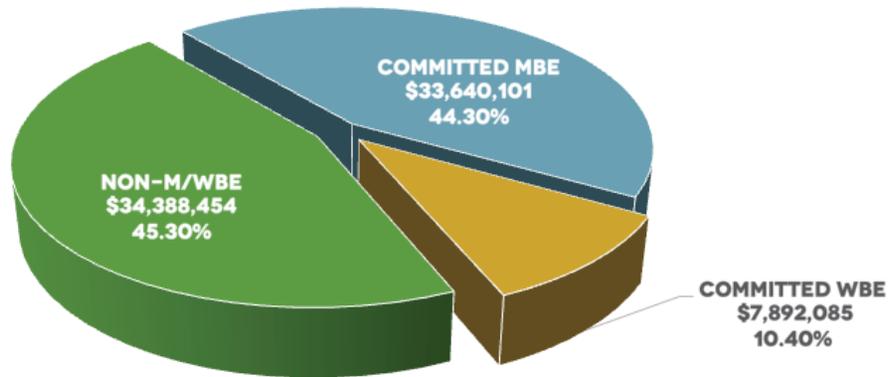
2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of December 31, 2018

ARCHITECT PROJECTS

TOTAL AWARDED: \$75,920,640

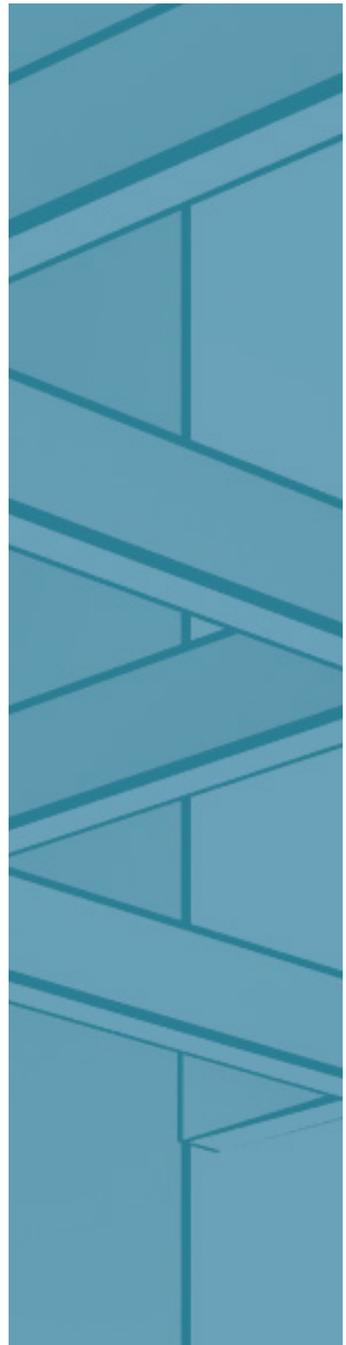
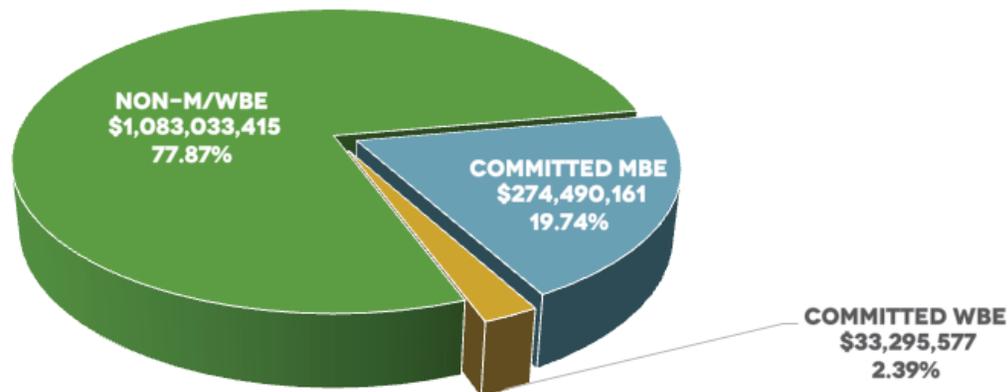
TOTAL COMMITTED: \$41,532,186



CONSTRUCTION FIRM PROJECTS

TOTAL AWARDED: \$1,390,819,153

TOTAL COMMITTED: \$307,785,738



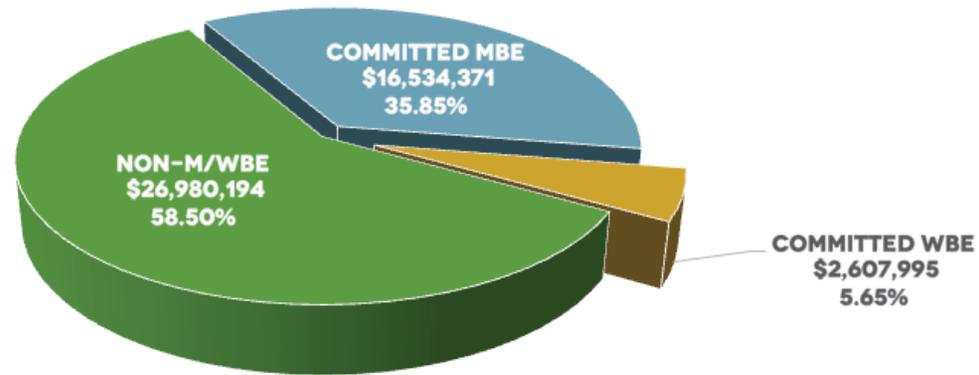
2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of December 31, 2018

PROGRAM MANAGEMENT FIRM PROJECTS

TOTAL AWARDED: \$46,122,560

TOTAL COMMITTED: \$19,142,366

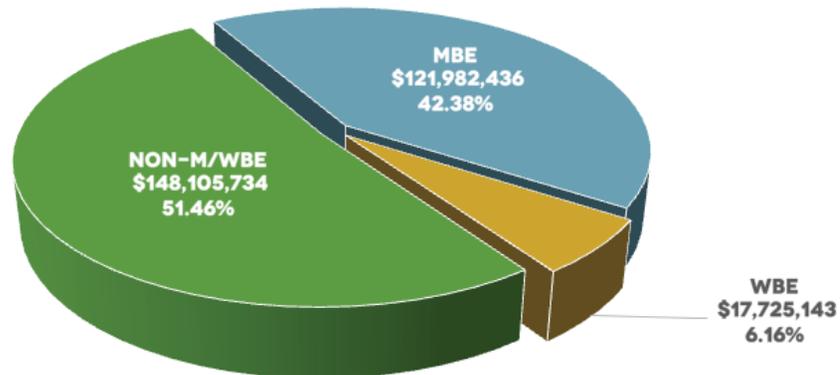


OTHER PROJECTS/VARIOUS VENDOR COSTS

(INCLUDING OTHER PROGRAM MANAGEMENT FEES & COSTS)

TOTAL AWARDED: \$287,813,313

ACTUAL SPEND: \$139,707,579



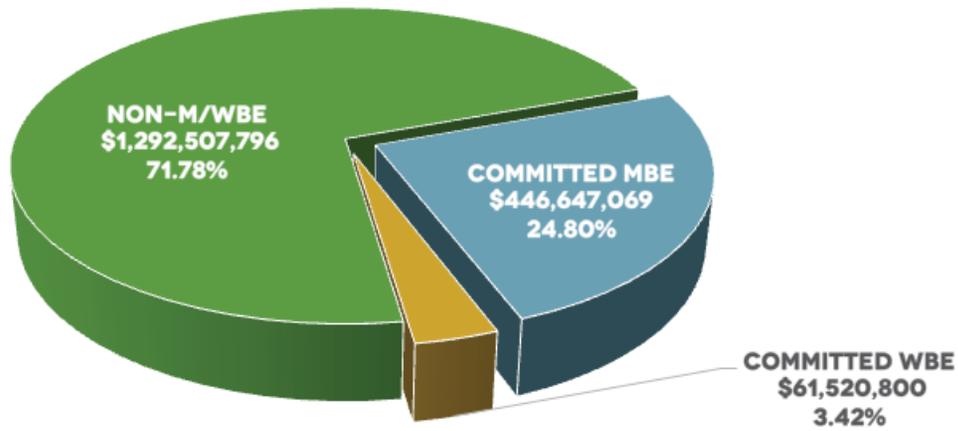
2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of December 31, 2018

TOTAL COMBINED PROJECTS

TOTAL AWARDED: \$1,800,675,666

TOTAL COMMITTED: \$508,167,869



School Name	Vendor / Project Type	VID	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
DEBAKEY H S H P	Architect	93999	WHR Architects	\$2,667,074.07	\$2,628,583.77	\$0.00	\$0.00	\$0.00	\$0.00	\$651,175.00	\$143,296.00	\$794,471.00	30.22%
DEBAKEY H S H P	CMAR	85499	Tellepsen Builders, L. P.	\$50,110,754.76	\$49,566,283.74	\$0.00	\$0.00	\$0.00	\$0.00	\$353,963.52	\$4,029,692.96	\$4,383,656.48	8.84%
DEBAKEY H S H P	Other	0	Various Vendors	\$6,772,041.62	\$6,608,969.37	\$1,913,165.07	\$236,879.89	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150,044.96	32.53%
Total				\$59,549,870.45	\$58,803,836.88								
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	Architect	28883	Natex	\$666,711.83	\$666,711.83	\$0.00	\$666,711.83	\$0.00	\$0.00	\$0.00	\$0.00	\$666,711.83	100.00%
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	CMAR	69826	DivisionOne Construction, LLC	\$10,605,235.52	\$10,605,235.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,290,060.84	\$25,519.00	\$3,315,579.84	31.26%
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	Other	0	Various Vendors	\$2,346,234.77	\$2,346,234.77	\$1,003,989.32	\$120,767.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124,757.02	47.94%
Total				\$13,618,182.12	\$13,618,182.12								
WISDOM (FORMERLY LEE) HIGH SCHOOL	Architect	93999	WHR/Lake Flato	\$3,342,911.55	\$3,118,208.97	\$0.00	\$0.00	\$0.00	\$0.00	\$189,632.81	\$686,163.00	\$875,795.81	28.00%
WISDOM (FORMERLY LEE) HIGH SCHOOL	CMAR	49451	Satterfield & Pontikes Construction Co.	\$60,989,118.08	\$59,849,299.90	\$0.00	\$0.00	\$0.00	\$0.00	\$66,267.90	\$9,898,905.71	\$9,965,173.61	16.65%
WISDOM (FORMERLY LEE) HIGH SCHOOL	Other	0	Various Vendors	\$6,953,222.56	\$6,815,027.46	\$1,674,822.49	\$1,325,899.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,722.01	44.03%
Total				\$71,285,252.19	\$69,782,536.33								
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	Architect	43325	PBK Architects	\$1,265,560.23	\$1,254,076.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,568.03	\$126,568.03	10.09%
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	CMAR	49451	Satterfield & Pontikes Construction Co.	\$27,801,689.56	\$27,801,689.56	\$0.00	\$0.00	\$0.00	\$0.00	\$8,741,709.31	\$50,226.79	\$8,791,936.10	31.62%
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	Other	0	Various Vendors	\$3,016,560.79	\$3,012,938.29	\$1,045,912.31	\$113,732.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,159,644.77	38.44%
Total				\$32,083,810.58	\$32,068,704.24								
MARK WHITE ELEMENTARY SCHOOL	Architect	42900	English & Associates	\$875,707.24	\$868,051.04	\$0.00	\$875,707.24	\$0.00	\$0.00	\$0.00	\$0.00	\$875,707.24	100.00%
MARK WHITE ELEMENTARY SCHOOL	CMAR	69826	DivisionOne Construction, LLC	\$17,765,924.30	\$17,744,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,990,179.33	\$0.00	\$3,990,179.33	22.46%
MARK WHITE ELEMENTARY SCHOOL	Other	0	Various Vendors	\$4,093,620.44	\$4,081,684.42	\$2,538,951.14	\$173,371.78	\$0.00	\$0.00	\$0.00	\$0.00	\$2,712,322.92	66.26%
Total				\$22,735,251.98	\$22,693,858.46								
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	Architect	85021	Harrison Kornberg	\$1,398,632.55	\$1,356,674.00	\$1,398,632.55	\$0.00	\$446,257.50	\$0.00	\$446,257.50	\$0.00	\$1,844,890.05	131.91%
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	CSP	22036	Prime Contractors	\$24,941,586.02	\$24,941,586.02	\$0.00	\$0.00	\$0.00	\$0.00	\$313,409.75	\$5,294,951.59	\$5,608,361.34	22.49%
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	Other	0	Various Vendors	\$888,197.81	\$832,229.31	\$2,270,466.77	\$245,345.73	\$0.00	\$0.00	\$0.00	\$0.00	\$2,515,812.50	302.30%
Total				\$27,226,416.38	\$27,130,489.33								
MILBY HIGH SCHOOL	Architect	46141	Kirksey Architecture	\$3,198,410.48	\$3,193,380.48	\$0.00	\$0.00	\$0.00	\$0.00	\$864,645.01	\$38,675.00	\$903,320.01	28.29%
MILBY HIGH SCHOOL	CMAR	85499	Tellepsen Builders, L. P.	\$58,377,710.17	\$58,377,710.17	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999,962.45	\$3,990.00	\$8,003,952.45	13.71%
MILBY HIGH SCHOOL	Other	0	Various Vendors	\$11,847,812.90	\$11,704,936.10	\$4,983,458.89	\$1,017,000.81	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,459.50	50.65%
Total				\$73,423,933.55	\$73,276,026.75								
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Architect	54154	RDLR Architects	\$665,228.31	\$665,228.31	\$665,228.31	\$0.00	\$39,971.00	\$12,000.00	\$39,971.00	\$12,000.00	\$717,199.31	107.81%
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	CMAR	50632	Drymalla Construction Company Inc.	\$11,597,258.11	\$11,597,258.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,341,368.61	\$107,588.95	\$2,448,957.56	21.12%
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Other	0	Various Vendors	\$-2,236,836.87	\$-2,240,696.04	\$588,645.72	\$135,635.98	\$0.00	\$0.00	\$0.00	\$0.00	\$724,281.70	-32.32%
Total				\$10,025,649.55	\$10,021,790.38								
SHARPSTOWN HIGH SCHOOL	Architect	94041	Munoz & Company	\$2,205,002.11	\$2,139,401.64	\$2,205,002.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,205,002.11	100.00%
SHARPSTOWN HIGH SCHOOL	CMAR	31464	ICI Construction	\$47,250,887.80	\$47,020,235.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,591.63	\$526,591.63	1.11%
SHARPSTOWN HIGH SCHOOL	Other	0	Various Vendors	\$6,240,549.04	\$6,005,353.60	\$2,965,612.39	\$155,731.85	\$0.00	\$0.00	\$0.00	\$0.00	\$3,121,344.24	50.02%
Total				\$55,696,438.95	\$55,164,990.97								

School Name	Vendor / Project Type	VID	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	Architect	84380	Smith & Company Architects, Inc.	\$642,300.00	\$623,365.00	\$642,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$642,300.00	100.00%
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	CMAR	50632	Drymalla Construction Company Inc.	\$10,706,650.29	\$10,706,650.29	\$0.00	\$0.00	\$499,999.88	\$948,129.30	\$499,999.88	\$948,129.30	\$1,448,129.18	13.53%
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	Other	0	Various Vendors	-\$1,655,827.01	-\$1,668,449.51	\$951,583.74	\$60,290.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,011,874.10	-60.65%
Total				\$9,693,123.28	\$9,661,565.78								
STERLING HIGH SCHOOL	Architect	95998	STANTEC ARCHITECTURE INC.	\$772,117.62	\$759,049.62	\$0.00	\$0.00	\$0.00	\$0.00	\$177,388.52	\$468,729.97	\$676,118.49	89.07%
STERLING HIGH SCHOOL	CMAR	86036	Cadence McShane Construction, Inc.	\$49,870,336.63	\$49,870,336.63	\$0.00	\$0.00	\$0.00	\$0.00	\$7,627,739.60	\$1,725,792.59	\$9,353,532.19	18.76%
STERLING HIGH SCHOOL	Other	0	Various Vendors	\$6,974,365.67	\$6,867,020.80	\$1,909,781.81	\$156,931.97	\$0.00	\$0.00	\$0.00	\$0.00	\$2,066,713.78	30.10%
Total				\$57,616,819.92	\$57,496,406.85								
WALTRIP HIGH SCHOOL	Architect	66051	Gensler	\$1,301,029.05	\$1,301,029.05	\$0.00	\$0.00	\$0.00	\$0.00	\$242,210.00	\$50,035.00	\$292,245.00	22.46%
WALTRIP HIGH SCHOOL	CMAR	49451	Satterfield & Pontikes Construction Co.	\$35,318,620.59	\$35,201,141.59	\$0.00	\$0.00	\$0.00	\$0.00	\$5,477,089.02	\$0.00	\$5,477,089.02	15.56%
WALTRIP HIGH SCHOOL	Other	0	Various Vendors	-\$6,879,806.88	-\$7,319,614.44	\$556,994.73	\$406,133.29	\$0.00	\$0.00	\$0.00	\$0.00	\$963,128.02	-13.16%
Total				\$29,739,842.76	\$29,182,556.20								
WASHINGTON HIGH SCHOOL	Architect	93882	Fanning-Howey House Partners, Lllac	\$2,540,748.09	\$2,514,069.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,686.56	\$43,886.00	\$1,089,572.56	42.88%
WASHINGTON HIGH SCHOOL	CMAR	83660	Corner Rock Construction, LLC	\$396,802.20	\$390,135.55	\$0.00	\$396,802.20	\$0.00	\$0.00	\$0.00	\$0.00	\$396,802.20	100.00%
WASHINGTON HIGH SCHOOL	CMAR	22036	Prime Contractors	\$46,319,834.75	\$45,725,720.22	\$0.00	\$0.00	\$0.00	\$0.00	\$7,670,144.34	\$572,048.96	\$8,242,193.30	17.79%
WASHINGTON HIGH SCHOOL	Other	0	Various Vendors	\$5,627,823.86	\$5,000,147.50	\$1,929,864.08	\$1,274,492.23	\$0.00	\$0.00	\$0.00	\$0.00	\$3,204,356.31	56.94%
Total				\$54,885,208.90	\$53,630,072.29								
WORTHING HIGH SCHOOL	Architect	19286	Molina Walker Architects, Inc.	\$583,985.38	\$583,985.38	\$0.00	\$583,985.38	\$0.00	\$0.00	\$0.00	\$0.00	\$583,985.38	100.00%
WORTHING HIGH SCHOOL-PHASE I	CMAR	94301	Balfour/BCI (A Joint Venture-B3CI)	\$18,942,052.27	\$18,942,052.27	\$0.00	\$0.00	\$0.00	\$0.00	\$8,145,434.17	\$414,313.13	\$8,559,747.30	45.19%
WORTHING HIGH SCHOOL	CSP	22036	Prime Contractors	\$22,212,789.09	\$21,916,091.61	\$0.00	\$0.00	\$0.00	\$0.00	\$4,542,572.28	\$1,724,288.51	\$6,266,860.79	28.59%
WORTHING HIGH SCHOOL	Other	0	Various Vendors	-\$11,387,367.84	-\$12,372,287.34	\$613,093.01	\$67,575.70	\$0.00	\$0.00	\$0.00	\$0.00	\$680,668.71	-5.50%
Total				\$30,351,458.90	\$29,069,841.92								
BELLAIRE HIGH SCHOOL	Architect	43325	PBK Architects	\$6,930,103.94	\$3,840,841.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,793.17	\$173,793.17	4.52%
BELLAIRE HIGH SCHOOL	CMAR	87068	Turner Construction Company	\$9,512,889.00	\$6,835,635.10	\$0.00	\$0.00	\$0.00	\$0.00	\$934,791.83	\$2,130,695.26	\$3,065,487.09	0.00%
BELLAIRE HIGH SCHOOL	Other	0	Various Vendors	\$1,239,998.69	\$991,195.38	\$305,830.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,830.88	30.85%
Total				\$17,682,991.63	\$11,667,671.50								
NORTHSIDE (FORMERLY DAVIS) HIGH SCHOOL	Architect	42898	BAY-IBI	\$3,403,380.14	\$2,868,415.89	\$0.00	\$0.00	\$0.00	\$0.00	\$104,179.25	\$584,517.16	\$688,696.41	24.01%
NORTHSIDE (FORMERLY DAVIS) HIGH SCHOOL	CMAR	49451	SATTERFIELD & PONTIKES CONST.	\$46,562,723.15	\$33,111,267.81	\$0.00	\$0.00	\$0.00	\$0.00	\$6,154,897.16	\$286,312.37	\$6,441,209.53	19.45%
NORTHSIDE (FORMERLY DAVIS) HIGH SCHOOL	Other	0	Various Vendors	\$6,062,605.36	\$4,699,604.52	\$3,853,949.46	\$482,065.52	\$0.00	\$0.00	\$0.00	\$0.00	\$4,336,014.98	92.26%
Total				\$56,028,708.65	\$40,679,288.22								
LAWSON (FORMERLY DOWLING) MIDDLE SCHOOL	Architect	85021	Harrison Kornberg	\$2,241,193.93	\$2,080,832.50	\$2,241,193.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,241,193.93	100.00%
LAWSON (FORMERLY DOWLING) MIDDLE SCHOOL	CMAR	87068	Turner Construction Company	\$49,545,217.44	\$47,307,876.39	\$0.00	\$0.00	\$0.00	\$0.00	\$1,394,211.50	\$5,592,057.64	\$6,986,269.14	14.77%
LAWSON (FORMERLY DOWLING) MIDDLE SCHOOL	Other	0	Various Vendors	\$4,860,139.12	\$4,407,576.09	\$1,627,317.03	\$100,011.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,328.96	39.19%
Total				\$56,646,550.49	\$53,796,284.98								
EASTWOOD ACADEMY HIGH SCHOOL	Architect	18703	Prozign	\$452,016.12	\$439,725.12	\$0.00	\$0.00	\$0.00	\$0.00	\$37,960.00	\$10,350.00	\$48,310.00	10.99%
EASTWOOD ACADEMY HIGH SCHOOL	CSP	95323	Patriot Contracting, LLC	\$10,274,713.77	\$10,383,384.82	\$0.00	\$0.00	\$0.00	\$0.00	\$375,950.70	\$1,408,250.12	\$1,784,200.82	17.18%
EASTWOOD ACADEMY HIGH SCHOOL	Other	0	Various Vendors	\$224,803.17	-\$59,070.91	\$507,976.37	\$31,570.34	\$0.00	\$0.00	\$0.00	\$0.00	\$539,546.71	-913.39%
Total				\$10,951,533.06	\$10,764,039.03								

School Name	Vendor / Project Type	VID	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Percentage
LAMAR HIGH SCHOOL	Architect	93937	Perkins-Will	\$4,878,045.57	\$4,417,449.68	\$0.00	\$0.00	\$0.00	\$0.00	\$472,592.80	\$635,707.90	\$1,108,300.70	25.09%
LAMAR HIGH SCHOOL	CMAR	39943	Gilbane Building Company	\$105,450,359.00	\$63,114,603.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$3,435,486.31	\$3,441,186.31	5.45%
LAMAR HIGH SCHOOL	Other	0	Various Vendors	\$4,000,143.01	\$1,549,217.68	\$2,409,937.82	\$48,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,458,922.82	158.72%
Total			\$114,328,547.58	\$69,081,270.37									
PARKER ELEMENTARY SCHOOL	Architect	65961	Brave Architecture	\$1,501,793.25	\$1,447,742.28	\$1,501,793.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,501,793.25	100.00%
PARKER ELEMENTARY SCHOOL	CMAR	95323	Patriot Contracting, LLC	\$23,765,619.62	\$23,413,313.92	\$0.00	\$0.00	\$0.00	\$0.00	\$663,105.88	\$4,951,712.98	\$5,614,818.86	23.98%
PARKER ELEMENTARY SCHOOL	Other	0	Various Vendors	\$4,177,952.80	\$3,864,117.18	\$2,131,763.67	\$235,628.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,367,392.13	61.27%
Total			\$29,445,365.67	\$28,725,173.38									
YATES HIGH SCHOOL	Architect	94088	Moody-Nolan/Huerta Associates	\$2,422,806.21	\$2,260,852.01	\$2,422,806.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,422,806.21	100.00%
YATES HIGH SCHOOL	CMAR	87068	Turner Construction Company	\$56,020,925.95	\$51,546,430.62	\$0.00	\$0.00	\$0.00	\$0.00	\$7,129,913.47	\$1,476,696.42	\$8,606,609.89	16.70%
YATES HIGH SCHOOL	Other	0	Various Vendors	\$6,386,281.13	\$5,918,289.59	\$1,936,002.36	\$47,134.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,983,136.71	33.51%
Total			\$64,830,013.29	\$59,725,572.22									
ASKEW ELEMENTARY SCHOOL	Architect	68861	Cre8 Architects	\$940,889.33	\$782,585.33	\$940,889.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,889.33	100.00%
ASKEW ELEMENTARY SCHOOL	CMAR	50632	Drymalla Construction Company Inc.	\$19,230,254.00	\$18,800,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,205,495.16	\$614,667.10	\$4,820,162.26	25.64%
ASKEW ELEMENTARY SCHOOL	Other	0	Various Vendors	\$5,325,532.72	\$4,818,178.73	\$1,432,746.20	\$1,088,428.09	\$0.00	\$0.00	\$0.00	\$0.00	\$2,521,174.29	52.33%
Total			\$25,496,676.05	\$24,401,264.06									
FURR HIGH SCHOOL	Architect	93936	ERO international LLP	\$1,937,412.37	\$1,918,027.55	\$1,937,412.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,937,412.37	100.00%
FURR HIGH SCHOOL	CSP	22036	Prime Contractors	\$43,632,071.53	\$42,965,132.53	\$0.00	\$0.00	\$0.00	\$0.00	\$2,510,246.14	\$9,600,261.19	\$12,110,507.33	28.19%
FURR HIGH SCHOOL	Other	0	Various Vendors	\$4,563,562.23	\$4,371,788.29	\$1,208,294.59	\$1,115,812.31	\$0.00	\$0.00	\$0.00	\$0.00	\$2,323,906.90	53.16%
Total			\$50,133,046.13	\$49,254,948.37									
HIGH SCHOOL FOR PERFORMING & VISUALARTS	Architect	66051	Gensler	\$3,395,486.49	\$3,284,974.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,401.46	\$98,500.00	\$1,122,901.46	34.18%
HIGH SCHOOL FOR PERFORMING & VISUALARTS	CMAR	97384	McCarthy Building Companies	\$78,100,282.66	\$77,503,357.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,900.50	\$92,900.50	0.12%
HIGH SCHOOL FOR PERFORMING & VISUALARTS	Other	0	Various Vendors	\$1,580,113.60	\$1,168,006.21	\$1,109,090.42	\$937,939.90	\$0.00	\$0.00	\$300.00	\$9,133.00	\$2,056,463.32	176.07%
Total			\$83,075,882.75	\$81,956,337.90									
JORDAN HIGH SCHOOL	Architect	85938	Corgan Associates, Inc. DBA Corgan	\$1,349,766.71	\$1,140,870.71	\$0.00	\$0.00	\$0.00	\$0.00	\$238,869.50	\$75,410.00	\$314,279.50	27.55%
JORDAN HIGH SCHOOL	CSP	86036	Cadence McShane Construction, Inc.	\$28,936,725.00	\$24,874,099.65	\$0.00	\$0.00	\$0.00	\$0.00	\$624,137.21	\$2,971,980.00	\$3,596,117.21	14.46%
JORDAN HIGH SCHOOL	Other	0	Various Vendors	-\$747,910.41	-\$2,750,877.52	\$1,538,242.48	\$45,450.36	\$0.00	\$0.00	\$56,566.25	\$0.00	\$1,640,259.09	-59.63%
Total			\$29,538,581.30	\$23,264,092.84									
SAM HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	Architect	95998	Stantec Architecture Inc.	\$4,239,146.20	\$3,639,476.08	\$0.00	\$0.00	\$0.00	\$0.00	\$425,359.80	\$394,662.20	\$820,022.00	22.53%
SAM HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	CMAR	49451	Satterfield & Pontikes Construction Co.	\$80,302,331.00	\$69,041,067.24	\$0.00	\$0.00	\$0.00	\$0.00	\$13,693,208.81	\$1,761,005.31	\$15,454,214.12	22.38%
SAM HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	Other	0	Various Vendors	\$9,226,277.70	\$1,959,970.22	\$2,055,924.83	\$177,705.70	\$0.00	\$0.00	\$0.00	\$0.00	\$2,233,630.53	113.96%
Total			\$93,767,754.90	\$74,640,513.54									
YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)	Architect	28883	Natex	\$2,433,532.18	\$1,383,742.17	\$0.00	\$2,433,532.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2,433,532.18	100.00%
YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)	CMAR	49451	SATTERFIELD & PONTIKES CONST.	\$24,955,644.61	\$24,703,222.26	\$0.00	\$0.00	\$0.00	\$0.00	\$4,338,045.73	\$452,777.34	\$4,790,823.07	19.30%
YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)	Other	0	Various Vendors	\$2,830,660.46	\$2,665,432.79	\$1,088,186.28	\$290,046.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378,232.58	51.71%
Total			\$30,219,837.25	\$28,752,397.22									

School Name	Vendor / Project Type	VID	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
AUSTIN HIGH SCHOOL	Architect	93936	ERO international LLP	\$2,785,898.09	\$2,081,934.09	\$2,785,898.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,785,898.09	100.00%
AUSTIN HIGH SCHOOL	CMAR	99538	Pepper-Lawson Construction, L.P.	\$63,756,059.05	\$16,824,802.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,588,087.50	\$0.00	\$1,588,087.50	9.44%
AUSTIN HIGH SCHOOL	Other	0	Various Vendors	\$4,500,071.72	\$2,859,222.24	\$979,338.80	\$116,863.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,202.10	38.34%
Total			\$71,042,028.86	\$21,765,959.23									
GARDEN OAKS MONTESSORI	Architect	96682	Hill Swart Chu Architects	\$1,261,667.27	\$1,177,825.64	\$0.00	\$1,261,667.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,261,667.27	100.00%
GARDEN OAKS MONTESSORI	CMAR	94301	Balfour3CI (A Joint Venture-B3CI)	\$22,331,617.00	\$21,035,760.69	\$0.00	\$0.00	\$0.00	\$0.00	\$6,673,386.63	\$1,338,182.77	\$8,011,569.40	38.09%
GARDEN OAKS MONTESSORI	Other	0	Various Vendors	\$3,626,031.35	\$3,435,666.19	\$1,348,789.26	\$230,184.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,578,973.81	45.96%
Total			\$27,219,315.62	\$25,649,252.52									
JONES FUTURES ACADEMY	Other	0	Various Vendors	\$531,498.00	\$531,498.00	\$209,782.54	\$64,298.84	\$0.00	\$0.00	\$0.00	\$0.00	\$274,079.38	0.00%
Total			\$531,498.00	\$531,498.00									
KASHMERE HIGH SCHOOL	Architect	28883	Natex	\$816,618.44	\$807,467.57	\$0.00	\$816,618.44	\$0.00	\$0.00	\$0.00	\$0.00	\$816,618.44	100.00%
KASHMERE HIGH SCHOOL	CSP	52387	DT CONSTRUCTION	\$14,219,592.91	\$14,219,592.91	\$0.00	\$0.00	\$0.00	\$0.00	\$586,075.35	\$3,516,430.10	\$4,102,505.45	28.85%
KASHMERE HIGH SCHOOL	Other	0	Various Vendors	\$1,915,883.09	\$1,137,867.74	\$735,024.27	\$277,427.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,012,452.17	88.98%
Total			\$16,962,094.44	\$16,164,928.22									
MADISON HIGH SCHOOL	Architect	95996	Morris Architects, Inc.	\$3,077,460.65	\$2,740,681.65	\$0.00	\$0.00	\$0.00	\$0.00	\$491,451.10	\$782,847.00	\$1,274,298.10	46.50%
MADISON HIGH SCHOOL	CMAR	49451	Satterfield and Pontikes Construction, Inc.	\$60,943,392.61	\$53,943,012.31	\$0.00	\$0.00	\$0.00	\$0.00	\$873,663.40	\$84,670.05	\$958,333.45	1.78%
MADISON HIGH SCHOOL	Other	0	Various Vendors	\$11,437,017.83	\$8,496,148.46	\$3,657,084.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,657,084.64	43.04%
Total			\$75,457,871.09	\$65,179,842.42									
PILGRIM ACADEMY	Architect	34980	RDC Architects	\$284,040.18	\$258,467.38	\$284,040.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,040.18	100.00%
PILGRIM ACADEMY	CSP	52387	DT CONSTRUCTION	\$5,572,369.81	\$5,541,428.87	\$0.00	\$0.00	\$0.00	\$0.00	\$899,847.66	\$217,370.43	\$1,117,218.09	20.16%
PILGRIM ACADEMY	Other	0	Various Vendors	\$1,693,836.44	\$1,528,722.45	\$796,327.21	\$21,846.98	\$0.00	\$0.00	\$0.00	\$0.00	\$818,174.19	53.52%
Total			\$7,550,246.43	\$7,328,618.70									
SCARBOROUGH HIGH SCHOOL	Architect	95997	Randall-Porterfield	\$763,615.04	\$758,937.15	\$0.00	\$0.00	\$0.00	\$0.00	\$68,346.81	\$0.00	\$68,346.81	9.01%
SCARBOROUGH HIGH SCHOOL	CSP	52387	DT CONSTRUCTION	\$9,678,650.88	\$9,678,650.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,970,426.67	\$326,883.23	\$2,297,309.90	23.74%
SCARBOROUGH HIGH SCHOOL	Other	0	Various Vendors	\$1,749,180.31	\$1,632,196.59	\$773,182.89	\$447,355.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220,538.69	74.78%
Total			\$12,191,446.23	\$12,069,784.62									
SHARPSTOWN INTERNATIONAL SCHOOL	Architect	95794	Autoarch Architects	\$240,758.61	\$227,070.61	\$0.00	\$240,758.61	\$0.00	\$0.00	\$0.00	\$0.00	\$240,758.61	100.00%
SHARPSTOWN INTERNATIONAL SCHOOL	CSP	52387	DT CONSTRUCTION	\$3,895,621.79	\$3,895,621.79	\$0.00	\$0.00	\$0.00	\$0.00	\$551,929.02	\$305,907.88	\$857,836.90	22.02%
SHARPSTOWN INTERNATIONAL SCHOOL	Other	0	Various Vendors	\$556,383.02	\$438,605.05	\$147,642.00	\$98,988.63	\$0.00	\$0.00	\$0.00	\$0.00	\$246,630.63	56.23%
Total			\$4,692,763.42	\$4,561,297.45									
WESTBURY HIGH SCHOOL	Architect	43260	Joiner Partnership, Inc.	\$1,910,565.36	\$1,478,973.36	\$0.00	\$0.00	\$0.00	\$0.00	\$490,316.50	\$0.00	\$490,316.50	33.15%
WESTBURY HIGH SCHOOL	CMAR	49451	Satterfield & Pontikes Construction Co.	\$40,692,607.20	\$39,751,180.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,958,325.69	\$235,548.40	\$4,193,874.09	10.55%
WESTBURY HIGH SCHOOL	Other	0	Various Vendors	\$3,828,099.68	\$3,632,637.29	\$1,036,359.48	\$1,048,226.07	\$0.00	\$0.00	\$0.00	\$0.00	\$2,084,585.55	57.38%
Total			\$46,431,272.24	\$44,862,790.98									
WHARTON K-8 DUAL LANGUAGE ACADEMY	Architect	94041	Munoz & Company	\$1,142,587.00	\$1,051,729.72	\$1,142,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142,587.00	100.00%
WHARTON K-8 DUAL LANGUAGE ACADEMY	CMAR	69826	DivisionOne Construction	\$26,767,351.72	\$26,331,676.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576,879.80	\$3,179,775.98	\$5,756,655.78	21.86%
WHARTON K-8 DUAL LANGUAGE ACADEMY	Other	0	Various Vendors	\$7,454,822.28	\$5,907,350.78	\$1,502,550.74	\$1,411,493.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,914,043.98	49.33%
Total			\$35,364,761.00	\$33,290,757.42									

School Name	Vendor / Project Type	VID	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
WILSON MONTESSORI	Architect	84380	Smith & Company Architects, Inc.	\$913,556.30	\$750,535.95	\$913,556.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913,556.30	100.00%
WILSON MONTESSORI	CMAR	50632	Drymalla Construction Company Inc.	\$17,754,820.18	\$17,754,820.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,893,125.97	\$1,589,305.20	\$3,482,431.17	19.61%
WILSON MONTESSORI	Other	0	Various Vendors	\$3,267,618.29	\$2,684,152.62	\$1,282,853.92	\$228,391.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,511,245.16	56.30%
Total				\$21,935,994.77	\$21,189,508.75								
BARNETT FIELD HOUSE	Architect	43325	PBK Architects	\$217,349.21	\$217,349.21	\$0.00	\$0.00	\$0.00	\$0.00	\$60,398.99	\$1,666.00	\$62,064.99	28.56%
BARNETT FIELD HOUSE	CSP	22036	Prime Contractors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,952,484.45	\$0.00	\$1,952,484.45	0.00%
BARNETT FIELD HOUSE	Other	0	Various Vendors	-\$20,855.95	-\$20,855.95	\$20,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,654.00	-99.03%
BUTLER FIELD HOUSE	Architect	43325	PBK Architects	\$192,615.09	\$192,615.09	\$0.00	\$0.00	\$0.00	\$0.00	\$63,700.59	\$13,209.71	\$76,910.30	39.93%
BUTLER FIELD HOUSE	CSP	22036	Prime Contractors	\$858,703.44	\$858,703.44	\$0.00	\$0.00	\$0.00	\$0.00	\$670,597.84	\$98,384.76	\$768,982.60	89.55%
BUTLER FIELD HOUSE	Other	0	Various Vendors	\$201,539.35	\$201,539.35	\$31,706.38	\$14,184.31	\$0.00	\$0.00	\$0.00	\$0.00	\$45,890.69	22.77%
DELMAR FIELD HOUSE	Architect	43325	PBK Architects	\$2,041,976.09	\$2,041,976.09	\$0.00	\$0.00	\$0.00	\$0.00	\$356,124.40	\$188,723.62	\$544,848.02	26.68%
DELMAR FIELD HOUSE	CMAR	69626	DivisionOne Construction	\$37,151,128.61	\$37,023,737.32	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,962.07	\$0.00	\$10,000,962.07	27.01%
DELMAR FIELD HOUSE	Other	0	Various Vendors	\$1,230,788.26	\$924,107.93	\$1,506,499.51	\$121,214.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,627,713.92	176.14%
Total				\$41,873,244.10	\$41,439,172.48								
MIDDLE SCHOOL RESTROOMS	Architect	84816	Robert Adams, Inc.	\$523,818.00	\$523,818.00	\$523,818.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$1,525.00	\$525,343.00	100.29%
MIDDLE SCHOOL RESTROOMS	Architect	51528	Courtney Harper + Partners, Inc.	\$635,661.59	\$635,593.04	\$0.00	\$635,661.59	\$0.00	\$0.00	\$0.00	\$0.00	\$635,661.59	100.00%
MIDDLE SCHOOL RESTROOMS	Architect	42900	English & Associates	\$316,703.23	\$303,620.36	\$0.00	\$316,703.23	\$0.00	\$0.00	\$0.00	\$0.00	\$316,703.23	100.00%
MIDDLE SCHOOL RESTROOMS	Architect	84762	VCS	\$544,758.53	\$543,605.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,580.05	\$136,580.05	25.12%
MIDDLE SCHOOL RESTROOMS	CSP	52387	DT CONSTRUCTION	\$3,273,418.41	\$3,273,418.41	\$0.00	\$0.00	\$0.00	\$0.00	\$801,495.13	\$0.00	\$801,495.13	24.48%
MIDDLE SCHOOL RESTROOMS	CSP	22036	Prime Contractors	\$14,426,812.45	\$14,356,417.77	\$0.00	\$0.00	\$0.00	\$0.00	\$3,736,813.04	\$151,890.00	\$3,888,703.04	27.09%
MIDDLE SCHOOL RESTROOMS	Other	0	Various Vendors	\$6,405,959.19	\$6,334,330.17	\$2,619,627.08	\$40,921.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,660,548.58	42.00%
Total				\$26,127,131.40	\$25,970,802.84								
TECHNOLOGY	Other	0	Various Vendors	\$40,651,417.89	\$37,009,978.39	\$35,595,161.00	\$695,627.36	\$0.00	\$0.00	\$0.00	\$0.00	\$36,290,788.36	98.06%
SAFETY & SECURITY	Other	0	Various Vendors	\$17,803,995.28	\$17,190,993.65	\$7,617,342.39	\$2,605,042.30	\$0.00	\$0.00	\$0.00	\$0.00	\$10,222,384.69	59.48%
LAND	Other	0	Various Vendors	\$46,904,000.70	\$46,897,159.51	\$1,401,738.32	\$157,218.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,558,956.93	3.32%
Total				\$105,359,413.87	\$101,098,131.55								
HEERY INTERNATIONAL, INC.	PMF	9128	HEERY INTERNATIONAL, INC.	\$23,306,481.43	\$19,707,548.57	\$0.00	\$0.00	\$0.00	\$0.00	\$3,773,815.37	\$1,785,124.00	\$5,558,939.37	28.21%
Total				\$23,306,481.43	\$19,707,548.57								
JACOBS PROJECT MANAGEMENT CO.	PMF	91651	JACOBS PROJECT MANAGEMENT CO.	\$1,398,731.48	\$1,398,731.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total				\$1,398,731.48	\$1,398,731.48								
KWAME BUILDING GROUP, INC.	PMF	89338	KWAME BUILDING GROUP, INC.	\$3,352,621.93	\$3,352,621.93	\$3,352,621.93	\$0.00	\$64,911.23	\$109,133.25	\$64,911.23	\$109,133.25	\$3,526,666.41	105.19%
Total				\$3,352,621.93	\$3,352,621.93				\$0.00	\$0.00			
RICE & GARDNER CONSULTANTS	PMF	72745	RICE & GARDNER CONSULTANTS	\$12,674,785.00	\$11,544,158.49	\$0.00	\$0.00	\$0.00	\$0.00	\$834,837.25	\$2,989,174.30	\$3,824,011.55	33.13%
Total				\$12,674,785.00	\$11,544,158.49								
URS CORPORATION	PMF	93886	URS CORPORATION	\$5,389,941.00	\$5,389,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total				\$5,389,941.00	\$5,389,941.00								
Other Program Management Fees & Costs	Other	0	Various Vendors	\$51,745,275.73	\$53,089,622.68	\$14,512,301.93	\$46,359.13	\$0.00	\$0.00	\$0.00	\$0.00	\$14,558,661.06	27.42%
Total				\$51,745,275.73	\$53,089,622.68								

School Name	Vendor / Project Type	VID	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
	Design & Construction Total			\$1,466,739,792.56	\$1,315,313,814.51	\$19,605,157.63	\$8,228,147.97	\$986,228.38	\$961,654.30	\$149,314,372.41	\$75,838,035.27	\$252,985,713.28	19.23%
	Technology, Safety & Security and Land Total			\$105,359,413.87	\$101,098,131.55	\$44,614,241.71	\$3,457,888.27	\$0.00	\$0.00	\$0.00	\$0.00	\$48,072,129.98	47.55%
	Other Project Cost Total (Various Vendors)			\$130,708,623.30	\$103,000,111.25	\$62,799,026.58	\$14,211,762.10	\$0.00	\$0.00	\$56,866.25	\$9,133.00	\$77,076,787.93	74.83%
	Other Project Cost Total (Various Vendors, Tech., Land and S&S)			\$236,068,037.17	\$204,098,242.80	\$107,413,268.29	\$17,669,650.37	\$0.00	\$0.00	\$56,866.25	\$9,133.00	\$125,148,917.91	61.32%
	Other Program Management Fees & Costs			\$51,745,275.73	\$53,089,622.68	\$14,512,301.93	\$46,359.13	\$0.00	\$0.00	\$0.00	\$0.00	\$14,558,661.06	27.42%
	Program Management Firms			\$46,122,560.84	\$41,393,001.47	\$3,352,621.93	\$0.00	\$64,911.23	\$109,133.25	\$4,673,563.85	\$4,883,431.55	\$12,909,617.33	31.19%
	Grand Total*			\$1,800,675,666.30	\$1,613,894,681.46	\$144,883,349.78	\$25,944,157.47	\$1,051,139.61	\$1,070,787.55	\$154,044,802.51	\$80,730,599.82	\$405,602,909.58	25.13%

CERTIFIED MINORITY/WOMEN OWNED BUSINESSES BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of December 31, 2018

2012 CMAR PROJECTS*

Project	Awarded CMAR	M/WBE Commitment
Askew Elementary School	Drymalla Construction Company, Inc.	28.00%
Austin High School	Pepper-Lawson Construction, L. P.	22.00%
Barnett Fieldhouse (CSP)	Prime Contractors Inc.	22.72%
Bellaire High School	Turner Construction Company	20.00%
Butler Fieldhouse (CSP)	Prime Contractors Inc.	24.68%
Condit Elementary School	DivisionOne Construction, LLC	30.00%
DeBakey High School	Tellepsen Builders, L. P.	20.00%
Delmar Tusa Fieldhouse	DivisionOne Construction, LLC	30.00%
Eastwood Academy (CSP)	Patriot Contracting, LLC	20.13%
Furr High School (CSP)	Prime Contractors Inc.	23.67%
Garden Oaks Montessori	Balfour/3Ci a Joint Venture (B3Ci)	30.00%
Golfcrest Elementary School (CSP)	Amerian Construction	10.00%
HS for Law Enforcement & Criminal Justice	Balfour/3Ci a Joint Venture (B3Ci)	30.00%
HSPVA	McCarthy Building Companies	20.00%
Jordan High School (CSP)	Cadence McShane Construction, LLC	23.50%
Kashmere High School	DT Construction, LP	20.00%
Lamar High School	Gilbane Building Company	30.00%
Lawson (Formerly Dowling) Middle School	Turner Construction Company	20.00%
Madison High School (CSP)	Satterfield & Pontikes Construction, Inc.	20.00%
Mandarin Chinese Language Immersion	Satterfield & Pontikes Construction, Inc.	20.00%
Mark White Elementary School	DivisionOne Construction, LLC	30.00%
Mickey Leland College Preparatory Academy (CSP)	Prime Contractors Inc.	20.76%
Milby High School	Tellepsen Builders, L. P.	20.00%

Project	Awarded CMAR	M/WBE Commitment
North Houston Early College High School	Drymalla Construction Company, Inc.	20.00%
Northside (Formerly Davis) High School	Satterfield & Pontikes Construction, Inc.	20.00%
Parker Elementary School (CSP)	Patriot Contracting, LLC	20.04%
Pilgrim Academy	DT Construction, LP	20.00%
Sam Houston Math, Science, and Technology Center	Satterfield & Pontikes Construction, Inc.	20.00%
Scarborough High School (CSP)	DT Construction, LP	20.19%
Sharpstown High School (CSP)	ICI Construction	23.50%
Sharpstown International School (CSP)	DT Construction, LP	20.00%
South Early College High School	Drymalla Construction Company, Inc.	12.97%
Sterling High School	Cadence McShane Construction, LLC	21.00%
Tanglewood (Formerly Grady) Middle School	DivisionOne Construction, LLC	30.00%
Waltrip High School	Satterfield & Pontikes Construction, Inc.	20.00%
Washington High School (CSP)	Prime Contractors Inc.	20.38%
Westbury High School	Satterfield & Pontikes Construction, Inc.	20.00%
Wharton Dual Language School	DivisionOne Construction, LLC	25.00%
Wilson Montessori School	Drymalla Construction Company, Inc.	20.14%
Wisdom (Formerly Lee) High School	Satterfield & Pontikes Construction, Inc.	20.00%
Worthing High School (CSP)	Prime Contractors Inc.	20.40%
Yates High School	Turner Construction Company	20.00%
Young Women's College Preparatory Academy	Satterfield & Pontikes Construction, Inc.	20.00%

*M/WBE Percentage reflects contractor's commitment.

BOND FINANCIAL REPORT



Pilgrim Academy

Sherrie Robinson
Controller

Office of the Controller, 3 Northeast
4400 W. 18th St.
Houston, Texas 77092

2012 BOND FINANCIAL REPORT

The total budget for the 2012 Bond Program is \$1.89 billion. Additionally, the Board approved \$212.4 million in October 2015 for a total of \$2.102 billion. Of that amount, \$1,800,675,666 is committed including encumbrances of \$187,572,126 and actual expenditures of \$1,613,153,540. A total of \$301,774,297 is available to complete projects..

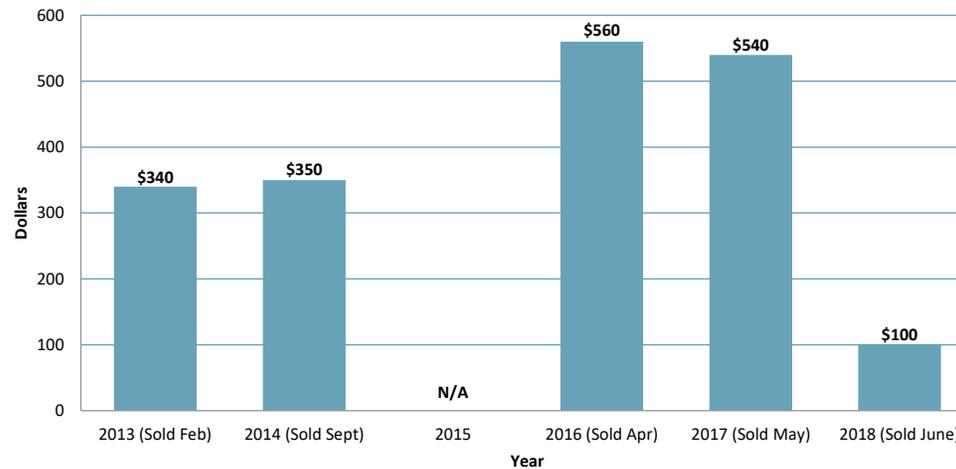
TOTAL BUDGET, COMMITMENTS & AVAILABLE FUNDING TO DATE

TOTAL BUDGET \$2.1 BILLION



TOTAL BOND REFERENDUM \$1.89 BILLION

(ISSUANCE SALES IN MILLIONS)



PROJECT BUDGET/COMMITMENT/ AVAILABLE FUNDS REPORT



Westbury High School

REPORT DESCRIPTIONS

PROJECT BUDGET/COMMITMENT/AVAILABLE FUNDS REPORT

COLUMN 1

Org (Organization)

Represents the Texas Education Agency (TEA) number assigned to the school or non-school facility.

COLUMN 2

Campus

The school name or non-school facility name – also referred to as “Project.”

COLUMN 3

Total Budget

The original budget totaling \$1.89 billion approved by the voters in December 2012.

COLUMN 4

Adjustments

This column includes supplemental funds and realignment funds, as well as any other adjustments made to the original budget.

COLUMN 5

Total Adjusted Plan

Column 3 plus Column 4.

COLUMN 6

Program Reserve, Inflation, Management, & Swing Space

Includes Program Reserves, Program Management Fees, Program Inflation, and Program Swing Space.

COLUMN 7

Construction Budget

Column 5 – Column 6.

COLUMN 8

Pre-Encumbrance

Requisitions (request to buy) that have been entered into the accounting system and are pending approval/ authorization to convert to a purchase order

COLUMN 9

Encumbrance

Purchase order – also referred to as “commitment.”

COLUMN 10

Actual

Represents total expenditures paid.

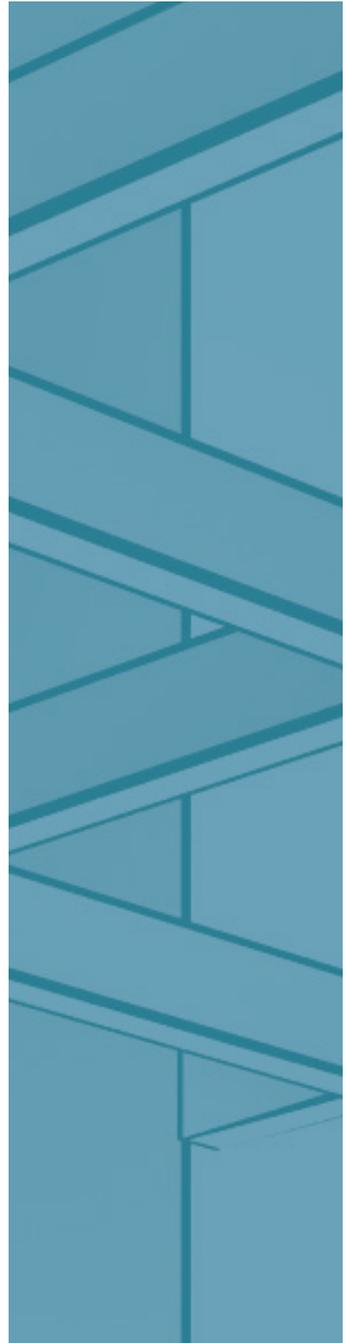
COLUMN 11

Available to Complete Projects

Uncommitted funds (the difference between the budget less pre-encumbrance less encumbrance less actual).

2012 Bond Program - Project Budget/Commitment/Available Funds Report
As of December 31, 2018

Org	Campus	Total Budget	Adjustments	Total Adjusted Budget	Program Reserve, Inflation, Mgt. & Swing Space	Construction Budget	Pre-Encumb	Encumbrance	Actual	Available to Complete Projects
		\$	\$	\$	(\$)	\$	(\$)	(\$)	(\$)	\$
001	Austin H.S.	68,429,000.00	12,511,679.00	80,940,679.00	3,359,870.00	77,580,809.00		49,276,069.63	21,765,959.23	6,538,780.14
002	Bellaire H.S.	106,724,000.00	34,790,428.00	141,514,428.00	17,505,908.00	124,008,520.00		6,015,320.13	11,667,671.50	106,325,528.37
003	Northside H.S.	46,764,000.00	19,633,657.00	66,397,657.00	8,136,745.00	58,260,912.00	3,889.18	15,345,531.25	40,679,288.22	2,232,203.35
004	Furr H.S.	55,100,000.00	499,287.00	55,599,287.00	4,873,066.00	50,726,221.00	25,584.00	852,513.76	49,254,948.37	593,174.87
006	Jones H.S.	1,125,000.00	296,011.00	1,421,011.00		1,421,011.00			531,498.00	889,513.00
007	Kashmere H.S.	17,000,000.00	2,053,729.00	19,053,729.00	1,817,629.00	17,236,100.00		787,166.22	16,164,928.22	284,005.56
008	Lamar H.S.	107,974,000.00	14,927,465.00	122,901,465.00	7,460,649.30	115,440,815.70	67,910.81	45,179,366.40	69,081,270.37	1,112,268.12
009	Wisdom H.S.	73,801,000.00	3,785,865.00	77,586,865.00	2,947,953.00	74,638,912.00		1,557,223.32	69,728,028.87	3,353,659.81
010	Madison H.S.	82,736,000.00	4,037,444.00	86,773,444.00	9,651,370.00	77,122,074.00		10,278,028.67	65,179,842.42	1,664,202.91
011	Milby H.S.	68,810,000.00	13,114,723.00	81,924,723.00	3,213,016.00	78,711,707.00	44,235.75	103,671.05	73,276,026.75	5,287,773.45
014	Sterling H.S.	72,304,000.00	-8,618,325.00	63,685,675.00	3,759,933.00	59,925,742.00	13,546.35	106,866.72	57,496,406.85	2,308,922.08
015	Waltrip H.S.	30,115,000.00	5,123,961.00	35,238,961.00	1,561,860.00	33,677,101.00	1,927.00	555,359.56	29,182,556.20	3,937,258.24
016	Washington H.S.	51,732,000.00	10,847,934.00	62,579,934.00	1,596,860.00	60,983,074.00	40,075.85	1,215,060.76	53,630,072.29	6,097,865.10
017	Westbury H.S.	40,006,000.00	12,257,598.00	52,263,598.00		52,263,598.00		1,574,181.26	44,857,090.98	5,832,325.76
019	Worthing H.S.	30,180,000.00	2,897,460.00	33,077,460.00	1,482,170.98	31,595,289.02		1,281,616.98	29,069,841.92	1,243,830.12
020	Yates H.S.	59,481,000.00	16,124,271.00	75,605,271.00	1,985,098.39	73,620,172.61		5,680,067.42	59,149,945.87	8,790,159.32
023	Sharpstown H.S.	54,944,000.00	5,646,534.00	60,590,534.00	4,221,638.00	56,368,896.00		611,499.23	55,084,939.72	672,457.05
024	Scarborough H.S.	12,566,000.00	2,077,625.00	14,643,625.00	281,461.00	14,362,164.00		121,661.61	12,069,784.62	2,170,717.77
025	HSVPA	80,178,000.00	6,587,477.00	86,765,477.00	1,313,144.00	85,452,333.00	90,414.79	1,029,130.06	81,956,337.90	2,376,450.25
026	DeBaKey H.S.	64,512,000.00	2,515,113.00	67,027,113.00	6,945,149.58	60,081,963.42	25,790.48	720,243.09	58,803,836.88	532,092.97
033	Jordan H.S.	36,693,000.00	331,913.00	37,024,913.00	2,158,775.00	34,866,138.00	3,058.30	6,271,430.16	23,264,092.84	5,327,556.70
068	Tanglewood M.S.	14,825,000.00	96,404.00	14,921,404.00		14,921,404.00			13,618,182.12	1,303,221.88
075	Lawson M.S.	59,125,000.00	4,081,598.00	63,206,598.00	1,764,743.00	61,441,855.00		2,875,521.51	53,771,028.98	4,795,304.51
081	Sharpstown International	6,125,000.00	808,379.00	6,933,379.00	999,035.00	5,934,344.00	75.00	131,390.97	4,561,297.45	1,241,580.58
157	Garden Oaks K-8	26,678,000.00	4,195,956.00	30,873,956.00	2,085,145.00	28,788,811.00	11,737.50	1,558,325.60	25,649,252.52	1,569,495.38
215	Parker E.S.	29,485,000.00	1,814,820.00	31,299,820.00	1,491,092.00	29,808,728.00	7,304.48	712,887.81	28,725,173.38	363,362.33
218	Pilgrim K-8	7,989,000.00	960,481.00	8,949,481.00	1,008,731.88	7,940,749.12		221,627.73	7,328,618.70	390,502.69
256	Wharton Dual Language	35,603,000.00	2,482,075.00	38,085,075.00	806,571.00	37,278,504.00	12,839.95	2,061,163.63	33,290,757.42	1,913,743.00
259	Wilson Montessori	18,914,000.00	5,808,033.00	24,722,033.00	1,063,810.00	23,658,223.00		746,486.02	21,189,508.75	1,722,228.23
274	Askew E.S.	26,632,000.00	1,254,972.00	27,886,972.00	960,392.00	26,926,580.00		1,095,411.99	24,401,264.06	1,429,903.95
301	Eastwood Academy	10,875,000.00	432,421.00	11,307,421.00		11,307,421.00	130,718.00	56,776.03	10,764,039.03	355,887.94
308	North Houston EC H.S.	13,500,000.00	-2,961,043.00	10,538,957.00		10,538,957.00	3,859.17		10,021,790.38	513,307.45
310	Sam Houston H.S.	101,428,000.00	5,291,029.00	106,719,029.00	11,270,940.00	95,448,089.00	716,978.66	18,410,262.70	74,640,513.54	1,680,334.10
458	Mickey Leland C.P.A.	28,675,000.00	835,976.00	29,510,976.00		29,510,976.00		97,927.05	27,130,489.33	2,282,559.62
460	Mandarin Chinese K-8	32,161,000.00	2,087,906.00	34,248,906.00	1,531,119.00	32,717,787.00	3,622.50	11,483.84	32,068,704.24	633,976.42



2012 Bond Program - Project Budget/Commitment/Available Funds Report

As of December 31, 2018

Org	Campus	Total Budget	Adjustments	Total Adjusted Budget	Program Reserve, Inflation, Mgt. & Swing Space	Construction Budget	Pre-Encumb	Encumbrance	Actual	Available to Complete Projects
		\$	\$	\$	(\$)	\$	(\$)	(\$)	(\$)	\$
463	Young Women's	27,159,000.00	4,009,189.00	31,168,189.00	340,831.00	30,827,358.00	8,500.00	1,458,940.03	28,752,397.22	607,520.75
483	M. White E.S.	23,417,000.00		23,417,000.00		23,417,000.00		41,393.52	22,693,858.46	681,748.02
486	S. Early College H.S.	13,500,000.00	-2,793,911.00	10,706,089.00		10,706,089.00		31,557.50	9,661,565.78	1,012,965.72
660	School Athletics	44,675,000.00	1,100,544.00	45,775,544.00	1,130,606.68	44,644,937.32		434,071.62	41,439,172.48	2,771,693.22
1994	Construction Contingency		11,983,987.82	11,983,987.82		11,983,987.82				11,983,987.82
	TOTAL CAMPUSES	1,681,940,000.00	202,930,665.82	1,884,870,665.82	108,725,312.81	1,776,145,353.01	1,212,067.77	178,507,234.83	1,391,601,981.86	204,824,068.55
1998	Middle School Restrooms	35,000,000.00	-8,301,566.82	26,698,433.18		26,698,433.18		156,328.56	25,970,802.84	571,301.78
1997	District-wide Technology	100,000,000.00		100,000,000.00		100,000,000.00	440.00	3,640,999.50	37,009,978.39	59,348,582.11
1996	District-wide Safety & Security	17,293,000.00	12,058,745.00	29,351,745.00		29,351,745.00	150,012.31	462,989.32	17,190,993.65	11,547,749.72
1995	Land	55,767,000.00	-425,744.00	55,341,256.00		55,341,256.00		6,841.19	46,897,159.51	8,437,255.30
1999	Program & Management Cost		6,187,863.00	6,187,863.00	108,725,312.81	114,913,175.81	1,300,698.07	2,084,514.35	94,482,624.15	17,045,339.24
	GRAND TOTAL	1,890,000,000.00	212,449,963.00	2,102,449,963.00		2,102,449,963.00	2,663,218.15	184,858,907.75	1,613,153,540.40	301,774,296.70

STRATEGIC ENGAGEMENT AND OUTREACH REPORT



Young Women's College Preparatory Academy

Holly Huffman
*Interim Officer, Business Operations
Strategic Engagement & Outreach*
3200 Center St., 136A
Houston, Texas 77007
BondInfo@HoustonISD.org



EXECUTIVE SUMMARY

With several campuses opening in January, the Strategic Engagement and Outreach team focused much of its fourth quarter efforts on promoting the progress of the 2012 Bond.

Six schools completed construction in December and opened in January – Kinder High School for the Performing and Visual Arts, Barbara Jordan Career Center, Wharton Dual Language Academy, Sam Houston MSTC, and Madison and Worthing high schools.

The team was responsible for all communications deliverables for each school opening. These deliverables included the producing of teaser videos, updating website project pages, preparing press releases and project updates, and providing first-day coverage through social media, photographs, and blog posts.

The team oversaw the development of transition communications for the new schools. Team members worked with principals and school staff to create messaging to clearly convey first day logistics to parents and students.

These videos were heavily promoted on social media. The team also is developing new, longer videos for the recently opened schools that are designed to showcase not just the new buildings, but the positive impact they on teaching and learning. These videos are promoted online via social media, as well as district and project websites. They also are designed to be showcased at milestone celebrations.

Additionally, the team has spent significant time planning and hosting milestone celebrations, including four grand openings in October and a groundbreaking in December. Three more events — two grand openings and one building dedication — have already been held in the first quarter of 2019, and planning continues for about a dozen more events.

During the fourth quarter, the team also focused on streamlining the Bond Oversight quarterly report, shifting away from traditional binders and toward a more cost-effective, less cumbersome spiral-bound report that can be fully produced in-house.

Staff members continue to attend Project Advisory Team meetings and internal strategy meetings to assess communications needs and provide guidance to district leadership and project managers on strategies to engage more effectively with stakeholders.

The team also continues to focus on updating the bond website, writing and distributing project updates, and promoting the @Build_HISD Twitter account, which added 59 new followers. During the fourth quarter, the team posted 186 tweets and earned 323,600 impressions. The account tallied 6,308 profile views, 831 link clicks (an average of 9 per day), 458 retweets (an average of 5 per day), and 1,719 likes (an average of 19 per day).

Team members also wrote and published 17 blog posts and project updates posted on the HISD news blog, the bond website, and respective school project pages. The posts also were circulated to wider audiences via social media and HISD's SchoolMessenger email listserv, which helps send school-specific project updates directly to the corresponding school community.

Additionally, the team published three *Building Excellence* newsletters, which were sent to more than 4,200 subscribers in October, November, and December.

FOURTH QUARTER STRATEGIC ENGAGEMENT AND OUTREACH BY THE NUMBERS



SOCIAL MEDIA & WEB STORIES

186 tweets @Build_HISD 784 followers 323,600 impressions 17 blog posts



MEDIA ENGAGEMENT

5 media mentions 9 videos 3 press releases/media advisories



COMMUNITY OUTREACH

1 Project Advisory Team meeting 4 Grand openings 1 Groundbreaking ceremony

COMMUNICATIONS AND SCHOOL OUTREACH

SCHOOL SUPPORT

- Prepared transition communications plans and worked with principals of the six schools that were preparing to open to provide parent and student communications, blog posts, teaser videos, social media posts, and signage to ensure a smooth transition and successful first day
- Planned full, on-site opening day coverage for each of the six campuses opening new buildings in January

EVENTS

- Coordinated and covered five milestone celebrations during the fourth quarter, including grand opening events for Young Women's College Preparatory Academy (Oct. 4), Hilliard Elementary School (Oct. 11), Yates High School (Oct. 16), and Eastwood Academy (Oct. 19), and a groundbreaking ceremony at Austin High School (Dec. 4)
- Coordinated and covered three more milestone events in the first quarter of 2019, including grand openings for Worthing High School (Jan. 25) and Kinder HSPVA (Feb. 4) and a building dedication for Askew Elementary School (Jan. 31).

COMMUNITY ENGAGEMENT

- Continued to focus on updating the bond website, writing and distributing project updates, and promoting the @Build_HISD twitter account, which has grown to 780 followers
- Continued monthly production of eNewsletter, *Building Excellence*, which is distributed to more than 4,200 subscribers
- Continued to monitor and respond to requests for information and questions submitted to Bondinfo@HoustonISD.org
- Redesigned, produced, edited, and distributed workbooks for BOC members, prepared meeting presentation, and meeting minutes



Kinder HSPVA

GLOSSARY



Kinder HSPVA

GLOSSARY

GLOSSARY OF TERMS

BAS

Building Automation System (HVAC and lighting controls)

Change order

A modification to the original construction contract authorizing a change in the work or an adjustment in the amount of the contract or the contract time. The original contract price may not be increased by more than 25 percent by change order.

Competitive Bidding

A procurement method by which a governmental entity contracts with a contractor for the construction, alteration, rehabilitation, or repair of a facility by awarding the contract to the lowest responsible bidder.

Competitive Sealed Proposal (CSP)

A procurement method by which a governmental entity may request proposals and pricing information based on the scope of work provided, rank the offers, negotiate a contract, and then award the project to the contractor that offers the best value to the entity.

Construction commissioning

A collaborative process whose purpose is to ensure that buildings and systems perform according to contract.

Commissioning agent

An independent party, unaffiliated with the design team or contractors, that takes charge of the construction commissioning process.

Construction documents

Extremely detailed drawings and specifications showing and describing all of the details required to construct the building.

Construction Manager at Risk (CMAR)

A construction delivery method by which a governmental entity contracts with an architect or engineer for design and construction phase services and contracts separately with a construction manager-at-risk to serve as the general contractor and to provide consultation during the design and construction, rehabilitation, alteration, or repair of a facility. A CMAR is selected based upon qualifications and price proposal that would provide the best value for the governmental entity.

Daylighting

A planned energy conservation strategy that utilizes illumination from sunlight.

Design development

Process in which schematic design drawings are further developed to include more detail, including: detailed site plan; room layouts; door and window types; interior and exterior elevations; reflected ceiling plans; plumbing, mechanical, structural, and electrical drawings; and kitchen layouts.

Design team

A group of professionals from architectural and engineering firms that is engaged to design a facility.

Educational Specifications

A document that details the number of rooms required, the size of each room, how those rooms should relate to each other (adjacencies), and the elements (sinks, electrical outlets, markerboards, cabinets, etc.) that should be included in each room. Districtwide Educational Specifications will be adapted for the specific needs of the campus.

Encumbrance Accounting

The recognition of commitments that will subsequently become expenditures when goods and services are received.

FF&E

Furniture, fixtures, and equipment. This describes all contents that are not a permanent part of the structure.

Hard costs

Expenses associated with direct construction of a project.

HVAC

Heating, ventilation, and air-conditioning

Job Order Contract (JOC)

A procurement method used for maintenance, repair, alteration, renovation, remediation, or minor construction of a facility when the work is of a recurring nature, but the delivery times, type, and quantities of work required are indefinite.

Leadership in Energy and Environmental Design (LEED)

A building certification process developed by the U.S. Green Building Council (USGBC) to enhance environmental awareness among architects and building contractors and to encourage the design and construction of energy-efficient, water-conserving buildings that use sustainable or green resources and materials.

MEP

Mechanical/electrical and plumbing systems.

Program or Concept design

Single-line drawings that illustrate room adjacencies and scale

Public Facility Corporation

The PFC is a non-profit corporation, the creation of which was sponsored by the District pursuant to the Public Facility Corporation Act. The Public Facility Corporation act authorizes the creation and utilization of school district public facility corporations to issue bonds for capital renovation programs. The Houston Independent School District Public Facility Corporation (HISD-PFC) has utilized this structure to issue \$48M for four of the news schools in the 2007 Facilities Capital Program (FCP).

Schedule of values

An itemization of costs that comprises the entire contract amount.

Schematic Design

Typically includes a simple site plan, floor plans, simple building cross-sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and three-dimensional depictions of the exterior of the building.

Schedule of values

An itemization of costs that comprises the entire contract amount.

Scope-to-Budget

An analytical review conducted by the architectural/engineering team to ensure the proposed scope of work and project requirements are aligned with the established construction budget. The approved findings from this review become the basis for the design and preparation of the construction documents.

Schematic Design

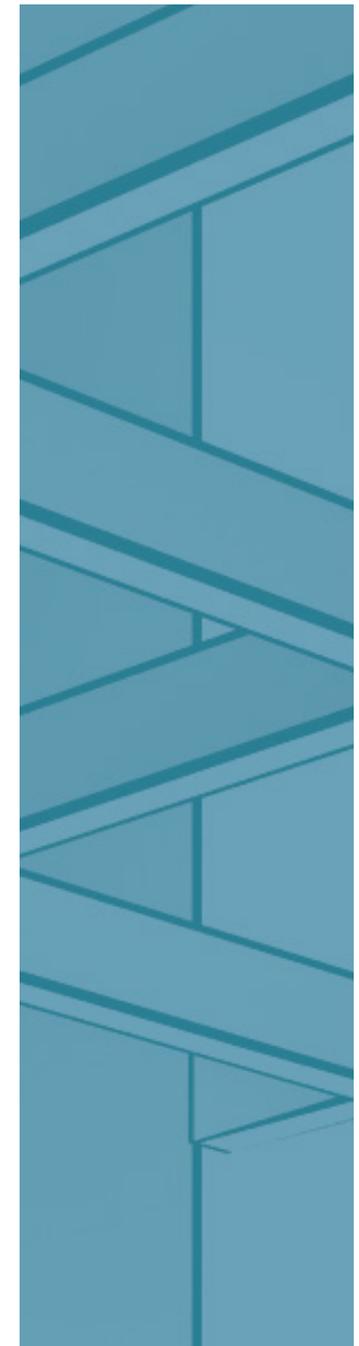
The schematic design submission typically includes a simple site plan, floor plans (simple scale drawings that show room sizes, relationships, doors, and windows), simple building cross sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and possibly 3-dimensional depictions of the exterior of the building.

Soft costs

A construction industry term, but more specifically a contractor accounting term for an expense item that is not considered direct construction cost. Soft costs include architectural, engineering, financing, legal fees, and other pre- and post-construction expenses.

Swing space

A school building or a portion of an existing school building or other facility that will house the student population and its teachers and staff during the school-construction process.





Austin High School

APPENDIX



Barbara Jordan Career Center



Bond Oversight Committee Meeting Status Report October 23, 2018

HISD's Bond Oversight Committee gathered for their quarterly meeting on Tuesday to discuss the progress of 2012 Bond Program construction, which is 74 percent completed and expected to wrap up by 2020.

HISD Construction Services is expected to complete more than 80 percent of all planned school construction projects by the end of the year, including bond projects, and renovations and rebuilds related to Hurricane Harvey.

By early next year, only four bond schools — Lamar, Bellaire, Northside, and Austin high schools — will remain under construction.

Thirteen schools opened new, renovated or temporary locations this past quarter, marking the largest number of school openings at one time in HISD history.

Students at Energy Institute, Washington, and Yates high schools, High School for Law and Justice, Lawson Middle School, and Askew Elementary School started off the 2018-2019 school year in new campuses. Eastwood, Pilgrim, and Young Women's College Preparatory academies, and Wilson and Garden Oaks Montessori schools welcomed back their students with new additions or renovated facilities.

Hilliard Elementary School also re-opened after an extensive renovation to repair the damage caused by Hurricane Harvey. Additionally, a temporary location for Braeburn Elementary School students and staff was opened on the Welch Middle School campus, where they will stay while the Braeburn facility is rebuilt after sustaining severe damage during Hurricane Harvey.

In addition to Braeburn, Scarborough, Kolter, and Mitchell elementary schools also sustained significant damage during the storm. Abatement and demolition work at these four sites has been completed and the process for rebuilding is under way.

Six more schools are scheduled to open in January 2019, as students return from winter break: Kinder High School for the Performing and Visual Arts, Jordan High School for Careers, Wharton Dual Language Academy, Houston Math Science and Technical Center, and Worthing and Madison high schools.

Busby said the team is now developing a potential project scope for a possible November 2019 bond. Any proposed bond still would need to be presented to the HISD Board of Education and approved by trustees before the district can move forward.

Craig Johnson, a member of the Bond Oversight Committee, said it's important to rebuild the trust between the district and its stakeholders.

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- Item 1** **Welcome**
Construction Services Officer Derrick Sanders welcomed Bond Oversight Committee members and other guests at 9 a.m.
- Item 2** **Minutes from July 24 Meeting**
Mr. Sanders asked the group to approve the minutes from the July 24 meeting (Page 145). They were approved unanimously.
- Item 3** **Video Presentation**
Mr. Sanders introduced a video presentation highlighting the 13 schools that opened during the third quarter.
- Item 4** **Third Quarter Construction Update**
Mr. Sanders reported that schools that opened for the start of the 2018-2019 school year included new buildings for Washington and Yates high schools, High School for Law and Justice, Lawson Middle School, and Askew Elementary School. Campuses opening new additions or renovations include Eastwood, Pilgrim, and Young Women’s College Preparatory academies, and Wilson and Garden Oaks Montessori schools. Non-bond funded schools that opened include Energy Institute High School, Hilliard Elementary, and Braeburn Village, a temporary campus housing Braeburn Elementary while their school is being rebuilt. Mr. Sanders stated that he believes HISD set a record during the quarter for the highest number of schools to be opened at one time, and reported that 74 percent of construction was completed by the end of the third quarter.
- Item 5** **Looking Ahead**
Mr. Sanders reported that six schools are set to open new buildings or additions in January, 2019, bringing the construction completion rate to 83 percent. Schools opening in January are HSPVA, Worthing High School, Jordan High School for Careers, Wharton Dual Language Academy, Madison High School, and Sam Houston Math, Science, and Technology Center, which is opening ahead of schedule. Heading into 2019, only four schools in the bond program will remain under construction: Lamar, Northside, Austin, and Bellaire high schools.
- Item 6** **Supplier Diversity (M/WBE) Report and Community Outreach**
Business Solutions General Manager Yesenia Taylor told the committee about three M/WBE workshops that had been held during the third quarter — *The Tax Cuts and Jobs Act of 2017* in July, *How to Dissolve Conflict on the Spot When Conversations Become Difficult* in August, and *Common Wage Violations in the construction Industry* in September. She also discussed other outreach activities the team had participated in including events with City of Houston-Houston Airport System, East End Chamber of Commerce, Greater Houston Black Chamber, Greater Houston Business Procurement Forum, Houston Minority Supplier Development Council, Minority Business Development Agency, Port of Houston, Women’s Business Enterprise Alliance. She noted that the M/WBE participation rate continues to exceed board-established goals at slightly over 28 percent.

Item 7**Financial Reports**

Senior Manager of Accounting James Moore reported the total budget for the 2012 Bond program was \$2.1 billion (original + supplemental), with total commitments through the third quarter of \$1,782,490,294, including \$249,004,820 in encumbrances and actual expenditures of \$1,533,485,474. Funds available to complete projects is \$319,959,669.

Item 8**Bond Communications**

Business Operations Strategic Engagement and Outreach General Manager Holly Huffman reported that the team held four milestone events in the second quarter: High School for Law and Justice, Lawson Middle School, Energy Institute High School, and Washington High School. They also focused on preparing for the 13 new schools that opened in August, including working with school administrators to provide parent communications, including letters, callouts, maps, FAQs and creating social media teaser videos for all new campuses to generate buzz in advance of their openings. On the first day of school, the team provided full, on-site coverage to promote the new campuses. Ms. Huffman said the team also continues to grow the @Build_HISD twitter account, noting that the number of followers continues to grow steadily. She further noted that the team will be planning additional milestone events during the fourth quarter and preparing communications for schools that will open in January.

Item 9**Q&A**

Mr. White asked when the final 2012 Bond Project would be complete. Mr. Sanders stated that the final project, Bellaire High School, is scheduled for completion in the fourth quarter 2020.

There was general discussion about the possibility of scheduling another bond referendum. Mr. Busby stated that he plans to discuss this with BOC members in the next two quarters, and that he hopes to engage them and obtain their feedback about a future bond program.

Mr. White asked if funds had been allocated for maintenance and upkeep of the new schools. Mr. Busby stated that budget cuts and state-mandated recapture payments have cut heavily into the maintenance budget, but they are tracking and prioritizing needs, and using materials in new construction that require less upkeep.

Mr. Booker stated that he was impressed with the outreach, engagement, and social media efforts of the team and noted that it is important to keep the community informed of bond progress.

Mr. Johnson commended the team for being good stewards of the bond and complimented the work on engaging M/WBEs and the communications and community engagement pieces, which he said were much needed, and had been lacking in previous bonds.



The information outlined above reflects the author's understanding of the key discussions and decisions reached during this meeting. Should there be any additions and/or clarifications to these meeting notes, please notify the author in writing promptly. These notes will be relied upon as the approved record of the meeting, unless a written notice to the contrary is sent to the author within seven (7) days of the submission of these meeting notes.

Prepared by HISD Business Operations Strategic Engagement and Outreach