



BOND OVERSIGHT COMMITTEE WORKBOOK

Meeting February 6, 2018



www.HoustonISD.org/Bond

Bond Oversight Committee Meeting
February 6, 2018 | 8:30 a.m.

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It is the policy of the Houston Independent School District not to discriminate on the basis of age, color, handicap or disability, ancestry, national origin, marital status, race, religion, sex, veteran status, political affiliation, sexual orientation, gender identity and/or gender expression in its educational or employment programs and activities.



Welcome

COMMITTEE MEMBERS

Gary J. White, Chairman

D.V. “Sonny” Flores, Vice Chairman

Gusta Booker III

Michael G. Davis

Robert M. Eury

Craig Johnson

David Quan

Phoebe Tudor





BOC Meeting

Bond Program Oversight Committee Charter



PURPOSE OF CHARTER

The Board of Education ("Board") for the District desires to make continual improvements to existing programs. As a result, the Bond Program Oversight Committee Charter ("Charter") is adopted to explain the mission, purpose, structure, membership, duties, responsibilities, and expectations. This Charter supersedes the previously adopted charter dated August 30, 2010.

COMMITTEE MISSION

The HISD Board, in response to community interest in the effective and efficient use of bond proceeds, has established a mechanism to encourage greater accountability, transparency, public support, and confidence by creating the Committee. The Committee is an independent citizens' Committee that is responsible to the Superintendent, Board, and general public (in that order).

The Committee's charge is to monitor all applicable Bond funded construction projects and help interested Houstonians to stay informed about new construction and renovation projects in the District. Its purpose is to monitor performance and compliance in order to confirm that HISD implements Bond Program work in conformance with the program approved by the Board and make recommendations to maximize available resources to achieve construction goals in the most effective and cost efficient manner. Its focus should be oversight rather than limited to hindsight.

COMMITTEE STRUCTURE AND MEMBERSHIP

- a) The Committee has up to nine voting members, including a Chairperson and Vice Chairperson, who are appointed by the Superintendent. Formal action from the Committee requires a majority vote of the quorum present. Individual members of the Committee shall not exercise authority for the Committee as a whole and shall not act independently of the Committee. Written applications will be reviewed by members of the District's Executive Leadership team for each applicant's experiences and qualifications. The Executive Leadership team will submit recommendations to the Superintendent for approval and appointment to the Committee.
- b) Appointments will be staggered for one year and two year terms. Terms may be extended for additional one or two year terms upon approval by the Superintendent.
- c) The Committee will approve meeting minutes, review and approve the reasonableness of reports from the District, and approve the issuance of status reports and other communications from the Committee.
- d) All meetings will be open to the general public.
- e) Membership on the Committee shall consist of interested persons from the following groups who can remain objective and independent with the District's best interest at heart:
 1. Special preference for members with expertise or knowledge in the areas of building design/engineering, construction, construction project management, and/or finance.
 2. Members active in a business organization representing the business community located in the District.
 3. Members who are parents or guardians of a child enrolled in the District and also active in a parent-teacher organization.
 4. Members of the community at-large.

- f) The Committee members receive no direct or indirect compensation from the District for their services as members of the Committee.
- g) The Committee members may not have an active contract or be seeking a contract with the District or with any contractor or sub-contractors associated with the Bond Programs.
- h) The Committee may not include any employee or official of the District, or any vendor, contractor or consultant of the District.
- i) A Committee member serves the general interest of the public as opposed to any personal interest or special interest group.
- j) If a Committee member moves outside of the District's geographic boundaries, resigns, violates the Ethics Policy contained herein, fails to attend two consecutive Committee meetings without reasonable excuse, or otherwise becomes unable to serve on the Committee, the Superintendent may declare the position on the Committee to be vacant and appoint another qualified person to the Committee.

COMMITTEE DUTIES AND RESPONSIBILITIES

The Committee shall inform the Superintendent, Board, and general public (in that order) concerning the District's overall project management of all Bond Programs, including but not limited to:

- a) Review periodic reports produced by the District to verify effective and efficient use of bond proceeds and compliance with the purposes set forth in the Bond Programs as approved by the Board. See reports issued by the District in the "District Duties and Responsibilities" section below.
- b) Ensure that bond revenues are expended for the purpose set forth in the Bond Programs as approved by the Board of Education, and that any deferred proposals or plans where considered necessary are appropriate.
- c) Validate that no bond funds are used for any teacher or administrative salaries or other school operating expense, other than administrative salaries whose primary purpose is to manage the District's Bond Programs.
- d) Review efforts by the District to maximize bond revenues by balancing best value, quality, and efficiency in meeting the District's goals and priorities.
- e) Evaluate risks and related controls associated with the District's Bond Programs, determine focus areas and strategic approach to review, and communicate any findings and recommendations for improvement via a periodic independent report to the Superintendent, Board, and general public. To maximize these efforts, the Committee may recommend the performance of specific audit projects based on its risk assessments and communications to the Board Audit Committee and HISD Office of Inspector General.
- f) Coordinate with the Superintendent's designee to visit District facilities and grounds for which bond proceeds have been or will be expended, in accordance with any necessary access procedures.
- g) Review copies of other bond reports published by the District.
- h) Review any performance audits of the District's Bond Programs to ensure the District is taking appropriate action to remediate any deficiencies identified in such reports.
- i) Review operational audits conducted by the HISD Office of Inspector General to ensure the adequacy of scope, management action plans, and remediation efforts of the District.
- j) Review any financial audits of the District's Bond Programs to ensure the District is taking appropriate action to remediate any deficiencies identified in such reports.
- k) Provide periodic status reports and an annual report regarding the results of its activities, in addition to any Committee findings, recommendations, and management action plans, to the Superintendent and Board. These reports should include the Committee's opinion regarding the District's remediation efforts for any recommendations included in the performance audits, operational audits, or financial audits mentioned above and will be made available to the general public by inclusion on the District's website and other communication avenues.
- l) Perform other reasonable duties requested by the Superintendent.
- m) Disclose and sign an annual conflict of interest statement for existing conflicts and re-submit if any conflicts arise during a Committee member's tenure.

- n) Any perceived allegation of wrongdoing; potential waste, fraud, misuse or abuse; or non-compliance with Local, State, Federal laws/regulations, or District policies that becomes known to the Committee shall be communicated to the Superintendent, who shall refer such matters to the Board, Ethics and Compliance Officer, Office of Inspector General, and outside legal counsel where appropriate.

The Committee provides counsel and input to the administration and the Board, but it does not have management or policy-setting responsibilities. Also, the Committee does not have a fiduciary responsibility to the District or Board, nor are its members personally liable to the District or Board. The Committee is not responsible for:

- a) Approval of construction contracts or change orders;
- b) Appropriation of construction funds;
- c) Handling of legal matters;
- d) Approval of construction plans and schedules;
- e) Approval of the District's maintenance plan;
- f) Approval of the sale of bonds;
- g) Establishment of priorities and order of construction for the bond projects;
- h) Selection of architects, engineers, construction managers, project managers, and such other professional service firms;
- i) Approval of the design for each project including exterior materials, paint color, interior finishes, site plan and construction means or methods;
- j) Selection of independent audit firm(s), performance audit consultants and such other consultants as are necessary to support the performance of the Bond Programs;
- k) Setting or approving schedules of design and construction activities;
- l) Investigations of alleged wrongdoing; potential waste, fraud, misuse or abuse; or non-compliance with Local, State, Federal laws/regulations, or District policies.
- m) Directing the activities of staff or consultants; or
- n) Activities, roles or responsibilities that have been delegated to staff or consultants by the Superintendent or his designee.

COMMITTEE MEETINGS

- a) The Committee shall meet at least quarterly to review the District's Bond Program's status and related information, and to perform other duties as provided herein. The Superintendent, Chairperson, or Vice Chairperson may convene additional meetings, if necessary.
- b) All Committee meetings shall be held within the District's geographic boundaries.
- c) Minutes will be prepared by a representative of the District and will be distributed to the Committee within 15 business days. The minutes will be voted upon for the record at the next scheduled Committee meeting.

DISTRICT DUTIES AND RESPONSIBILITIES

- a) The Chief Operating Officer shall act as the Superintendent’s designee to the Committee.
- b) The Superintendent or his designee shall oversee management’s action plan to respond to any written report from the Committee with findings or suggestions for improvement within 15 business days. All recommendations and management action plans from inception to date will be tracked and made available to the Committee and Board. The District’s website and other communication avenues will also publicize the Committee’s report and management’s action plan for use by the general public.
- c) The District shall have a commitment to the Committee, provide open communication, and provide necessary technical and administrative assistance in a timely fashion as follows:
 - 1. Provision of a meeting room, including any necessary audio/visual equipment;
 - 2. Preparation and copies of any documentary meeting materials, such as agendas and reports; and distribution of those materials to the Committee in a timely manner;
 - 3. Provision of a quarterly summary progress report covering the Bond Programs;
 - 4. Access to other information to effectively perform its oversight function.
 - 5. Retention of all Committee meeting records, and providing public access to such records on the District’s website; and
 - 6. Notify the public of Committee meeting times and locations. The meetings are open to the public.
- d) Summary progress reports will communicate and provide an explanation for the following attributes in a clear concise manner. As part of reporting, HISD will identify projects that experience a significant impact to schedule, budget, or scope of work. Detail reports can be provided upon the Committee’s request.
 - 1. Project schedules with anticipated completion dates and current status.
 - 2. Project scope
 - 3. Contingency report (change allowance, encumbrances, and available budget)
 - 4. Expenditure reports
 - 5. Status of Minority/or Woman Owned Business Enterprise (M/WBE)
- e) The appropriate District staff, District consultants, and/or designees shall attend all Committee proceedings in order to provide a status update for their area of responsibility as it relates to the Bond Programs and answer any questions from Committee members.
- f) The Office of Inspector General will consider the input and specific audit requests of the Committee and HISD management during its development of the Annual Audit Plan. Audit projects conducted by the Office of Inspector General will be completed by the issuance of a formal audit report, which will be provided to the Board Audit Committee and made available to the Committee. Such reports will be publicized on the District’s website for use by the general public.

- g) The District acknowledges that the Committee may request certain information that is sensitive or legally privileged. The District will use the counsel of its legal advisor to comply with such requests within the limits of Texas law and the best interest of the District.

ETHICS POLICY

This Ethics Policy provides general guidelines for Committee members to follow in carrying out their roles. Not all ethical issues that Committee members face are covered in this Policy. However, this Policy captures some of the critical areas that help define ethical and professional conduct for Committee members. The provisions of this Policy were developed from existing laws, rules, policies and procedures as well as from concepts that define generally accepted good business practices. Committee members are expected to strictly adhere to the provisions of this Ethics Policy.

POLICY

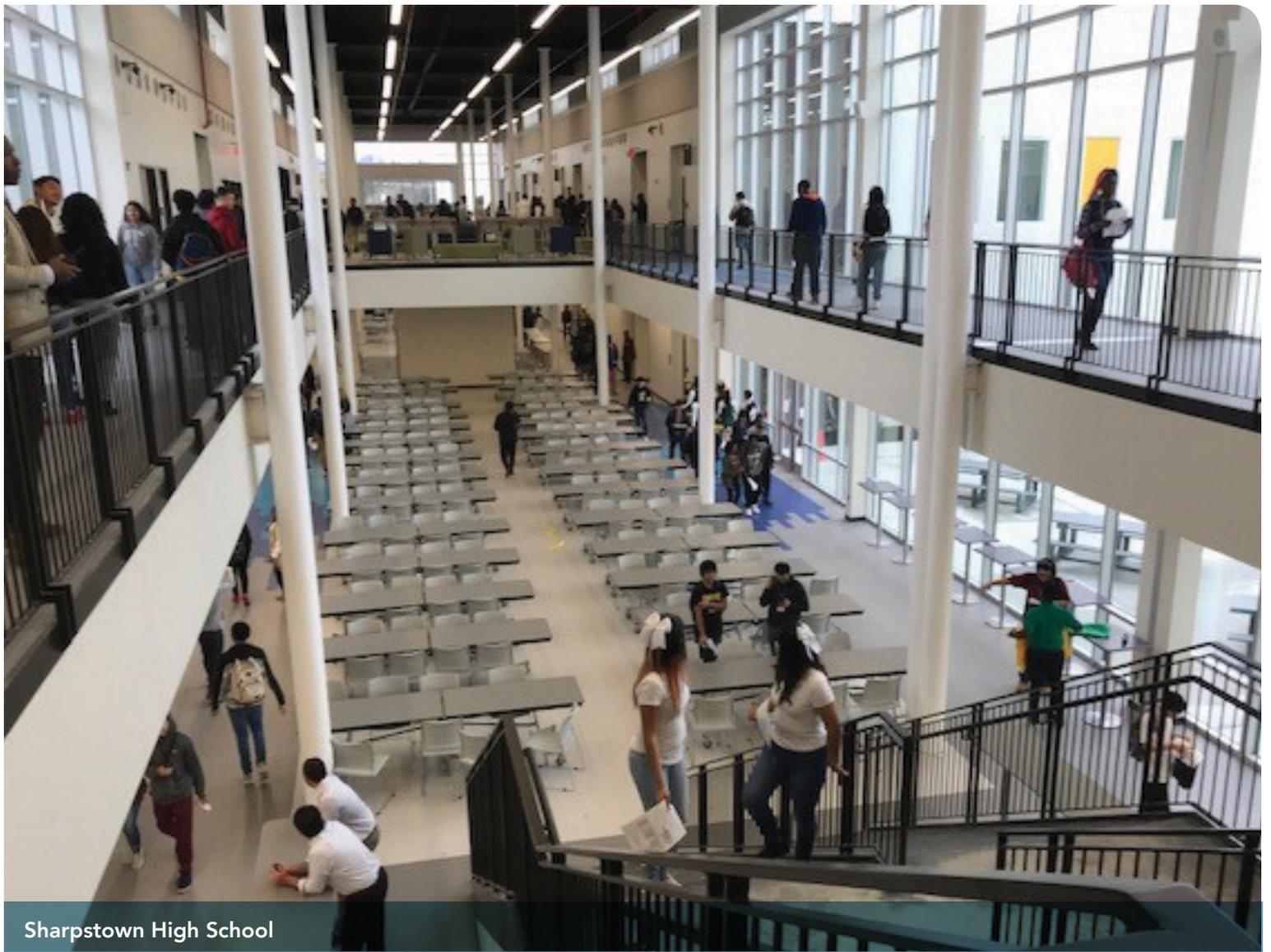
CONFLICT OF INTEREST. A Committee member shall not make or influence a District decision related to: (1) any contract funded by bond proceeds or (2) any construction project that will benefit the Committee member's outside employment, business, or provide a financial benefit to the Committee member or a family member, such as a spouse, child, parent, or sibling.

OUTSIDE EMPLOYMENT. A Committee member shall not use his or her authority over a particular matter to negotiate future employment with any person or organization that relates to: (1) any contract funded by bond proceeds; or (2) any construction project. A Committee member shall not make or influence a District decision related to any construction project involving the interest of a person with whom the member has an agreement concerning current or future employment, or remuneration of any kind. For a period of one (1) year after leaving the Committee, a former Committee member may not represent any person or organization for compensation in connection with any matter pending before the District that, as a Committee member, he or she participated in personally and substantially.

COMMITMENT TO UPHOLD LAW. A Committee member shall uphold the federal and Texas Constitutions, the laws and regulations of the United States and the State of Texas, and the policies, procedures, rules and regulations of the Houston Independent School District.

COMMITMENT TO DISTRICT. A Committee member shall place the interests of the District above any personal or business interest of the member.

MEMBER CERTIFICATION. A Committee member shall certify his or her understanding of Committee's Ethics Policy and disclose and sign an annual conflict of interest statement for existing conflicts and re-submit if any conflicts arise during their tenure.



Sharpstown High School

Executive Summary



EXECUTIVE SUMMARY

The 2012 Bond Program marked the end of the fourth quarter with the completion of five new campuses, all of which opened in time for the start of the 2018 spring semester.

The opening of these campuses — Sharpstown, Scarborough, North Forest and Austin high schools, and Robinson Elementary School — brings our construction completion rate to 50 percent. This is a significant milestone for the Houston Independent School District, the Construction Services division, and the 2012 Bond Program.

Sharpstown was re-built and Scarborough was renovated as part of the 2012 Bond Program. Austin High School, also a 2012 Bond project, opened its new temporary campus, where students and staff will be housed as crews rebuild their school.

The construction of the new North Forest High School and renovation of Hurricane Harvey-damaged Robinson Elementary School were overseen by the bond team, but not funded with bond dollars.

In addition to the renovation of Robinson Elementary School, Bond Program staff has assumed responsibility for rebuilding four elementary schools — Braeburn, Scarborough, Kolter, and Mitchell — that sustained the most significant damage during Hurricane Harvey.

The plan to rebuild the schools was approved by the HISD Board of Education in December after facilities assessments found significant property damage, as well as a strong need to raise the elevation of the buildings to prevent potential future flood damage. The cost is estimated to be \$126 million, which will be funded by a combination of the Reserve for Operations Tax Increment Reinvestment Zone (TIRZ) funds.

The Facilities Design and Construction Services teams will oversee the rebuilding, which includes demolishing the existing schools and rebuilding them on the same site. The team is currently soliciting bids from firms interested in serving as construction manager at risk for the projects.

Hilliard Elementary School also was significantly damaged by flooding from Hurricane Harvey. The team is continuing to oversee renovation work at that campus. It is expected to be done in the first quarter of 2018.

Thankfully, newly built bond schools sustained little-to-no effects from the storm. After the storm passed and all schools were back in session, two schools held grand opening ceremonies to mark the completion of their construction projects.

In October, Waltrip High School held a Homecoming Pep Rally and Ribbon Cutting Ceremony that was attended by hundreds of students, alumni, and community members. In November, Mickey Leland College Preparatory Academy for Young Men hosted a Grand Opening Celebration for students, parents, and the greater Fifth Ward community and provided those in attendance with student-led tours of the new facility.

As the 2012 Bond Program continues to move forward at a record pace, it is giving schools ample opportunity to celebrate various construction milestones. A grand opening celebration was held at Kashmere High School in January, and additional celebrations are planned for Codwell Elementary School in February, Scarborough High School in March, and North Forest High School in May. A wall signing ceremony at Northside High School also is being planned for February, and several more events are expected to be scheduled in the coming weeks and months.

M/WBE NETWORKING ACTIVITIES

The Office of Business Assistance held and participated in multiple programs to promote HISD business and bid opportunities during the fourth quarter. The Supplier Diversity team sponsored three Workshop Wednesday meetings, which are held monthly to provide information to M/WBEs on topics of interest. Fourth quarter workshop topics included financial freedom, business growth, and human capital strategies.

The Business Assistance/Supplier Diversity Team also promoted bid opportunities and pre-bid meetings to their extensive contact list of minority companies, participated in seven outreach events, and continued its partnership with the Interagency Mentor-Protégé Program. The current M/WBE participation rate for 2012 Bond projects is 29.33 percent — well above the 20 percent goal originally set by program officials.

COMMUNICATIONS AND COMMUNITY ENGAGEMENT

The Bond Communications Team spent much of the fourth quarter focused on keeping stakeholders informed of the significant construction progress taking place at schools across the district.

The team focused on three key areas — updating the bond website, writing and distributing more than two dozen project updates, and continuing to promote and develop the @Build_HISD twitter account, which grew to 250 followers, distributed more than 250 tweets, and earned more than 335,000 impressions during the fourth quarter.

Bond Communications also led the planning, promotion, and execution of grand opening celebrations at Waltrip High School and Mickey Leland College Preparatory Academy for Young Men. Both communitywide celebrations drew in hundreds of stakeholders. A grand opening celebration for Kashmere High School was held in January, and planning is already underway for four more milestone events scheduled for the first quarter of 2018, with additional celebrations expected to be added to the roster in coming weeks.

Another key focus for the team was the Jan. 8 opening of five new campuses — Sharpstown, Scarborough, North Forest and Austin high schools, and Robinson Elementary School. Team members worked with school principals to develop the communications materials needed to ensure the transitions and school openings were smooth. The team also produced social media teaser videos to generate excitement about the new facilities in advance of their openings and carried out extensive, on-site, first-day coverage — blog posts, project updates, photos, videos, and social media posts — for all five schools.

REAL ESTATE PURCHASES

With all purchases complete under the 2012 bond program, the Real Estate department is maintaining and renewing current lease agreements as needed, assisting project managers with land planning issues, and searching for possible sites for future development. The department continues to supplement and maintain the centralized database of key documents for all HISD properties.



Waltrip High School

Project Update Report



FACILITIES CAPITAL PROGRAM

HISD CAPITAL IMPROVEMENT PROGRAM — 2012 Facilities Capital Program — Page 1 of 1

Project	Scope of Work	Proposed Project Budget
High Schools:		\$
Austin High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students.	68,429,000
Bellaire High School	New 2,800 – 3,100 student school that will incorporate the recently completed science classroom and laboratory wing.	106,724,000
Davis High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,500 – 1,700 students.	46,764,000
DeBaKey High School	New 900 – 1,000 student health professions school.	64,512,000
Eastwood Academy	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 500 students.	10,875,000
Furr High School	New 1,100 – 1,300 student school.	55,100,000
Houston High School	New 2,550 – 2,750 student school that will incorporate the new science classroom and laboratory wing.	101,428,000
HSPVA	New 750 student performing and visual arts school.	80,178,000
Jones High School	Renovations to existing school facilities.	1,125,000
Jordan High School	New 600 – 800 student school.	36,693,000
Kashmere High School	Renovations to existing school facilities and site improvements.	17,000,000
Lamar High School	New facility preserving the architecturally significant building structure for a campus accommodating 2,800 – 3,100 students.	107,974,000
Lee High School	New 1,700 – 1,900 student school.	73,801,000
Madison High School	New 1,900 – 2,100 student school that will incorporate recent science and classroom building renovations.	82,736,000
Milby High school	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students.	68,810,000
North Early College	New 400 student early college school.	13,500,000
Scarborough High School	Renovations to existing school facilities and site improvements.	12,566,000
Sharpstown High School	New 1,300 – 1,500 student school.	54,944,000
Sharpstown International High School	Renovations to existing school facilities and site improvements.	6,125,000
South Early College	New 400 student early college school.	13,500,000
Sterling High School	New 1,600 – 1,800 student school.	72,304,000
Waltrip High School	Partial replacement and general renovations to accommodate 1,800 – 2,000 students.	30,115,000
Washington High School	New 1,100 – 1,300 student school.	51,732,000
Westbury High School	Partial replacement and general renovations to accommodate 2,300 – 2,500 students.	40,006,000
Worthing High School	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 1,100 – 1,300 students.	30,180,000
Yates High School	New 1,300 – 1,500 student school.	59,481,000
Young Men's College Prep.	Partial replacement and general renovations to complement portions of the Howard Payne Carter Career Center for a campus accommodating 900 – 1,000 students.	28,675,000
Young Women's College Prep.	Partial replacement and general renovations for a campus accommodating 900 – 1,000 students.	27,159,000
	High School Subtotal	\$1,362,436,000
Middle Schools:		
Dowling Middle School	New 1,300 – 1,500 student school.	59,125,000
Grady Middle School	New addition to complete multi-phase master plan for the campus.	14,825,000
	Middle School Subtotal	\$73,950,000
K-8s:		
Garden Oaks Montessori K-8 School	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	26,678,000
Mandarin Chinese Language Immersion School at Gordon K-8	New 750 – 900 student school.	32,161,000
Pilgrim Academy K-8	New addition for a campus accommodating 750 – 900 students.	7,989,000
Wharton Dual Language School K-8	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	35,603,000
Wilson Montessori School K-8	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	18,914,000
	K-8 Subtotal	\$121,345,000
Elementary Schools:		
Askew Elementary School	850 student new school — replacement.	26,632,000
Parker Elementary School	850 student new school — replacement.	29,485,000
Relief Elementary School	750 student new school to be built in the west Houston area.	23,417,000
	Elementary Subtotal	\$79,534,000
All Schools		\$1,637,265,000
Districtwide Projects:		
District Athletic Improvements	Replacement of regional field house(s) and athletic facility improvements.	44,675,000
District Wide Land Acquisition	Districtwide funds to supplement significant site/parking constraints.	55,767,000
Middle School Restroom Renovation	Districtwide middle school restroom renovations.	35,000,000
Districtwide Technology	Districtwide technology improvements.	100,000,000
Districtwide Safety and Security	Districtwide safety and security improvements.	17,293,000
	Districtwide Total	\$252,735,000
	Grand Total	\$1,890,000,000

1. Funding within this bond for North and South Early College will be combined with funds previously allocated from the 2007 bond for these projects to meet the schools programmatic needs.
2. HSPVA moved to district 8 due to a proposed site for the new school located at 1300 Capital.
3. Program costs allocated to each project budget will be separated into various program budgets to provide better oversight and financial management, at a later date.
4. New schools / replacement projects will undergo a school site specific ed-spec development process and all schools will undergo a scope to budget process.
5. Project budgets include allocations for planning, design, construction, administration, and other related costs.
6. The current allocation for the Young Men's College Preparatory Academy (YMCPA) will allow for a demolition of the EO Smith facility, the addition of a smaller facility, and the renovation of the HP Carter facility for use by the YMCPA. An alternate plan for the project to include the demolition of both the EO Smith and HP Carter facilities and the building of a new school would cost an additional \$13,727,000.
7. Condit ES will be rebuilt and funded from surplus bond funds and/or the sale of real estate.
8. High School for Law Enforcement and Criminal Justice will be rebuilt and funded from surplus bond funds and/or the sale of real estate.



2012 BOND PHASING SCHEDULE

GROUP 1

- Planning and Design — Early / Mid 2013
- Anticipated Construction to Begin — Mid / Late 2014
 - Condit Elementary School
 - DeBakey High School for Health Professions
 - Furr High School
 - Tanglewood Middle School
 - Kinder HSPVA
 - Wisdom High School
 - Mandarin Immersion Magnet School
 - Milby High School
 - North Houston Early College High School
 - Mark White Elementary School
 - Sharpstown High School
 - South Early College High School
 - Sterling Aviation High School
 - Waltrip High School
 - Booker T. Washington High School
 - Worthing High School
 - Mickey Leland College Preparatory Academy for Young Men

GROUP 2

- Planning and Design — Early / Mid 2014
- Anticipated Construction to Begin — Mid / Late 2015
 - Bellaire High School
 - Northside High School
 - Lawson Middle School
 - Eastwood Academy
 - High School for Law & Justice
 - Lamar High School
 - Parker Elementary School
 - Yates High School

GROUP 3

- Planning and Design — Late 2014 / Early 2015*
- Anticipated Construction to Begin — Mid / Late 2016
 - Askew Elementary School
 - Sam Houston Math, Science, & Technology Center
 - Jordan High School for Careers
 - Young Women’s College Preparatory Academy

GROUP 4

- Planning and Design — Late 2014 / Early 2015*
- Anticipated Construction to Begin — Mid 2017
 - Austin High School
 - Garden Oaks Montessori
 - Jones Futures Academy
 - Kashmere High School
 - Madison High School
 - Pilgrim Academy
 - Scarborough High School
 - Sharpstown International School
 - Westbury High School
 - Wharton Dual Language Academy
 - Wilson Montessori School

*The planning and design schedule has been accelerated to give the district the flexibility to start construction earlier should market conditions warrant. The original schedule had planning and design for Group 3 in Early / Mid 2015 and for Group 4 in Late 2015 / Early 2016.



Mickey Leland College Preparatory Academy for Young Men

Project Update Report — Group 1



Traffic Light Summary



Green light indicates the project is on schedule, on budget, and there are no pending issues of concern.

Yellow light indicates a project may have budget or schedule concerns, and there are issues that bear additional monitoring.

Red light indicates a project has significant budget and/or schedule concerns, and there are issues to be addressed.

YELLOW LIGHT SUMMARY REPORT

PARKER ELEMENTARY

Exterior plaster and interior finishes are ongoing.





KEY FACTS

Budget
\$24,293,919

Trustee
Michael L. Lunceford

Location
7000 South 3rd St.

CONDIT ELEMENTARY

Condit Elementary School was originally built in 1909. The school moved to its current facility in Bellaire in 1914, with an addition built in 1927. The pre-K – 5 campus offers a Spanish dual language program, as well as a Vanguard neighborhood program.

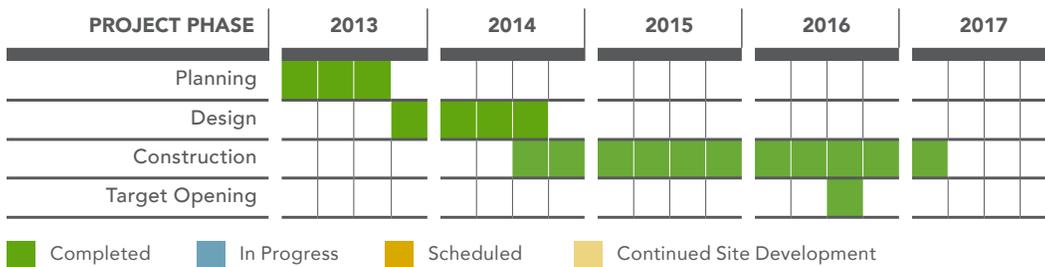
SCOPE OF WORK

New elementary school for 750 students.

PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE



Condit Elementary – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-130	Condit Elementary	\$24,293,919
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		95%
Project Team			
HISD Manager		Andreas Peeples	
Architect		VLK Architects	
Contractor		DivisionOne Construction	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$64,512,000

Supplemental Funding
\$2,582,806

Trustee
Michael L. Lunceford

Location
2545 Pressler St.

DEBAKEY HIGH SCHOOL FOR HEALTH PROFESSIONS

The Michael E. DeBakey High School for Health Professions provides a rigorous and comprehensive pre-college program for students pursuing careers in the health and medical field.

The new school is located on donated land on the western side of the Texas Medical Center. The location provides students with access to some of the best medical facilities in the world.

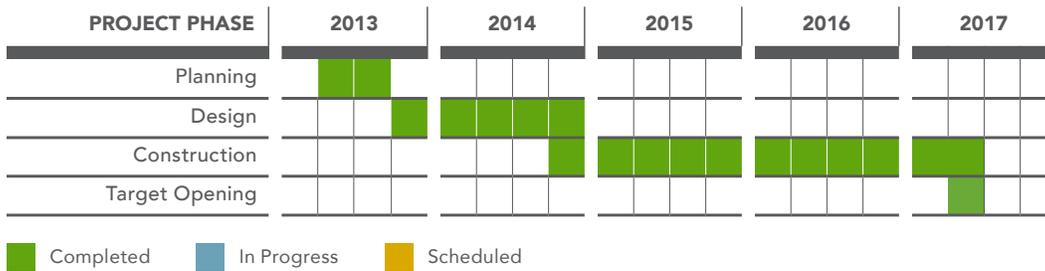
SCOPE OF WORK

New school for 900 - 1,000 students.

PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE



INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-026	DeBakey High School	\$64,512,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		99%
Project Team			
HISD Manager		Andreas Peeples	
Architect		WHR Lake-Flato	
Contractor		Tellepsen Builders, L.P.	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$55,100,000

Supplemental Funding
\$1,258,524

Trustee
Diana Dávila

Location
520 Mercury Drive

FURR HIGH SCHOOL

Furr High School opened in the fall of 1961 on Houston’s east side. The campus currently includes nine school buildings and 15 temporary buildings.

The school is home to the Futures Academy of Petroleum Engineering Technology at Furr. It also offers career pathways in energy and mass communications through linked learning, an educational approach that combines rigorous academics with hands-on, real-world experiences.

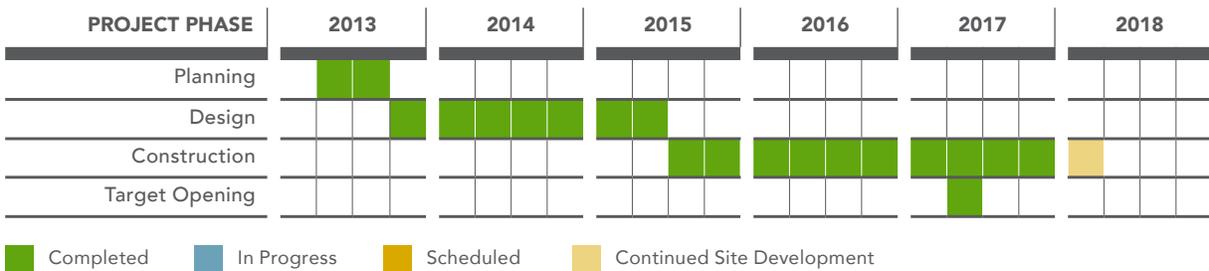
SCOPE OF WORK

New high school to accommodate 1,000 – 1,300 students.

PROJECT STATUS

Athletic field construction and project closeout ongoing.

TARGET SCHEDULE



INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-004	Furr High School	\$55,100,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2015
	Phase		% of Phase
	Site Development/Closeout		40%/10%
Project Team			
HISD Manager		Andreas Peeples	
Architect		ERO Architects Inc.	
Contractor		Prime Contractors	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$14,825,000

Trustee
Anne Sung

Location
5215 San Felipe St.

TANGLEWOOD MIDDLE SCHOOL

Tanglewood Middle School, located in Houston’s Galleria area, was originally built in 1949. It was replaced by a new main school building, which was completed in 2012.

As an International Baccalaureate school, Tanglewood offers a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place.

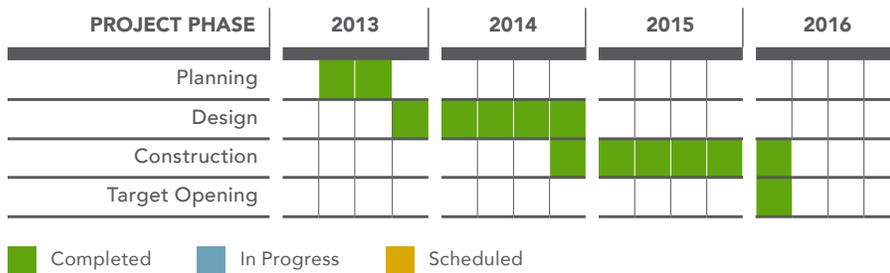
SCOPE OF WORK

New addition to complete multi-phase master plan for the campus.

PROJECT STATUS

Complete.

TARGET SCHEDULE



Tanglewood Middle School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-068	Tanglewood Middle School	\$14,825,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		100%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Natex Architects Inc.	
Contractor		DivisionOne Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$80,178,000

Supplemental Funding
\$8,167,860

Trustee
Diana Dávila

Location
790 Austin St.

KINDER HIGH SCHOOL FOR THE PERFORMING AND VISUAL ARTS (HSPVA)

HSPVA is a performing and visual arts magnet school and national model for combining arts and academics. The current facility was constructed in 1981.

Under the 2012 bond program, a new facility will be built in downtown Houston near other arts and theatrical venues located in the city's Theater District. The new campus will be located on district property that spans a city block.

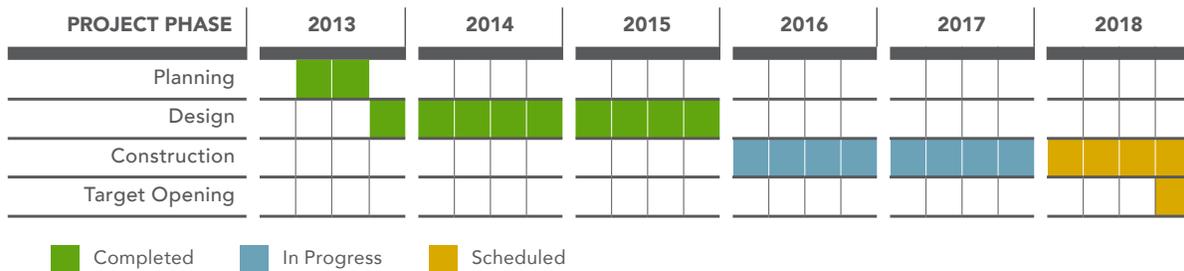
SCOPE OF WORK

New performing and visual arts school to accommodate 750 students.

PROJECT STATUS

Exterior envelope, overhead MEP, and drywall installation are ongoing.

TARGET SCHEDULE



Kinder High School for the Performing and Visual Arts – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-025	Kinder High School for the Performing and Visual Arts	\$80,178,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Early/Mid 2016
	Phase		% of Phase
	Construction		74%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Gensler	
Contractor		McCarthy	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



Wisdom High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-009	Wisdom High School	\$73,801,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		10%
Project Team			
HISD Manager		Andreas Peeples	
Architect		WHR Architects, Inc.	
Contractor		Satterfield and Pontikes Construction, Inc.	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$32,161,000

Trustee
Anne Sung

Supplemental Funding
\$3,610,582

Location
5445 W. Alabama St.

MANDARIN IMMERSION MAGNET SCHOOL

The Mandarin Immersion Magnet School is currently housed in a small elementary school that was built in 1953 in Bellaire.

The school opened in the fall of 2012, becoming one of the first in Texas to offer Mandarin language immersion. The school started with pre-kindergarten through second grades, with plans to add additional grades each year, eventually becoming a K-8 campus.

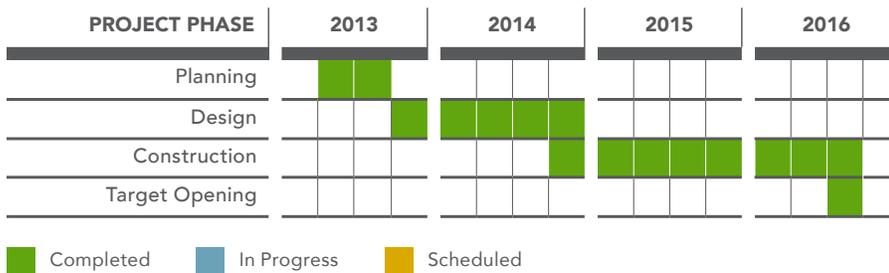
SCOPE OF WORK

New school for 750 – 900 students.

PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE



Mandarin Immersion Magnet School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-460	Mandarin Immersion Magnet School	\$32,161,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		95%
Project Team			
HISD Manager		Andreas Peeples	
Architect		PBK Architects	
Contractor		Satterfield & Pontikes Construction, Inc.	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$42,402,000

Supplemental Funding
\$1,651,044

Trustee
Rhonda Skillern-Jones

Location
1700 Gregg St..

MICKEY LELAND COLLEGE PREPARATORY ACADEMY FOR YOUNG MEN

Mickey Leland College Preparatory Academy was transformed into an all-male college preparatory academy in 2011. Serving students in grades 6 – 12, the campus offers a small, inclusive environment and rigorous college preparatory curriculum with an emphasis on Advanced Placement and STEM (Science, Technology, Engineering and Math) courses.

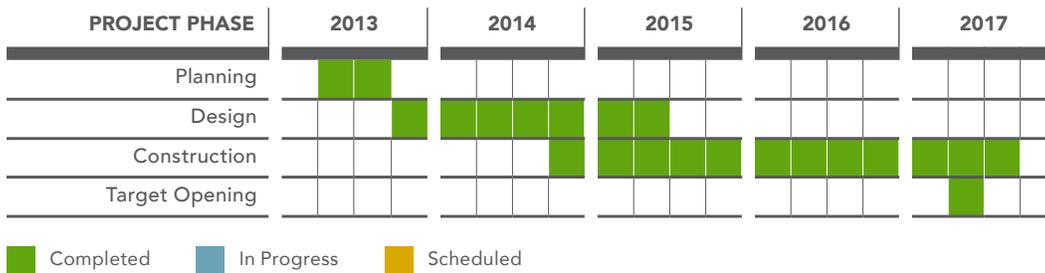
SCOPE OF WORK

New facility for a campus accommodating 900 – 1,000 students.

PROJECT STATUS

Athletic field construction and project closeout ongoing.

TARGET SCHEDULE



Mickey Leland College Preparatory Academy – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-067	Mickey Leland College Preparatory Academy	\$42,402,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Site Development/Closeout		45%/5%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Harrison Kornberg with Corgan Associates	
Contractor		Prime Contractors	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$68,810,000

Supplemental Funding
\$10,234,244

Trustee
José Leal

Location
1601 Broadway St.

MILBY HIGH SCHOOL

Milby High School was constructed in 1926 in east Houston. The campus has seen numerous additions over the years.

The comprehensive high school is home to a STEM (Science, Technology, Engineering and Math) magnet program with three strands — Applied Science Health Professions, Computing Science, and Petroleum Exploration and Engineering. Through linked learning, an approach that combines rigorous academics with real-world experiences, the school also offers career pathways in culinary arts, cosmetology, welding, graphics technology and HVAC heating and cooling systems.

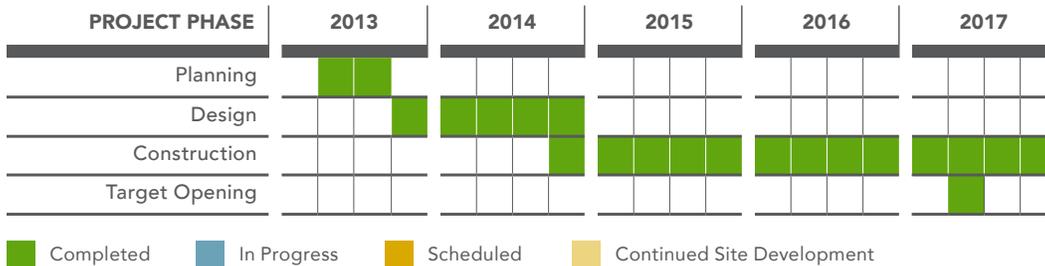
SCOPE OF WORK

New school preserving the architecturally significant building structure and accommodating 1,800 – 2,000 students.

PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE



INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-011	Milby High School	\$68,810,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		80%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Kirksey Architecture	
Contractor		Tellepsen Builders, LP	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$13,500,000

Trustee
Anna Eastman

Location
8001 Fulton St.

NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL

North Houston Early College High School is one of five HISD early college campuses offering students the chance to earn both a high school diploma and an associate’s degree while still in high school.

Once complete, the new school will feature modern science labs, flexible learning spaces, and a college resource center, where students can obtain scholarship and registration information, as well as access to counselors.

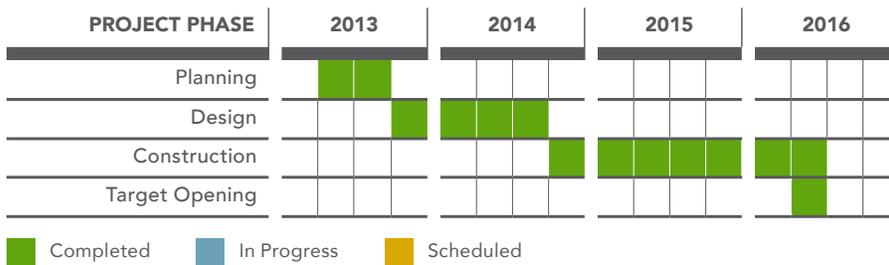
SCOPE OF WORK

New school for 400 students at the Houston Community College – Northline Campus.

PROJECT STATUS

Complete.

TARGET SCHEDULE



North Houston Early College High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-308	North Houston Early College High School	\$13,500,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		100%
Project Team			
HISD Manager		Andreas Peeples	
Architect		RdIR Architects	
Contractor		Drymalla	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$54,944,000

Supplemental Funding
\$7,889,585

Trustee
Holly Maria Flynn Vilaseca

Location
7504 Bissonnet St.

SHARPSTOWN HIGH SCHOOL

Sharpstown High School is located in southwest Houston. It originally opened in 1968 as Sharpstown Junior-Senior High School, but separated from the middle school and moved to its current location the following year.

The comprehensive high school offers a variety of special programs, including Business Management and Administration, Career Development, Finance, Health Science, and Information Technology.

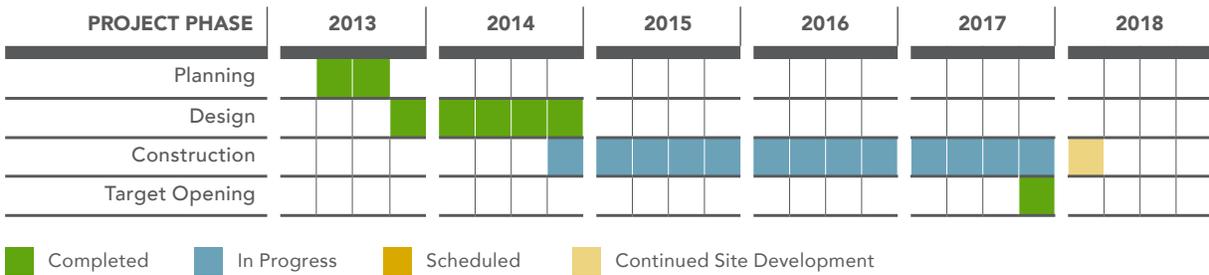
SCOPE OF WORK

New school for 1,300 – 1,500 students.

PROJECT STATUS

Punchlist work underway.

TARGET SCHEDULE



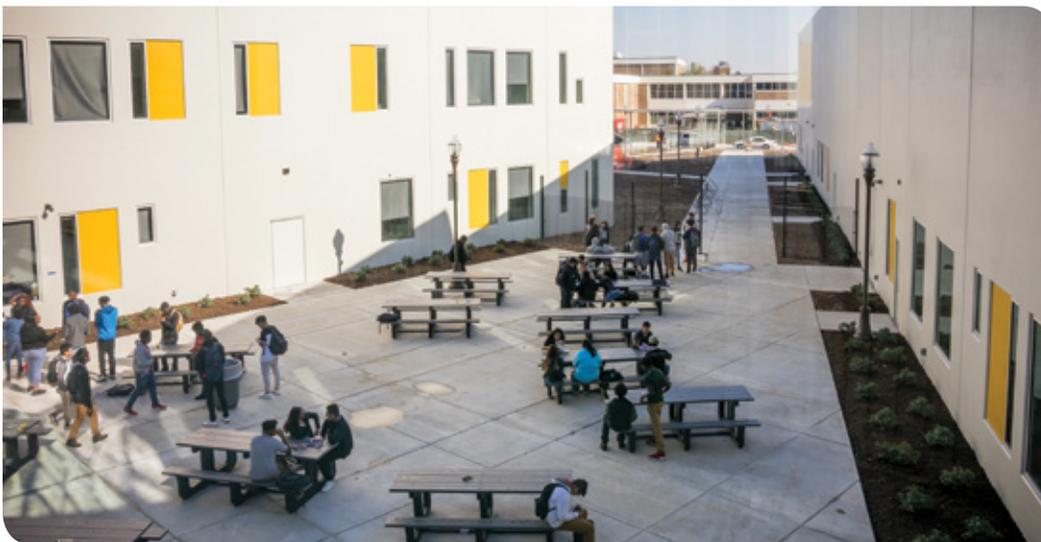
Sharpstown High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-023	Sharpstown High School	\$54,944,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction		99%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Kell-Munoz Co.	
Contractor		ICI Construction	
Program Manager		HISD	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$13,500,000

Trustee
Wanda Adams

Location
1930 Airport Blvd.

SOUTH EARLY COLLEGE HIGH SCHOOL

South Early College High School is one of five HISD early college campuses offering students the chance to earn both a high school diploma and an associate’s degree while still in high school.

The new school features flexible learning spaces that accommodate the school’s technological programs, including robotics, computer technology, and software engineering.

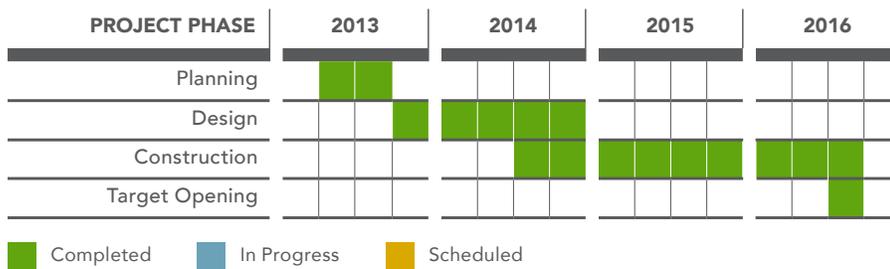
SCOPE OF WORK

New school for 400 students at the Houston Community College – South Campus.

PROJECT STATUS

Complete.

TARGET SCHEDULE



South Early College High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-454	South Early College High School	\$13,500,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		100%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Smith & Co.	
Contractor		Drymalla	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$72,304,000

Trustee
Jolanda Jones

Location
11625 Martindale Road

STERLING AVIATION HIGH SCHOOL

Sterling Aviation High School, constructed in 1965, consists of five main school buildings. The comprehensive high school is home to the Futures Academy of Logistics and Global Supply at Sterling. It also places a strong emphasis on its career pathway in aviation, which is offered through linked learning, an educational approach that combines rigorous academics with real-world experiences.

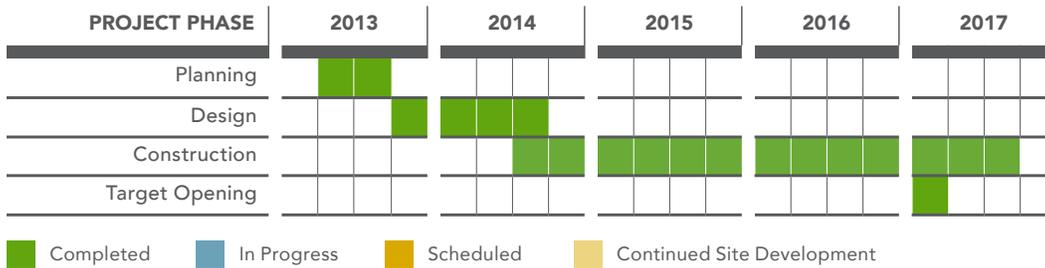
SCOPE OF WORK

New school for 1,600 – 1,800 students.

PROJECT STATUS

Athletic field construction and project closeout ongoing.

TARGET SCHEDULE



Sterling Aviation High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-014	Sterling Aviation High School	\$72,304,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Site Development/Closeout		50%/50%
Project Team			
HISD Manager		Andreas Peeples	
Architect		SHW Group	
Contractor		Cadence McShane Construction, LLC	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$30,115,000

Supplemental Funding
\$2,123,961

Trustee
Anna Eastman

Location
1900 West 34th St.

WALTRIP HIGH SCHOOL

Waltrip High School opened in 1959 in the Oak Forest neighborhood in north Houston. The comprehensive high school offers a magnet program and linked learning career pathway in Research & Technology. Linked Learning is an educational approach that combines rigorous academics and real-world experiences with the goal of readying students for college and careers.

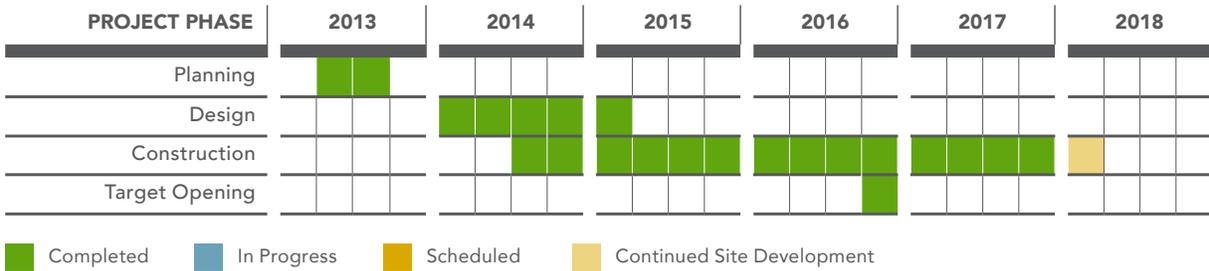
SCOPE OF WORK

Partial replacement and general renovations to accommodate 1,800 – 2,000 students.

PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE



INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-015	Waltrip High School	\$30,115,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		25%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Gensler	
Contractor		Satterfield & Pontikes	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$51,732,000

Supplemental Funding
\$4,847,934

Trustee
Rhonda Skillern-Jones

Location
119 E. 39th St.

WASHINGTON HIGH SCHOOL

Booker T. Washington High School, named after an education pioneer, was constructed in 1958 in northwest Houston.

The comprehensive high school is home to the Futures Academy of Engineering Sciences at Washington. It also offers career pathways in building and construction through its linked learning program, an approach that combines rigorous academics with real-world experiences.

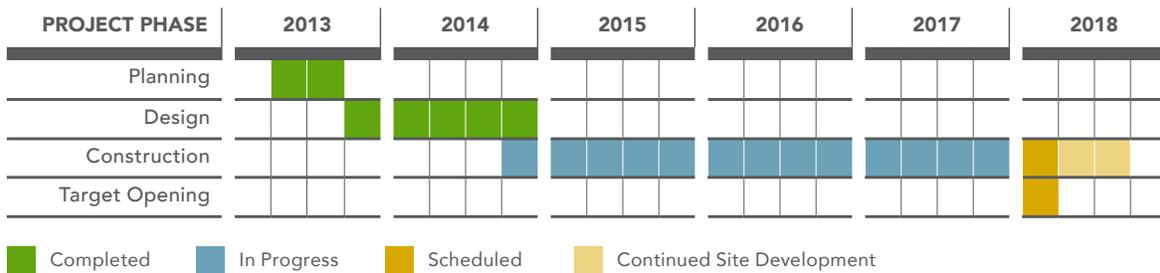
SCOPE OF WORK

New school for 1,100 – 1,300 students.

PROJECT STATUS

Exterior envelope, overhead MEP, and drywall installation are ongoing.

TARGET SCHEDULE



Washington High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-016	Washington High School	\$51,732,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction		75%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Fanning-Howey/House Partners	
Contractor		Prime Contractors	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$23,417,000

Trustee
Anne Sung

Location
2515 Old Farm Road

MARK WHITE ELEMENTARY

Demographic projections and current student populations indicated a need for a new elementary school in the west Houston area. The campus was built to help address overcrowding in four neighboring schools.

In addition to a standard elementary curriculum, Mark White Elementary also offers a French language immersion program — the first of its kind in Texas.

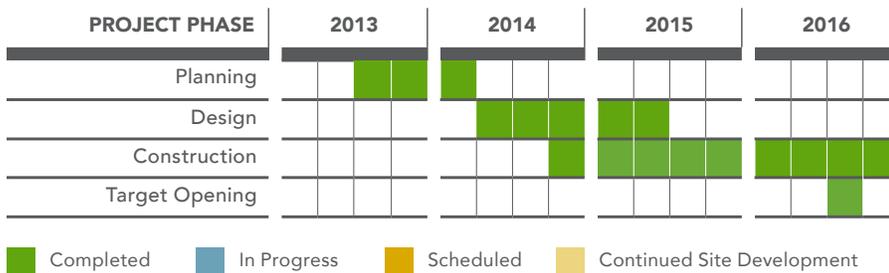
SCOPE OF WORK

New school for 750 students.

PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE



Mark White Elementary— continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	TBD	Mark White Elementary	\$23,417,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		50%
Project Team			
HISD Manager		Andreas Peeples	
Architect		English & Associates	
Contractor		DivisionOne Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$30,180,000

Supplemental Funding
\$2,897,460

Trustee
Wanda Adams

Location
9215 Scott St.

WORTHING HIGH SCHOOL

Worthing High School provides a comprehensive academic curriculum, along with career and technology programs, including career pathways in hotel and restaurant management through linked learning, an educational approach that combines rigorous academics with real-world experiences.

The main building at Worthing High School was constructed in 1959.

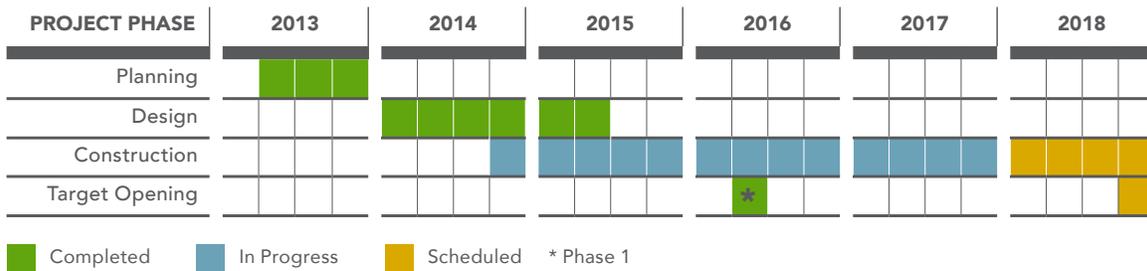
SCOPE OF WORK

New facility that will incorporate a new two-story classroom wing for a campus accommodating 1,100 – 1,300 students.

PROJECT STATUS

Exterior envelope and overhead MEP are ongoing.

TARGET SCHEDULE



Worthing High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-019	Worthing High School	\$30,180,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase 2		% of Phase 2
	Construction		35%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Molina Walker Architects	
Contractor		Prime Contractors	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





Lawson Middle School

Project Update Report — Group 2





KEY FACTS

Budget
\$106,724,000

Supplemental Funding
\$25,290,428

Trustee
Michael L. Lunceford

Location
5100 Maple St., Bellaire

BELLAIRE HIGH SCHOOL

Bellaire High School serves more than 3,700 students and offers a variety of special programs, including a World Languages magnet program and International Baccalaureate, a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place.

The campus consists of one main building (built in 1955 with a 1981 addition) four smaller buildings, and a new science classroom building. The campus also has several temporary buildings.

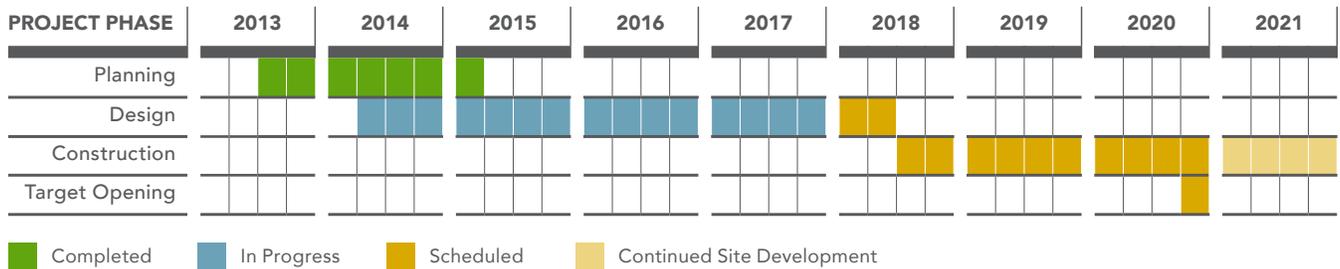
SCOPE OF WORK

New school for 2,800 – 3,100 students that will incorporate the recently completed science classroom and laboratory wing.

PROJECT STATUS

Schematic design ongoing.

TARGET SCHEDULE



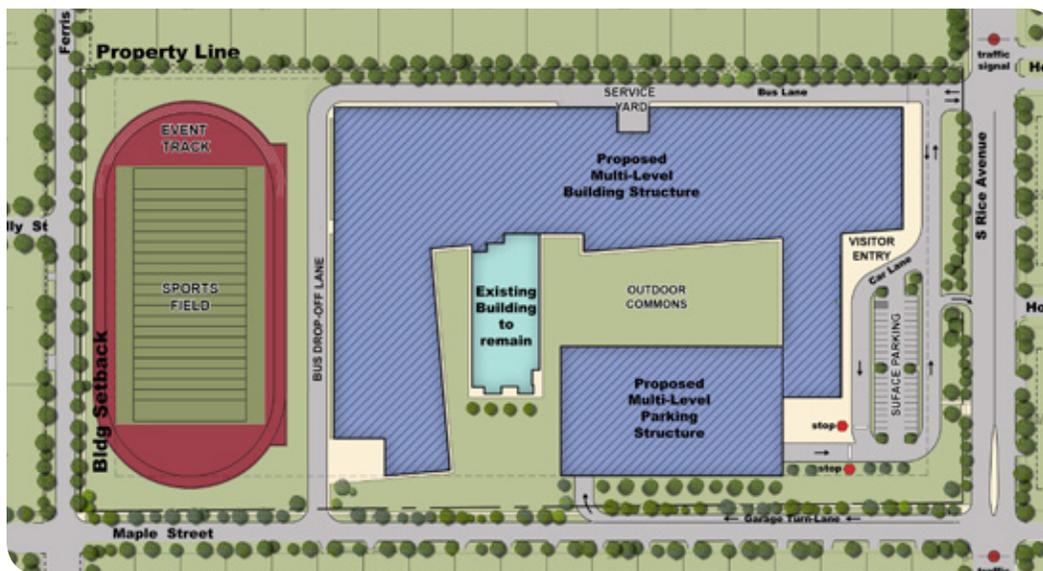
Note: Schedule subject to change.

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-002	Bellaire High School	\$106,724,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		TBD
	Phase		% of Phase
	Schematic Design		95%
Project Team			
HISD Manager		Dan Bankhead	
Architect		PBK Architects	
Contractor		Turner Construction Company	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	





KEY FACTS

Budget
\$46,764,000

Supplemental Funding
\$19,633,657

Trustee
Anna Eastman

Location
1101 Quitman St.

NORTHSIDE HIGH SCHOOL

Northside High School was built in 1926 in Houston’s Northside. The school features a magnet for Culinary Arts, Hotel Management, and Media. In conjunction with the magnet program, the school also offers career pathways in hospitality and tourism through linked learning, an approach that combines rigorous academics and real-world experiences.

An addition to the school was completed in 1978, and several temporary buildings have been added over the years.

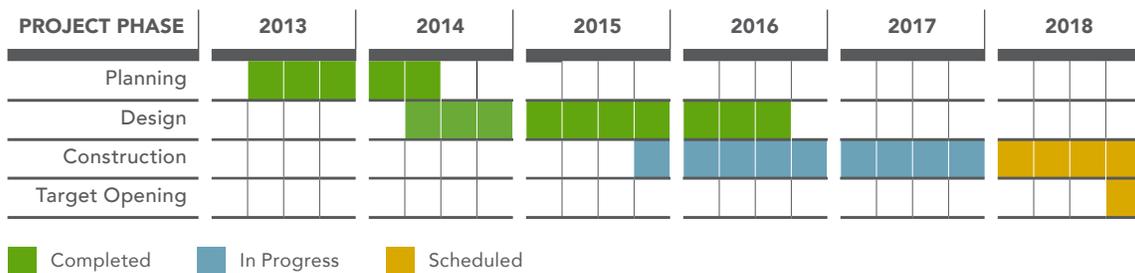
SCOPE OF WORK

New facility preserving the architecturally significant building structure for a school accommodating 1,500 – 1,700 students.

PROJECT STATUS

Exterior envelope, overhead MEP, and drywall are ongoing in the culinary addition.

TARGET SCHEDULE



Note: Schedule subject to change.

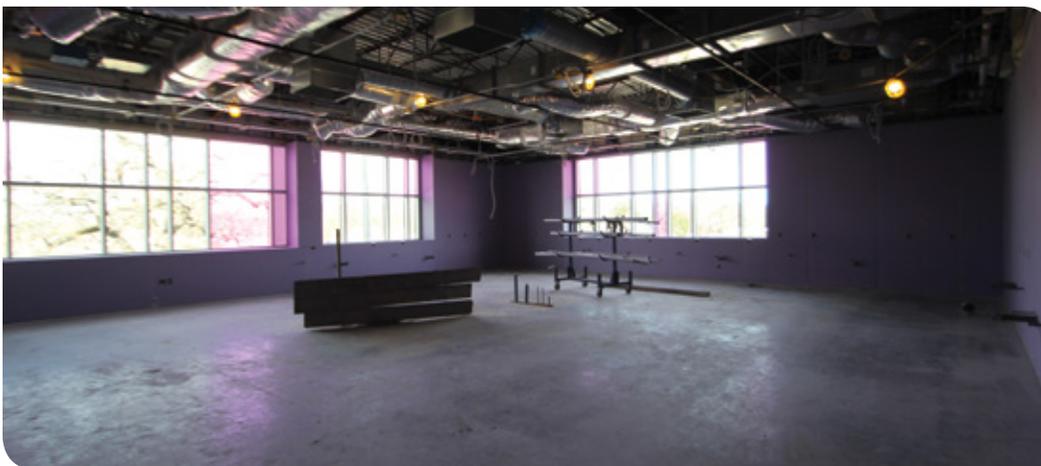
Northside High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-003	Northside High School	\$46,764,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Construction		48%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Bay-IBI Group Architects	
Contractor		Satterfield & Pontikes	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$59,125,000

Supplemental Funding
\$7,119,857

Trustee
Wanda Adams

Location
14000 Stancliff St.

LAWSON MIDDLE SCHOOL

Lawson Middle School serves students in grades 6 through 8. Located in south Houston, the school offers a performing and visual arts magnet program as part of its academic program.

The main building at Lawson Middle School was constructed in 1966, and over the years the campus has grown to include several small ancillary buildings and 17 temporary classroom buildings.

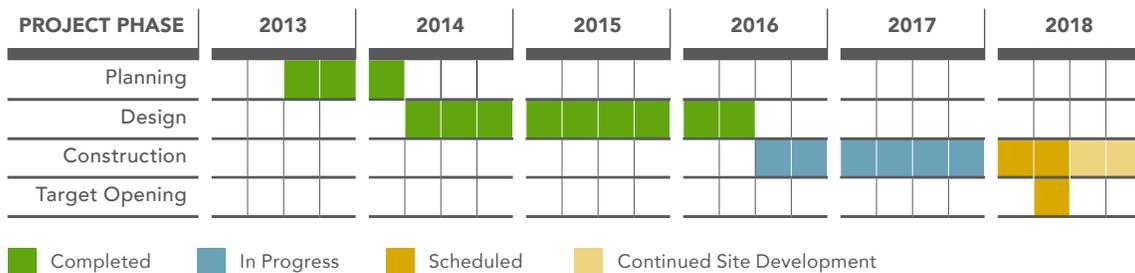
SCOPE OF WORK

New school for 1,300 – 1,500 students.

PROJECT STATUS

Exterior envelope, overhead MEP, and drywall installation are ongoing. Finishes are underway.

TARGET SCHEDULE



Note: Schedule subject to change.

Lawson Middle School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-075	Lawson Middle School	\$59,125,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		73%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Harrison Kornberg	
Contractor		Turner Construction Company	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$10,875,000

Trustee
Diana Dávila

Location
1315 Dumble St.

EASTWOOD ACADEMY

Eastwood Academy is a small college preparatory high school southeast of downtown Houston. All of Eastwood Academy’s students take a rigorous college-preparatory curriculum and complete 80 hours of community volunteer work prior to graduation.

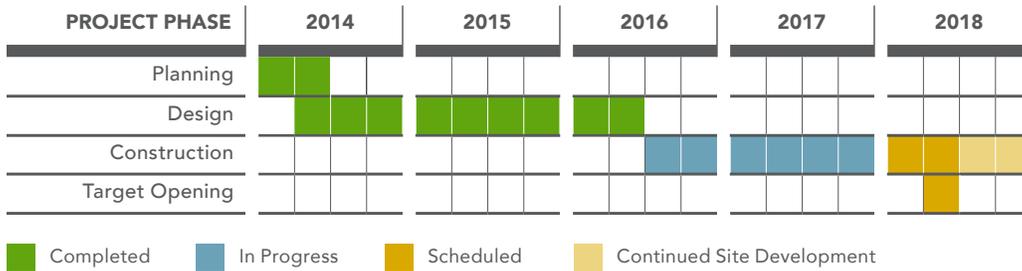
SCOPE OF WORK

New facility that will incorporate a new two-story classroom wing for a campus accommodating 500 students.

PROJECT STATUS

New building is complete. Library addition to start in February.

TARGET SCHEDULE



Note: Schedule subject to change.

Eastwood Academy – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-301	Eastwood Academy	\$10,875,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		85%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Prozign	
Contractor		Patriot Contracting, LLC	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-034	High School for Law & Justice	\$39,998,131
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		80%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Page DLR	
Contractor		B3Ci	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$107,974,000

Supplemental Funding
\$14,927,465

Trustee
Anne Sung

Location
3325 Westheimer Road

LAMAR HIGH SCHOOL

Lamar High School offers a Business Administration magnet program and International Baccalaureate, a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place.

The campus consists of four main school buildings and several small ancillary buildings. The original main building was constructed in 1937, with additions in 1987.

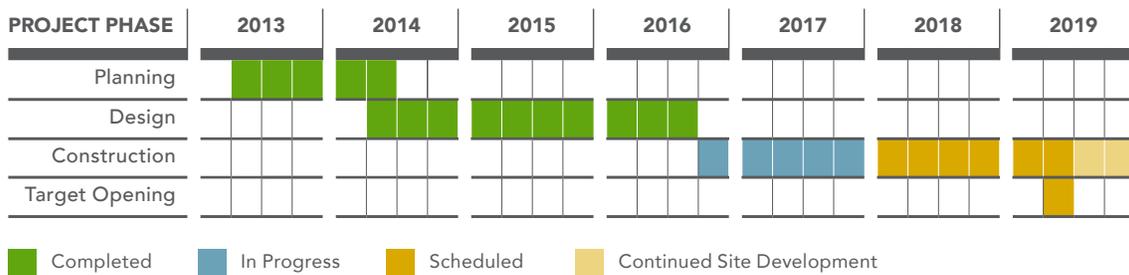
SCOPE OF WORK

New facility preserving the architecturally significant building structure for a campus accommodating 2,800 – 3,100 students.

PROJECT STATUS

Structural steel is ongoing.

TARGET SCHEDULE



Note: Schedule subject to change.

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-008	Lamar High School	\$107,974,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		26%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Perkins + Will	
Contractor		Gilbane Building Company	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$29,485,000

Supplemental Funding
\$3,525,043

Trustee
Wanda Adams

Location
10626 Atwell Drive

PARKER ELEMENTARY

Parker Elementary in southwest Houston is a music magnet school.

The original campus of Parker Elementary School was constructed in 1959. The campus also includes five temporary classroom buildings.

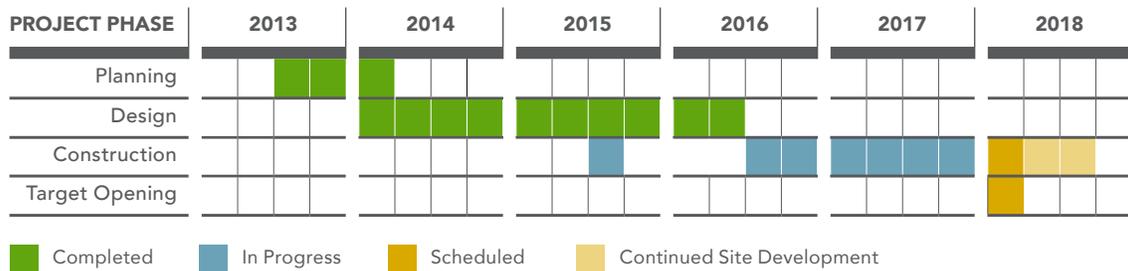
SCOPE OF WORK

New school for 850 students.

PROJECT STATUS

Exterior plaster and interior finishes are ongoing.

TARGET SCHEDULE



Note: Schedule subject to change.

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-215	Parker Elementary	\$29,485,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		85%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Bravé Architecture	
Contractor		Patriot Contracting	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$59,481,000

Supplemental Funding
\$5,624,271

Trustee
Jolanda Jones

Location
3703 Sampson St.

YATES HIGH SCHOOL

Yates High School, located in Houston’s third ward, is a comprehensive high school that features communications and maritime magnet programs.

The main building at Yates High School was constructed in 1958.

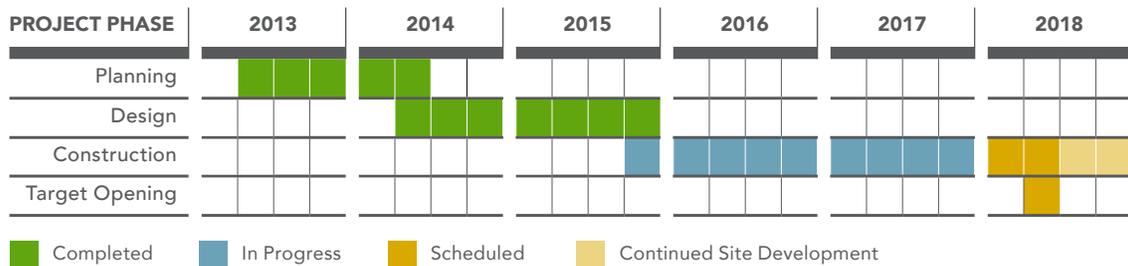
SCOPE OF WORK

New school for 1,300 – 1,500 students.

PROJECT STATUS

Overhead MEP, drywall installation, and interior finishes are ongoing.

TARGET SCHEDULE



Note: Schedule subject to change.

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-020	Yates High School	\$59,481,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Construction		70%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Moody Nolan	
Contractor		Turner Construction	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





Askew Elementary

Project Update Report — Group 3





KEY FACTS

Budget
\$26,632,000

Supplemental Funding
\$4,439,200

Trustee
Holly Maria Flynn Vilaseca

Location
11200 Wood Lodge Drive

ASKEW ELEMENTARY

Askew Elementary School is a pre-K – 5 school with a Vanguard magnet program. The campus includes 22 classrooms in temporary buildings.

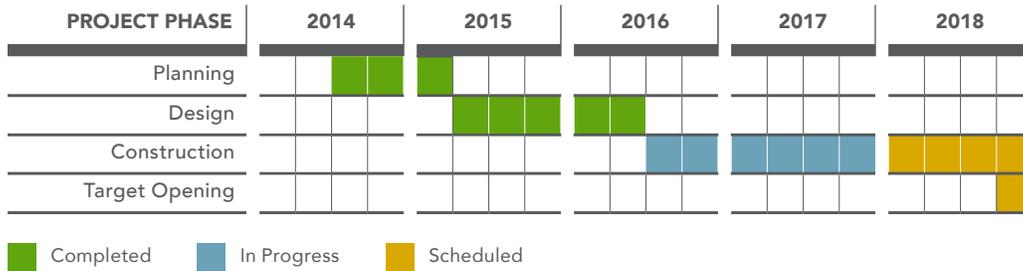
SCOPE OF WORK

New school for 850 students.

PROJECT STATUS

Overhead MEP and drywall installation are ongoing.

TARGET SCHEDULE



Note: Schedule subject to change.

Askew Elementary – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-274	Askew Elementary	\$26,632,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Construction		70%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Cre8 Architects	
Contractor		Drymalla Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$36,693,000

Supplemental Funding
\$5,754,548

Trustee
Rhonda Skillern-Jones

Location
5800 Eastex Freeway

BARBARA JORDAN HIGH SCHOOL FOR CAREERS

Barbara Jordan High School for Careers is transitioning from a career magnet school to a regional Career Hub. Located in northeast Houston, the school will provide students from area high schools with real-world experiences in a variety of professions, including Auto/Diesel, Audio/Visual, Construction Management, Cosmetology, Culinary Arts, Marketing/Entrepreneurship, STEM (Electronics), and Welding.

Students will spend half their day at their home school taking required academic classes and the other half at Jordan participating in career curriculum.

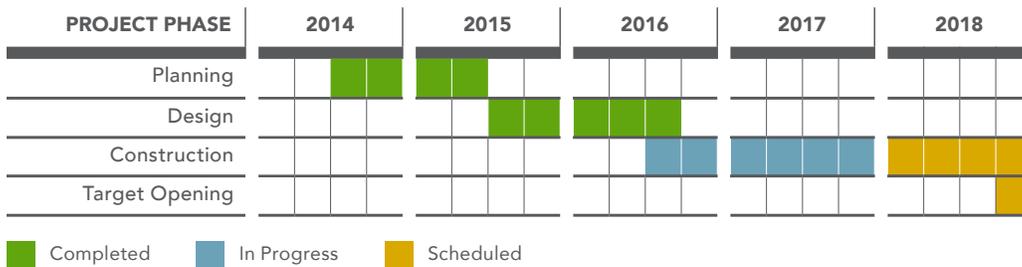
SCOPE OF WORK

New school for 600 – 800 students.

PROJECT STATUS

Structural steel is ongoing.

TARGET SCHEDULE



Note: Schedule subject to change.

Jordan High School for Careers – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-033	Jordan High School for Careers	\$36,693,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
Construction		35%	
Project Team			
HISD Manager		Dan Bankhead	
Architect		Corgan Associates, Inc. dba Corgan	
Contractor		Cadence McShane	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$101,428,000

Supplemental Funding
\$17,175,958

Trustee
Anna Eastman

Location
9400 Irvington Blvd.

SAM HOUSTON MATH, SCIENCE AND TECHNOLOGY CENTER HIGH SCHOOL

Sam Houston Math, Science and Technology Center High School was built in 1934 in north Houston. The comprehensive high school offers career pathways in Information Technology through linked learning, an approach that combines rigorous academics with real-world experiences.

Over the years, the school has undergone several renovations, most recently the addition of a new science and laboratory building to support the school’s mission to prepare students for college and careers.

SCOPE OF WORK

New school that incorporates the new science classroom and laboratory wing to accommodate 2,550 – 2,750 students.

PROJECT STATUS

Exterior envelope and overhead MEP are underway.

TARGET SCHEDULE



Note: Schedule subject to change.

Sam Houston Math, Science and Technology Center High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-310	Sam Houston Math, Science and Technology Center High School	\$101,428,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Construction		42%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Stantec Architecture, Inc.	
Contractor		Satterfield & Pontikes	
Program Manager		HISD	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$27,159,000

Supplemental Funding
\$4,009,189

Trustee
Jolanda Jones

Location
1906 Cleburne St.

YOUNG WOMEN’S COLLEGE PREPARATORY ACADEMY (YWCPA)

YWCPA opened in the fall of 2011 in midtown to allow young women to experience a small and inclusive environment enriched with a rigorous college preparatory curriculum.

Serving students in grades 6 – 12, the campus places a strong emphasis on Advanced Placement and STEM (Science, Technology, Engineering and Math) courses.

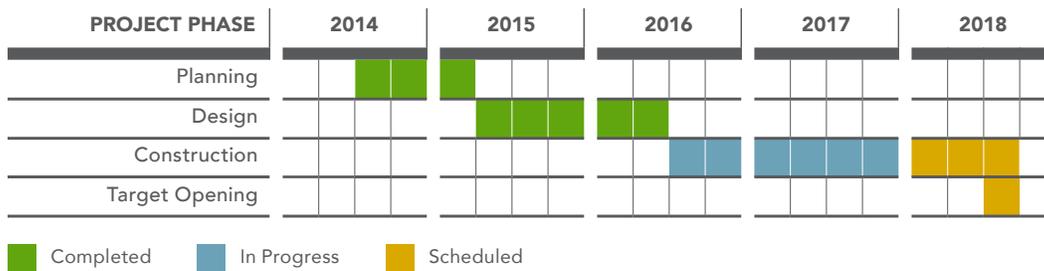
SCOPE OF WORK

Partial replacement and general renovations accommodating 900 - 1,000 students.

PROJECT STATUS

Building addition and phase 2 work are complete. Last phase of work has commenced.

TARGET SCHEDULE



Note: Schedule subject to change.

Young Women’s College Preparatory Academy – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-029	Young Women’s College Preparatory Academy	\$27,159,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Construction		85%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Natex Corporation	
Contractor		Satterfield & Pontikes	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





Madison High School

Project Update Report — Group 4





KEY FACTS

Budget
\$68,429,000

Supplemental Funding
\$11,161,679

Trustee
Diana Dávila

Location
1700 Dumble St.

AUSTIN HIGH SCHOOL

Stephen F. Austin High School is located in Houston’s East End. The comprehensive high school features career magnet programs in maritime and the teaching professions.

The school’s main building was built in 1937.

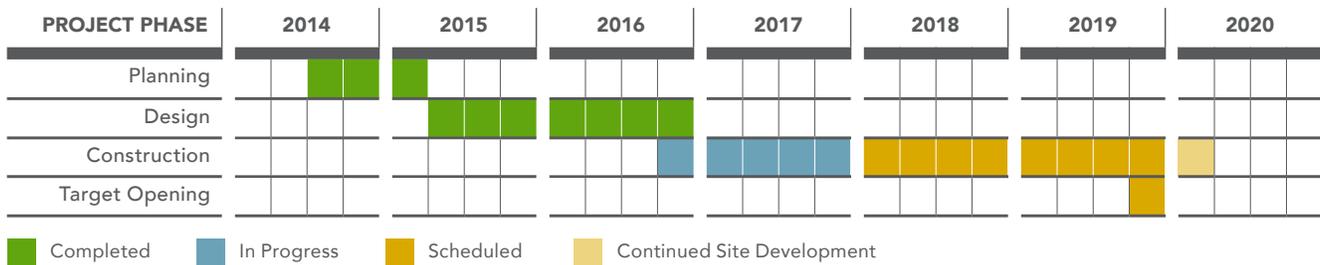
SCOPE OF WORK

New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students.

PROJECT STATUS

Temporary campus is complete. Abatement and demolition to start in February.

TARGET SCHEDULE



Note: Schedule subject to change.

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-001	Austin High School	\$68,429,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		19%
Project Team			
HISD Manager		Dan Bankhead	
Architect		ERO Architects	
Contractor		Pepper-Lawson Construction, LP	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$26,678,000

Supplemental Funding
\$4,195,956

Trustee
Anna Eastman

Location
901 Sue Barnett Drive

GARDEN OAKS MONTESSORI

Garden Oaks Montessori is located in Houston’s Garden Oaks neighborhood, north of Interstate 610. The school features a Montessori magnet with an emphasis on environmental sciences.

The original school was built in 1979 with an addition built in 1981. The school was last renovated in 2005. Currently, the campus relies on eight temporary buildings, as well as a temporary restroom.

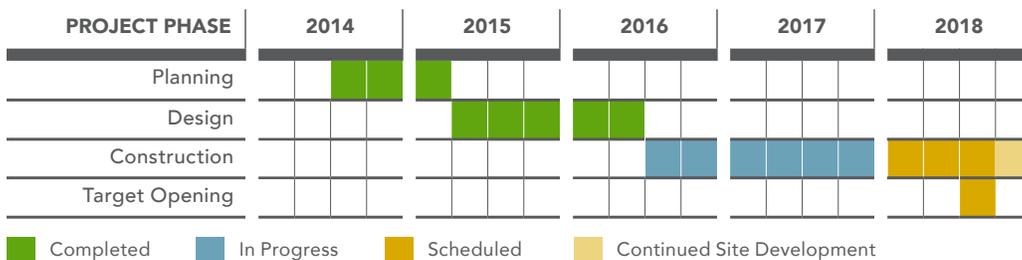
SCOPE OF WORK

New addition and general renovations of the existing facilities to accommodate 750 – 900 students.

PROJECT STATUS

Building addition exterior envelope, overhead MEP, and interior drywall framing are ongoing.

TARGET SCHEDULE



Note: Schedule subject to change.

Garden Oaks Montessori – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-157	Garden Oaks Montessori	\$26,678,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid/Late 2016
	Phase		% of Phase
	Construction		75%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Hill Swart Chu Architects, LLC	
Contractor		B3CI	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$1,125,000

Supplemental Funding
\$296,011

Trustee
Jolanda Jones

Location
7414 St. Lo Road

JONES FUTURES ACADEMY

Jones Futures Academy was constructed in 1956 in southeast Houston. The campus was repurposed into a speciality school in 2014. It now is home to Futures Academy programs in Allied Health and Construction Technology.

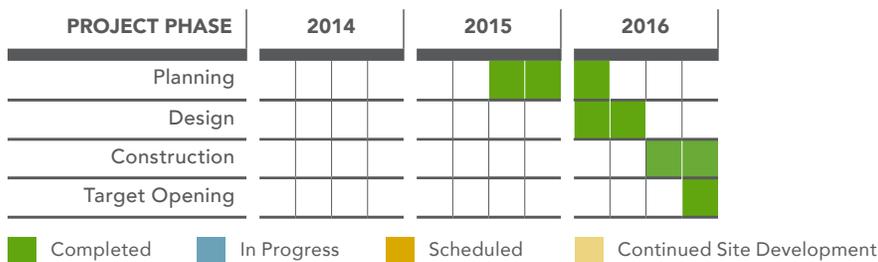
SCOPE OF WORK

Renovations to existing school facilities.

PROJECT STATUS

Closeout is ongoing.

TARGET SCHEDULE



Note: Schedule subject to change.

Jones Futures Academy – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-006	Jones Futures Academy	\$1,125,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2016
	Phase		% of Phase
	Closeout		75%
Project Team			
HISD Manager		Dan Bankhead	
Architect		N/A	
Contractor		P2MG/ Aries	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$17,000,000

Supplemental Funding
\$2,053,729

Trustee
Rhonda Skillern-Jones

Location
6900 Wileyvale Road

KASHMERE HIGH SCHOOL

Kashmere High School is located on Houston’s northeast side. It is home to the Futures Academy of Computer Engineering Technology at Kashmere. It also offers a Chemical and Process Technology Institute STEM (Science, Technology, Engineering and Math) magnet, as well as a performing and visual arts magnet.

The school was constructed in 1969 and was last renovated in 2000.

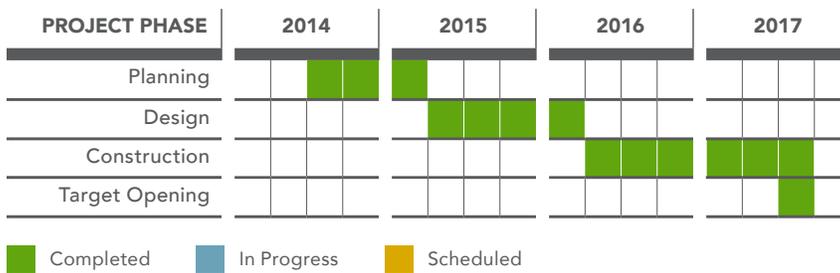
SCOPE OF WORK

Renovations to existing school facilities and site improvements.

PROJECT STATUS

Closeout is ongoing.

TARGET SCHEDULE



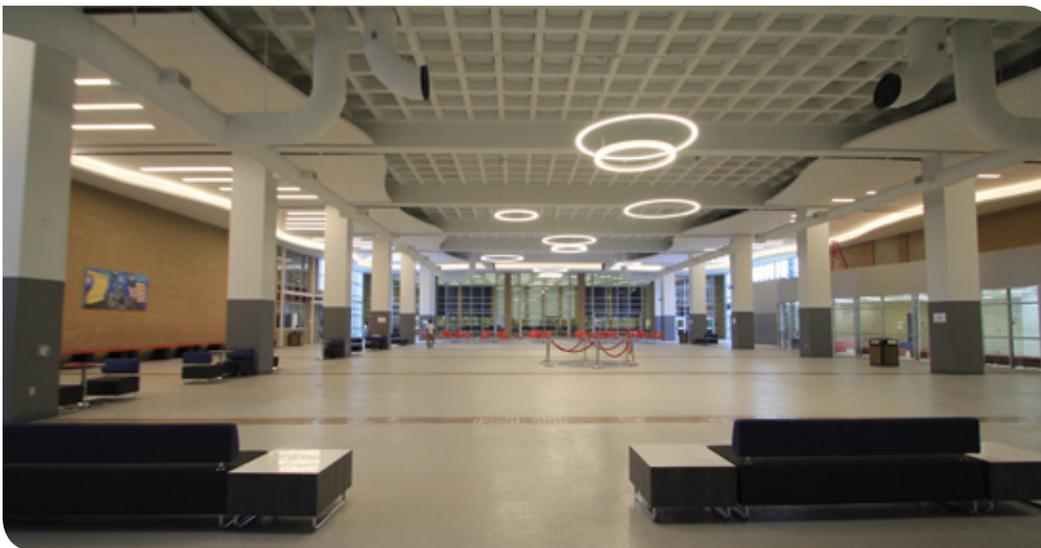
Note: Schedule subject to change.

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-007	Kashmere High School	\$17,000,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Early/Mid 2016
	Phase		% of Phase
	Closeout		5%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Natex Corporation	
Contractor		DT Construction	
Program Manager		HISD	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$82,736,000

Supplemental Funding
\$11,193,118

Trustee
Wanda Adams

Location
13719 White Heather Drive

MADISON HIGH SCHOOL

James Madison High School is a comprehensive high school offering career pathways in environmental science professions and robotics through linked learning, an approach that combines rigorous academics with real-world experiences.

The campus, located in southwest Houston, consists of five school buildings and 21 temporary buildings.

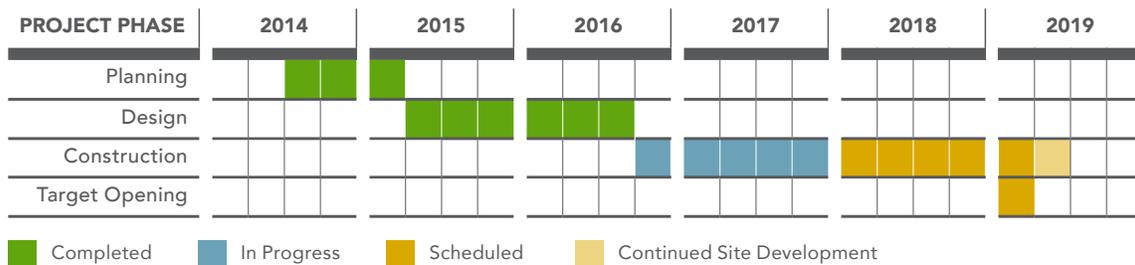
SCOPE OF WORK

New school for 1,900 – 2,100 students that will incorporate recent science and classroom building renovations.

PROJECT STATUS

Tilt wall panel and steel erection ongoing.

TARGET SCHEDULE



Note: Schedule subject to change.

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-010	Madison High School	\$82,736,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		40%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Morris Architects, Inc.	
Contractor		Satterfield and Pontikes Construction, Inc.	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$7,989,000

Supplemental Funding
\$960,481

Trustee
Anne Sung

Location
6302 Skyline Drive

PILGRIM ACADEMY

Pilgrim Academy was built in 2007 as a neighborhood elementary school in the Galleria area. It that has since expanded to include a middle school program.

The school is currently using temporary classrooms for middle school students.

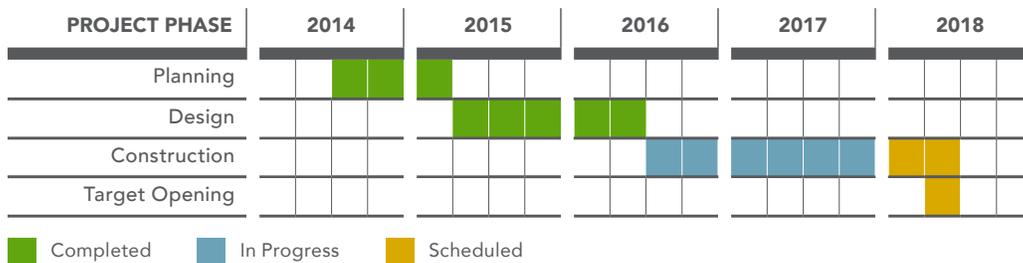
SCOPE OF WORK

New addition for a campus accommodating 750 – 900 students.

PROJECT STATUS

Exterior envelope, overhead MEP, and drywall framing are ongoing.

TARGET SCHEDULE



Note: Schedule subject to change.

Pilgrim Academy – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-218	Pilgrim Academy	\$7,989,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2016
	Phase		% of Phase
	Construction		65%
Project Team			
HISD Manager		Andreas Peeples	
Architect		RDC Architects, PLLC	
Contractor		DT Construction	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



Scarborough High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-024	Scarborough High School	\$12,566,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid/Late 2016
	Phase		% of Phase
	Construction		95%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Randall - Porterfield Architects, Inc.	
Contractor		DT Construction	
Program Manager		HISD	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$6,125,000

Supplemental Funding
\$808,379

Trustee
Holly Maria Flynn Vilaseca

Location
8330 Triola Lane

SHARPSTOWN INTERNATIONAL SCHOOL

Sharpstown International School was created through the 2011-2012 consolidation of Sharpstown Middle School and the International High School at Sharpstown, a partnership between the district and the Asia Society’s International Studies Schools Network.

Located on the city’s southwest side, the school offers an international studies magnet program, and was the first in HISD to offer a magnet program for students in grades 6-12.

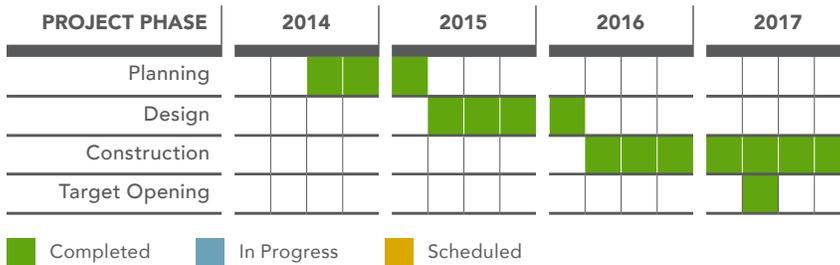
SCOPE OF WORK

Renovations to existing school facilities and site improvements.

PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE



Note: Schedule subject to change.

Sharpstown International – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-081	Sharpstown International	\$6,125,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Early/Mid 2016
	Phase		% of Phase
	Closeout		15%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Autoarch Architects, Inc.	
Contractor		DT Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$40,006,000

Supplemental Funding
\$6,257,598

Trustee
Wanda Adams

Location
11911 Chimney Rock Road

WESTBURY HIGH SCHOOL

Westbury High School consists of five main school buildings. The original campus was constructed in 1961, and additions to the main school building were constructed in 1983, 1995, and 2004.

Westbury is a comprehensive high school with a performing and visual arts magnet program, and career pathways in public safety through linked learning, an approach that combines rigorous academics with real-world experiences.

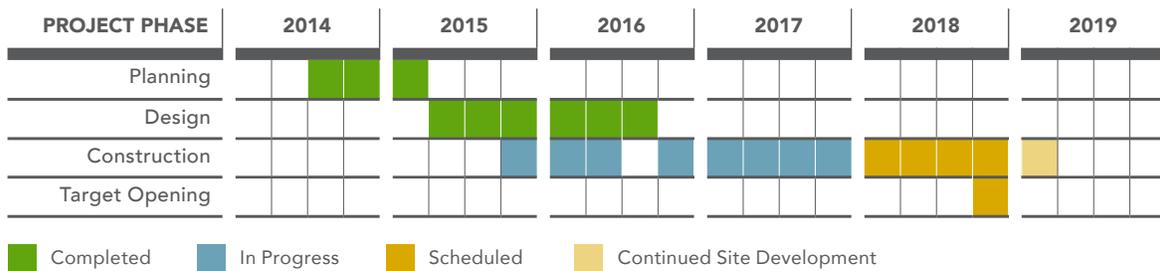
SCOPE OF WORK

Partial replacement and general renovations to accommodate 2,300 – 2,500 students.

PROJECT STATUS

Interior finishes are ongoing.

TARGET SCHEDULE



Note: Schedule subject to change.

Westbury High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-017	Westbury High School	\$40,006,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		78%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Joiner Partnership, Inc.	
Contractor		Satterfield & Pontikes	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$35,603,000

Supplemental Funding
\$3,621,734

Trustee
Diana Dávila

Location
900 West Gray St.

WHARTON DUAL LANGUAGE ACADEMY

Wharton Dual Language Academy features a Spanish dual language magnet program, as well as an International Baccalaureate Primary Years Programme, which encourages younger students to become inquisitive, lifelong learners. It serves students in pre-K through 8th grade.

Located in the Montrose area, Wharton was originally built as a small elementary school in 1929. It currently has seven temporary classroom buildings.

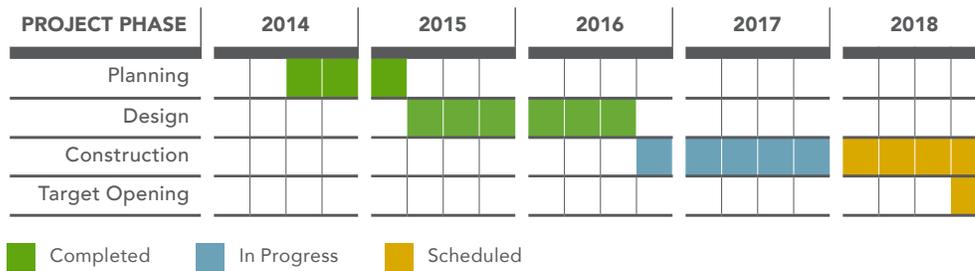
SCOPE OF WORK

New addition and general renovations of existing facilities to accommodate 750 – 900 students.

PROJECT STATUS

Exterior envelope, overhead MEP, and drywall framing are ongoing.

TARGET SCHEDULE



Note: Schedule subject to change.

Wharton Dual Language Academy – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-256	Wharton Dual Language Academy	\$35,603,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		52%
Project Team			
HISD Manager		Dan Bankhead	
Architect		H. Munoz & Company, Inc.	
Contractor		Division One	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$18,914,000

Supplemental Funding
\$5,808,033

Trustee
Anne Sung

Location
2100 Yupon St.

WILSON MONTESSORI

Wilson Montessori, located in the Montrose area, was constructed as a small elementary school in 1924 and renovated in 2004. In February 2005, HISD and the Friends of Montessori non-profit organization joined together to create HISD’s first all-Montessori school.

The Montessori magnet serves students in grades K – 8. It has six temporary classroom buildings.

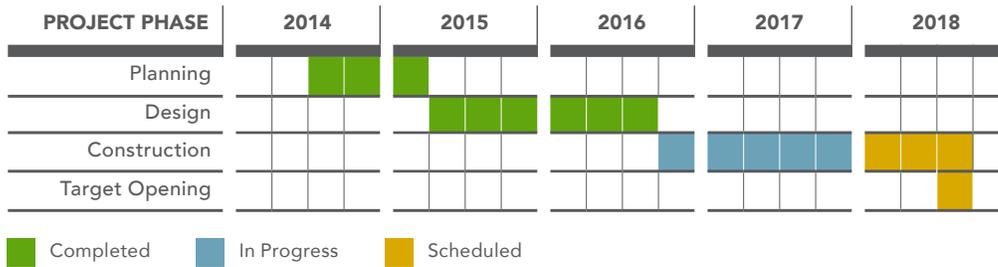
SCOPE OF WORK

New addition and general renovations to accommodate 750 – 900 students.

PROJECT STATUS

Interior finishes are ongoing.

TARGET SCHEDULE



Note: Schedule subject to change.

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-259	Wilson Montessori	\$18,914,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		85%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Smith & Company Architects, Inc.	
Contractor		Drymalla Construction Co.	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





High School for Law & Justice

Districtwide Projects



DISTRICTWIDE PROJECTS

2012 Project Update Report

TECHNOLOGY UPGRADES AT ALL HISD SCHOOLS: \$100 MILLION

The 2012 Bond allocated funding for network improvements and wireless expansion.

Project Status

The scope of this work includes the addition of wireless access points, cabling, and other infrastructure equipment, such as network switches and Voice over Internet Protocol (VoIP). These improvements will allow for the expansion of digital instruction, as well as safety and security improvements like telephones in classrooms. The VoIP project started in September 2015 with the goal of upgrading district locations according to a phased schedule. The project is broken into 10 groups or phases. Thus far, all 10 groups of schools have been completed with the exception of three schools — Lamar HS, Askew ES, and Wilson Montessori. These three schools are on hold pending coordination with ongoing bond construction projects.

The following group of schools were completed during the last quarter of 2017: Mickey Leland College Preparatory Academy for Young Men, Challenge Early College HS, Codwell ES, Daily ES, Deady MS, DeBakey HSHP, Edison MS, Foster ES, Furr HS, Hamilton MS, Hogg MS, Kinder HSPVA, Jefferson ES, Lawson MS, Long Academy, Longfellow ES, MacGregor ES, C. Martinez ES, Navarro MS, Northside HS, Oates ES, Ortiz MS, Pleasantville ES, Red ES, Robinson ES, Ross ES, Scarborough HS, Stevens ES, Wharton Dual Language Academy, Arabic Immersion Magnet School, Elmore ES, Energy Institute HS, Fondren MS, Forest Brook MS, Gross ES, Herod ES, Hilliard ES, Horn ES, Key MS, Lovett ES, Marshall MS, Marshall ES, McGowen ES, McReynolds MS, Milby HS, North Forest HS, Parker ES, Peck ES, Sam Houston MSTC, Shadydale ES, Sharpstown HS, Thomas MS, Wisdom HS, Woodson PK-8 School, and Yates HS.

For more information, please visit HoustonISD.org/voip.

MIDDLE SCHOOL RESTROOM RENOVATIONS: \$35 MILLION

Renovations of the restrooms in middle schools across HISD.

Project Status

1. Phase I – JOC (Attucks, Deady, Fonville, Meyerland, Key, McReynolds, Pershing, West Briar2)
2. Phase II – JOC (Meyerland, Pershing, West Briar, Deady)
3. CSP Group 1 – Bid package 2 & 3: (Meyerland, Pershing, West Briar, Attucks, Deady, Fonville, Key, McReynolds)
4. CSP Group 2 – Package 5: (Clifton, Henry, Welch)
5. CSP Group 2 – Package 6: (Fondren, Hartman, Thomas)
6. CSP Group 2 – Package 7: (High School Ahead Academy, Navarro, Lanier, Black)

Districtwide Projects – continued

7. CSP Group 2 – Package 8: (Burbank, Edison, Hamilton, Marshall)
8. CSP Group 2 – Package 9: (Ortiz, Stevenson, Holland, Sugar Grove, Williams)
9. CSP Group 3 – Package 4: (Fleming, Long, Pin Oak)

SAFETY AND SECURITY IMPROVEMENTS: \$17.3 MILLION

Improvements include fencing, security cameras, and access control.

Project Status

All projects have been completed, and there are no funds remaining for safety and security improvements. The following projects have been completed with 2012 Safety & Security funds:

- Controlled Access - 285 campuses completed, 4 access control upgrades
- Security Camera upgrades - 6 CCTV upgrades
- Fire Alarm upgrades - 1 fire alarm upgrade

LAND ACQUISITION: \$55.8 MILLION

Funds to supplement significant site/parking constraints.

Project Status

With all purchases complete under the 2012 bond program, the Real Estate department is maintaining and renewing current lease agreements as needed, assisting project managers with land planning issues, and searching for possible sites for future development. The department continues to supplement and maintain the centralized database of key documents for all HISD properties.



KEY FACTS

Budget
\$4,804,255

Location
6800 Fairway Drive

BARNETT ATHLETIC COMPLEX

Barnett Athletic Complex is a multipurpose facility, including an 8,000-seat football stadium, baseball fields, and fieldhouse.

SCOPE OF WORK

Regional field house(s) and athletic facility improvements.

PROJECT STATUS

Complete.

Information

Indicator	ID	Project/School/Facility	Budget
	C-661	Barnett Fieldhouse	\$4,804,255
	Target Construction Start		Target Construction Completion
	4th Qtr. 2014		2nd Qtr. 2016
	Phase		% of Phase
	Closeout		100%
Project Team			
Manager		Andreas Peebles	
Architect		PBK Architects	
Contractor		Prime Contractors	
CMPA		N/A	



KEY FACTS

Budget
\$4,591,811

Location
13755 South Main St.

BUTLER ATHLETIC COMPLEX

Butler Athletic Complex is a multipurpose facility, including an 8,000-seat football stadium, baseball fields, and fieldhouse.

SCOPE OF WORK

Regional field house(s) and athletic facility improvements.

PROJECT STATUS

Complete.

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-662	Butler Fieldhouse	\$4,591,811
	Target Construction Start		Target Construction Completion
	4th Qtr. 2014		1st Qtr. 2016
	Phase		% of Phase
	Closeout		100%
Project Team			
Manager		Andreas Peeples	
Architect		PBK Architects	
Contractor		Prime Contractors	
CMPA		N/A	



KEY FACTS

Budget
\$35,278,934

Location
2020 Mangum Road

DELMAR FIELDHOUSE

Delmar Fieldhouse is a multipurpose facility, including a 12,000-seat football stadium, baseball fields, and a fieldhouse.

SCOPE OF WORK

Replacement of regional field house(s) and athletic facility improvements.

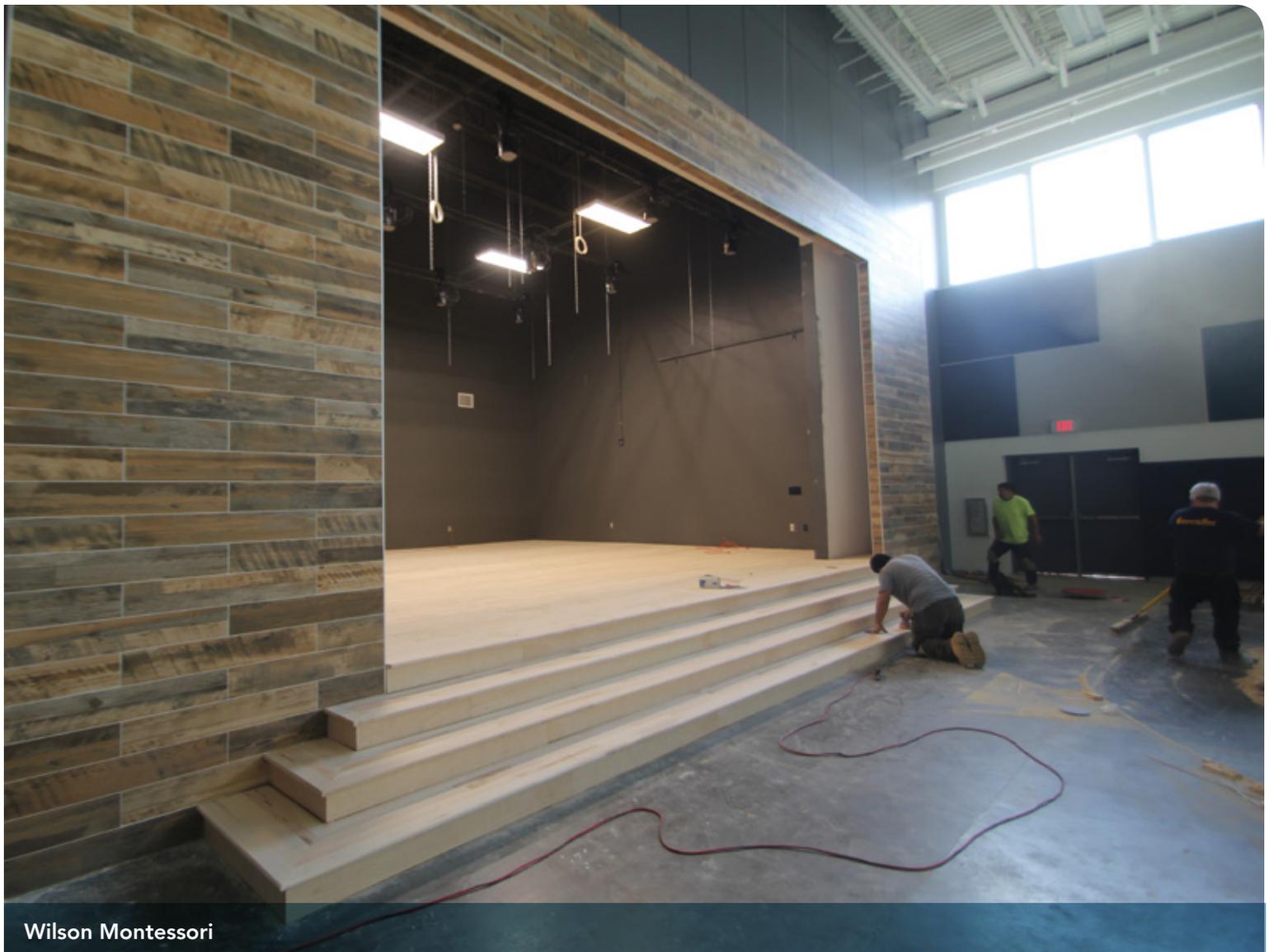
PROJECT STATUS

Closeout underway.

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-663	Delmar Fieldhouse	\$35,278,934
	Target Construction Start		Target Construction Completion
	1st Qtr. 2014		4th Qtr. 2016
	Phase		% of Phase
	Closeout		75%
Project Team			
Manager		Andreas Peeples	
Architect		PBK Architects	
Contractor		DivisionOne Construction	
CMPA		Rice & Gardner Consultants, Inc.	





Wilson Montessori

Supplier Diversity (M/WBE) Bond Report

Alexis Licata
Officer, Business Logistics and Transportation
4400 W. 18th Street, Level 1 South
Houston, Texas 77092
BusinessAssistance@HoustonISD.org



HISD WORKSHOPS

WORKSHOP WEDNESDAY

- October – **"Building a Strong Financial Foundation."** Presenter: Lijoy Thomas, Certified Financial Educator (CFE)
- November – **"Maximizing the Value of Your Business."** Presenter: Brian P. Barrow, Relationship Manager, Commercial Banking, Bank of America Merrill Lynch
- December – **"Human Capital Strategies: The Recruitment, Development & Retention of Talent."** Presenter: Jose F. Laurel, Director, G&A Partners

M/WBE OUTREACH EVENTS

ACRES HOME CHAMBER FOR BUSINESS & ECONOMIC DEVELOPMENT

- Business Networks Luncheon Presenter

CITY OF HOUSTON

- 9th Annual Meet the Buyer Purchasing Forum Exhibitor

GREATER HOUSTON BLACK CHAMBER

- Programs Committee Meeting

GREATER HOUSTON BUSINESS PROCUREMENT FORUM

- Procurement Breakfast Exhibitor

HOUSTON MINORITY SUPPLIER DEVELOPMENT COUNCIL (HMSDC)

- HMSDC 2017 Expo Exhibitor
- Supplier Diversity Advisory Committee Meeting (SDAC)

SUCCESS IN BUSINESS, BUSINESS TALK: CELEBRATING WOMEN'S SMALL BUSINESS MONTH AND DOING BUSINESS WITH HISD

- Presenter: HISD Supplier Diversity; event hosted by The Pierre Firm PLLC

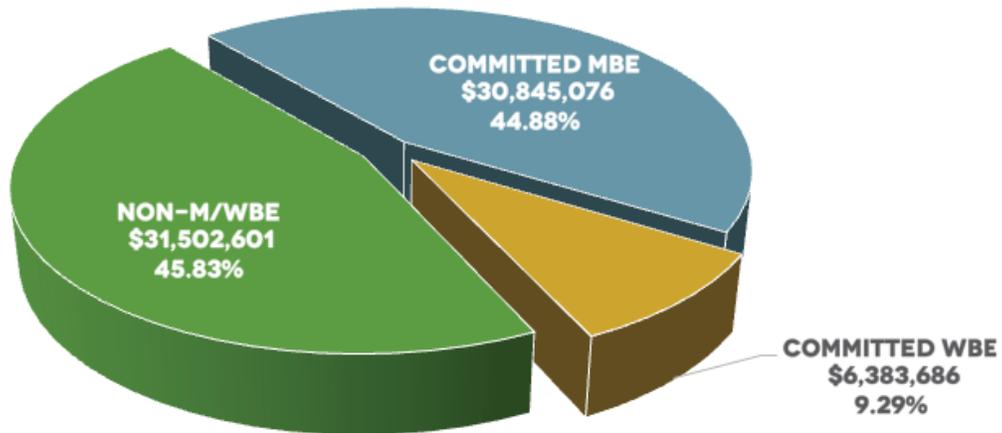
2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of December 31, 2017

ARCHITECT PROJECTS

TOTAL AWARDED: \$68,731,363

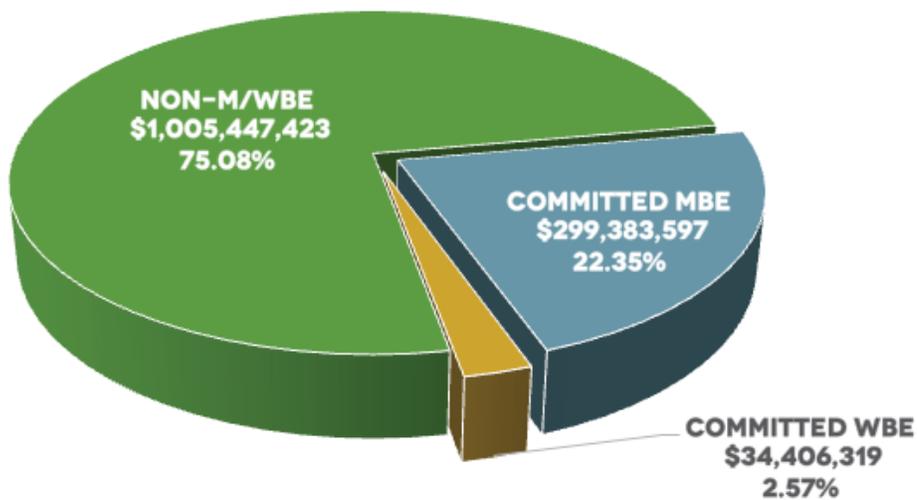
TOTAL COMMITTED: \$37,228,762



CONSTRUCTION FIRM PROJECTS

TOTAL AWARDED: \$1,339,237,339

TOTAL COMMITTED: \$333,789,916



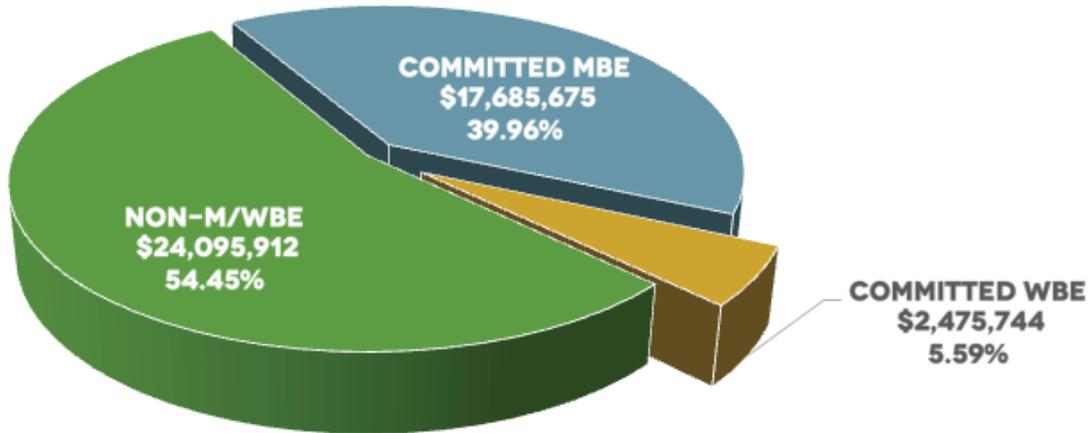
2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of December 31, 2017

PROGRAM MANAGEMENT FIRM PROJECTS

TOTAL AWARDED: \$44,257,331

TOTAL COMMITTED: \$20,161,419

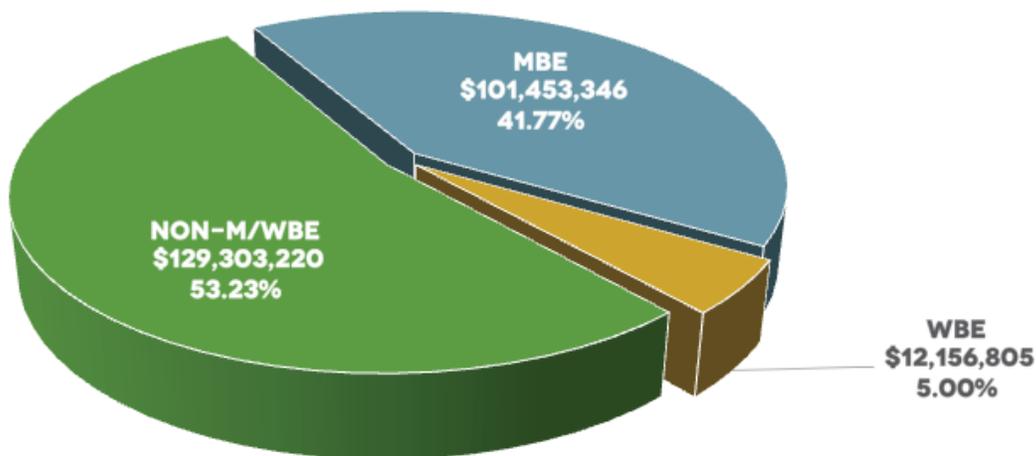


OTHER PROJECTS/VARIOUS VENDOR COSTS

(INCLUDING OTHER PROGRAM MANAGEMENT FEES & COSTS)

TOTAL AWARDED: \$242,913,371

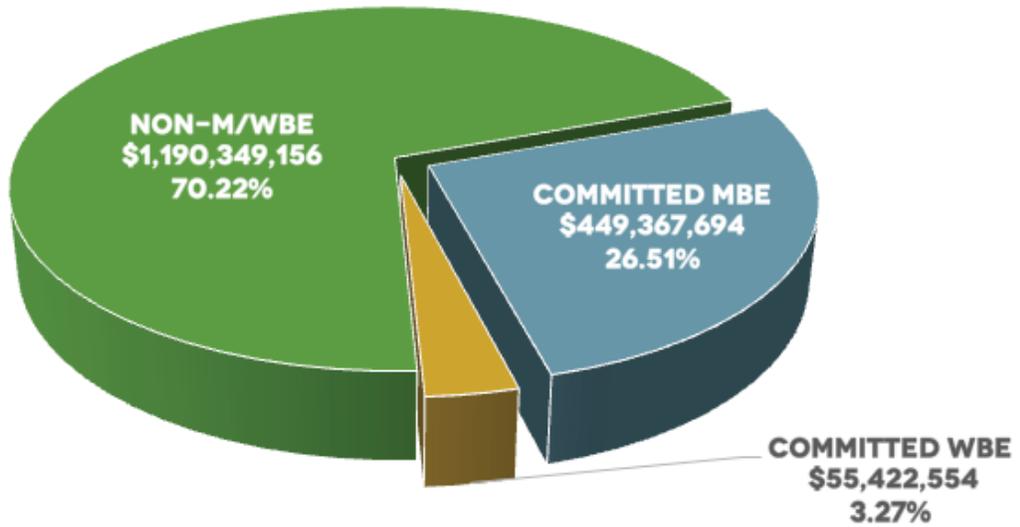
TOTAL COMMITTED: \$113,610,151



2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of December 31, 2017

TOTAL COMBINED PROJECTS
TOTAL AWARDED: \$1,695,139,404
TOTAL COMMITTED: \$504,790,248



M/WBE BOND REPORT

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Percentage
DEBAKEY H S H P	Architect	WHR Architects	\$2,574,795.48	\$2,574,795.48	\$0.00	\$0.00	\$0.00	\$0.00	\$106,570.00	\$491,436.00	22.78%
DEBAKEY H S H P	CMAR	Tellepsen Builders, L. P.	\$49,760,754.76	\$49,760,754.76	\$0.00	\$0.00	\$0.00	\$0.00	\$9,361.30	\$0.00	0.02%
DEBAKEY H S H P	Other	Various Vendors	\$6,293,557.63	\$6,293,557.63	\$1,913,224.85	\$230,776.29	\$0.00	\$0.00	\$0.00	\$0.00	31.53%
		Total	\$58,107,149.04	\$58,107,149.04							
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	Architect	Natex	\$666,711.83	\$666,711.83	\$0.00	\$666,711.83	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	CMAR	DivisionOne Construction, LLC	\$10,605,235.52	\$10,605,235.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,194,907.38	\$24,243.04	30.35%
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	Other	Various Vendors	\$2,484,431.49	\$2,484,431.49	\$1,049,080.29	\$121,037.70	\$0.00	\$0.00	\$0.00	\$0.00	47.48%
		Total	\$13,736,378.84	\$13,736,378.84							
WISDOM (FORMERLY LEE) HIGH SCHOOL	Architect	WHR/Lake Flato	\$3,088,836.34	\$2,946,767.22	\$0.00	\$0.00	\$0.00	\$0.00	\$137,816.75	\$416,463.00	17.94%
WISDOM (FORMERLY LEE) HIGH SCHOOL	CMAR	Satterfield & Pontikes Construction Co.	\$59,443,857.35	\$56,805,228.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WISDOM (FORMERLY LEE) HIGH SCHOOL	Other	Various Vendors	\$6,611,524.15	\$6,198,828.91	\$1,445,700.78	\$1,328,599.60	\$0.00	\$0.00	\$0.00	\$0.00	41.96%
		Total	\$66,144,417.84	\$65,650,825.05							
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	Architect	PBK Architects	\$1,285,660.23	\$1,246,497.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	CMAR	Satterfield & Pontikes Construction Co.	\$27,861,778.84	\$27,805,346.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	Other	Various Vendors	\$3,497,043.93	\$2,982,237.34	\$1,438,906.45	\$114,207.61	\$0.00	\$0.00	\$0.00	\$0.00	44.41%
		Total	\$32,624,383.00	\$32,034,081.57							
MARK WHITE ELEMENTARY SCHOOL	Architect	English & Associates	\$874,156.43	\$862,046.01	\$0.00	\$874,156.43	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
MARK WHITE ELEMENTARY SCHOOL	CMAR	DivisionOne Construction, LLC	\$17,765,924.30	\$17,693,029.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MARK WHITE ELEMENTARY SCHOOL	Other	Various Vendors	\$4,167,137.52	\$3,941,611.57	\$2,552,377.69	\$173,846.93	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		Total	\$22,807,218.25	\$22,466,687.46							
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	Architect	Harrison Kromberg	\$1,379,891.33	\$1,330,082.48	\$1,379,891.33	\$0.00	\$147,111.00	\$24,336.83	\$0.00	\$0.00	100.00%
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	CSP	Prime Contractors	\$24,854,219.90	\$24,854,219.90	\$0.00	\$0.00	\$0.00	\$0.00	\$436,598.93	\$3,319,213.64	0.00%
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	Other	Various Vendors	\$958,407.55	\$665,328.45	\$2,378,215.00	\$245,345.73	\$0.00	\$0.00	\$0.00	\$0.00	273.74%
		Total	\$27,192,518.78	\$27,049,630.83							
MILBY HIGH SCHOOL	Architect	Kirksey Architecture	\$2,844,272.28	\$2,772,709.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MILBY HIGH SCHOOL	CMAR	Tellepsen Builders, L. P.	\$58,574,271.99	\$57,724,855.18	\$0.00	\$0.00	\$0.00	\$0.00	\$181,926.99	\$3,990.00	0.32%
MILBY HIGH SCHOOL	Other	Various Vendors	\$12,242,794.26	\$11,334,968.61	\$5,731,141.56	\$1,025,179.44	\$0.00	\$0.00	\$0.00	\$0.00	55.19%
		Total	\$73,661,338.53	\$71,832,533.64							
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Architect	RDLR Architects	\$665,228.31	\$665,228.31	\$665,228.31	\$0.00	\$39,971.00	\$12,000.00	\$0.00	\$0.00	100.00%
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	CMAR	Drymala Construction Company Inc.	\$11,633,268.11	\$11,562,288.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,341,368.61	\$107,588.95	21.05%
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Other	Various Vendors	\$2,186,509.57	\$2,210,614.99	\$594,270.72	\$122,128.31	\$0.00	\$0.00	\$0.00	\$0.00	-32.76%
		Total	\$10,111,966.85	\$10,116,871.43							
SHARPSTOWN HIGH SCHOOL	Architect	Munoz & Company	\$2,181,335.24	\$2,048,054.26	\$2,181,335.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
SHARPSTOWN HIGH SCHOOL	CMAR	ICI Construction	\$46,000,000.00	\$42,169,911.92	\$0.00	\$0.00	\$0.00	\$0.00	\$647,836.46	\$156,149.03	1.75%
SHARPSTOWN HIGH SCHOOL	Other	Various Vendors	\$5,424,717.47	\$2,434,457.29	\$2,572,646.22	\$30,883.85	\$0.00	\$0.00	\$0.00	\$0.00	47.99%
		Total	\$53,606,052.71	\$46,652,453.47							
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	Architect	Smith & Company Architects, Inc.	\$642,300.00	\$623,365.00	\$642,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	CMAR	Drymala Construction Company Inc.	\$10,706,650.29	\$10,671,650.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	Other	Various Vendors	-\$1,542,071.52	-\$1,578,353.76	\$951,583.98	\$60,290.36	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		Total	\$9,806,878.77	\$9,716,661.53							

M/WBE BOND REPORT

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual MWBE Spend Amount	Actual MWBE Spend Percentage
STERLING HIGH SCHOOL	Architect	STANTEC ARCHITECTURE INC.	\$772,117.62	\$688,167.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
STERLING HIGH SCHOOL	CMAR	Cadence McShane Construction, Inc.	\$49,805,470.29	\$47,665,476.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
STERLING HIGH SCHOOL	Other	Various Vendors	\$7,501,278.65	\$6,787,317.88	\$2,494,887.60	\$154,917.97	\$0.00	\$0.00	\$0.00	\$0.00	\$2,649,805.57	35.33%
		Total	\$58,078,866.56	\$55,060,962.24								
WALTRIP HIGHSCHOOL	Architect	Genler	\$1,016,029.05	\$1,016,029.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WALTRIP HIGHSCHOOL	CMAR	Satterfield & Pontikes Construction Co.	\$35,127,461.79	\$34,639,880.89	\$0.00	\$0.00	\$0.00	\$927,062.39	\$0.00	\$0.00	\$927,062.39	2.64%
WALTRIP HIGHSCHOOL	Other	Various Vendors	\$7,050,246.95	-\$7,638,214.79	\$555,484.73	\$399,262.61	\$0.00	\$0.00	\$0.00	\$0.00	\$954,757.34	-13.54%
		Total	\$29,083,243.89	\$28,117,695.15								
WASHINGTON HIGH SCHOOL	Architect	Fanning-Howey House Partners, LLC	\$2,534,352.32	\$2,340,021.59	\$0.00	\$0.00	\$0.00	\$0.00	\$212,219.44	\$433,386.00	\$645,605.44	25.47%
WASHINGTON HIGH SCHOOL	CMAR	Comer Rock Construction, LLC	\$396,802.20	\$390,135.55	\$0.00	\$396,802.20	\$0.00	\$0.00	\$0.00	\$0.00	\$396,802.20	100.00%
WASHINGTON HIGH SCHOOL	CMAR	Prime Contractors	\$44,000,000.00	\$34,819,540.13	\$0.00	\$0.00	\$4,071,629.07	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WASHINGTON HIGH SCHOOL	Other	Various Vendors	\$2,541,238.47	\$1,933,220.66	\$1,037,032.16	\$1,165,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,202,669.16	86.68%
		Various Vendors	\$49,279,273.70	\$31,750,468.26								
WORTHING HIGH SCHOOL	Architect	Melina Walker Architects, Inc.	\$549,245.98	\$549,245.98	\$0.00	\$549,245.98	\$0.00	\$0.00	\$0.00	\$0.00	\$549,245.98	100.00%
WORTHING HIGH SCHOOL-PHASE I	CMAR	BalfourSC1 (A Joint Venture-B3C)	\$18,942,052.27	\$18,942,052.27	\$0.00	\$0.00	\$0.00	\$0.00	\$10,162,829.49	\$1,648,556.77	\$11,811,386.26	62.46%
WORTHING HIGH SCHOOL	CMAR	Prime Contractors	\$22,212,789.09	\$5,734,999.28	\$0.00	\$0.00	\$0.00	\$0.00	\$608,712.08	\$2,185,949.46	\$2,794,661.54	12.58%
WORTHING HIGH SCHOOL	Other	Various Vendors	-\$12,451,721.14	-\$12,715,578.39	\$157,860.66	\$9,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,265.66	-1.34%
		Total	\$29,252,366.20	\$12,510,719.14								
BELLAIRE HIGH SCHOOL	Architect	PBK Architects	\$4,326,350.42	\$579,712.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BELLAIRE HIGH SCHOOL	CMAR	Turner Construction Company	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BELLAIRE HIGH SCHOOL	Other	Various Vendors	\$463,398.28	\$186,748.28	\$164,350.00	\$164,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,350.00	35.47%
		Total	\$4,789,748.70	\$766,461.27								
NORTHSIDE (FORMERLY DAVIS) HIGH SCHOOL	Architect	BAY/IBI	\$3,012,150.84	\$2,185,435.69	\$0.00	\$0.00	\$0.00	\$0.00	\$92,037.93	\$439,321.99	\$531,359.92	17.64%
NORTHSIDE (FORMERLY DAVIS) HIGH SCHOOL	CMAR	SATTERFIELD & PONTIKES CONST.	\$43,001,374.35	\$17,395,059.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
NORTHSIDE (FORMERLY DAVIS) HIGH SCHOOL	Other	Various Vendors	\$4,935,085.55	\$2,672,180.90	\$3,333,890.75	\$309,449.46	\$0.00	\$0.00	\$0.00	\$0.00	\$3,643,430.21	73.83%
		Total	\$50,948,610.74	\$22,252,676.01								
LAWSON (FORMERLY DOWLING) MIDDLE SCHOOL	Architect	Harrison Kornberg	\$2,154,971.25	\$1,857,860.39	\$2,154,971.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,154,971.25	100.00%
LAWSON (FORMERLY DOWLING) MIDDLE SCHOOL	CMAR	Turner Construction Company	\$48,174,529.00	\$35,851,711.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
LAWSON (FORMERLY DOWLING) MIDDLE SCHOOL	Other	Various Vendors	\$1,283,942.82	\$669,019.33	\$697,066.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697,066.94	54.29%
		Total	\$51,613,443.07	\$38,376,591.70								
EASTWOOD ACADEMY HIGH SCHOOL	Architect	Prozigm	\$451,321.12	\$401,531.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
EASTWOOD ACADEMY HIGH SCHOOL	Other	Various Vendors	\$10,037,260.53	\$8,756,163.87	\$320,716.28	\$25,376.34	\$0.00	\$0.00	\$0.00	\$0.00	\$346,094.62	3.45%
		Total	\$10,488,581.65	\$9,159,694.99								
LAMAR HIGH SCHOOL	Architect	Perkins+Will	\$4,839,387.85	\$3,197,526.36	\$0.00	\$0.00	\$0.00	\$0.00	\$387,527.72	\$537,307.90	\$924,835.62	19.11%
LAMAR HIGH SCHOOL	CMAR	Gilbane Building Company	\$104,118,019.80	\$12,335,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
LAMAR HIGH SCHOOL	Other	Various Vendors	\$1,553,489.68	\$903,663.22	\$185,223.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,223.50	11.92%
		Total	\$110,510,897.33	\$16,336,940.58								

M/WBE BOND REPORT

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier MBE Spend"	Additional MBE Spend	Additional MBE Spend	Second Tier MBE Spend	Second Tier MBE Spend	Actual M/WBE Spend Percentage
PARKER ELEMENTARY SCHOOL	Architect	Brave Architecture	\$1,500,156.77	\$1,357,654.92	\$1,500,156.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
PARKER ELEMENTARY SCHOOL	CMAR	Patriot Contracting, LLC	\$22,700,000.00	\$16,524,769.48	\$0.00	\$0.00	\$0.00	\$0.00	\$359,053.29	\$1,246,022.32	0.00%
PARKER ELEMENTARY SCHOOL	Other	Various Vendors	\$3,330,128.21	\$1,246,920.92	\$1,735,622.72	\$40,341.66	\$0.00	\$0.00	\$0.00	\$0.00	53.33%
		Total	\$27,530,284.98	\$19,129,345.32							
YATES HIGH SCHOOL	Architect	Moody-Noiann/Huerta Associates	\$2,120,334.21	\$1,837,879.72	\$2,120,334.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
YATES HIGH SCHOOL	CMAR	Turner Construction Company	\$51,292,260.00	\$36,339,801.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
YATES HIGH SCHOOL	Other	Various Vendors	\$2,326,639.55	\$1,052,482.63	\$1,410,896.38	\$31,863.60	\$0.00	\$0.00	\$0.00	\$0.00	62.01%
		Total	\$55,739,233.76	\$39,230,163.42							
ASKEW ELEMENTARY SCHOOL	Architect	Cre8 Architects	\$940,889.33	\$782,585.33	\$940,889.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
ASKEW ELEMENTARY SCHOOL	CMAR	Drymalla Construction Company Inc.	\$19,230,254.00	\$11,673,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503,595.05	\$0.00	2.62%
ASKEW ELEMENTARY SCHOOL	Other	Various Vendors	\$2,827,784.54	\$2,104,077.36	\$576,866.51	\$67,450.00	\$0.00	\$0.00	\$0.00	\$0.00	22.79%
		Total	\$22,988,927.87	\$14,559,720.69							
FURR HIGH SCHOOL	Architect	ERO International LLP	\$1,929,807.39	\$1,864,283.09	\$1,929,807.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
FURR HIGH SCHOOL	CSP	Prime Contractors	\$43,106,729.57	\$40,027,783.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,491,746.08	\$3,688,164.83	0.00%
FURR HIGH SCHOOL	Other	Various Vendors	\$4,291,850.67	\$3,887,211.61	\$1,144,374.29	\$1,054,077.88	\$0.00	\$0.00	\$0.00	\$0.00	51.22%
		Total	\$49,328,387.63	\$45,779,258.17							
HIGH SCHOOL FOR PERFORMING & VISUAL ARTS	Architect	Genieser	\$3,395,486.49	\$2,892,075.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
HIGH SCHOOL FOR PERFORMING & VISUAL ARTS	CMAR	McCarthy Building Companies	\$79,460,729.43	\$59,095,252.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
HIGH SCHOOL FOR PERFORMING & VISUAL ARTS	Other	Various Vendors	\$1,534,081.03	\$1,151,782.79	\$881,152.45	\$0.00	\$0.00	\$0.00	\$4,994.00	\$0.00	57.76%
		Total	\$84,390,296.95	\$63,149,110.39							
JORDAN HIGH SCHOOL	Architect	Corgan Associates, Inc. DBA Corgan	\$1,347,811.70	\$1,006,205.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
JORDAN HIGH SCHOOL	CSP	Cadence McShane Construction, Inc.	\$26,642,063.30	\$4,716,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
JORDAN HIGH SCHOOL	Other	Various Vendors	\$650,972.04	\$279,242.75	\$174,295.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	26.77%
		Total	\$28,640,847.04	\$6,002,024.45							
SAM HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	Architect	Stameck Architecture Inc.	\$3,701,799.24	\$2,587,448.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SAM HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	CMAR	Satterfield & Pontikes Construction Co.	\$79,902,331.00	\$25,811,814.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SAM HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	Other	Various Vendors	\$2,850,614.41	\$522,359.96	\$1,447,348.00	\$113,763.00	\$0.00	\$0.00	\$0.00	\$0.00	54.76%
		Total	\$86,454,744.65	\$28,921,622.81							
YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)	Architect	Nalox	\$1,095,072.18	\$1,010,626.39	\$0.00	\$1,095,072.18	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)	CMAR	SATTERFIELD & PONTIKES CONST.	\$24,392,077.00	\$22,367,431.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)	Other	Various Vendors	\$2,347,482.70	\$1,533,440.74	\$577,778.01	\$276,546.30	\$0.00	\$0.00	\$0.00	\$0.00	49.17%
		Total	\$27,834,631.88	\$24,911,498.41							
AUSTIN HIGH SCHOOL	Architect	ERO International LLP	\$2,785,215.03	\$1,892,427.03	\$2,785,215.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
AUSTIN HIGH SCHOOL	CMAR	Pepper-Lawson Construction, L.P.	\$58,513,860.02	\$3,759,080.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
AUSTIN HIGH SCHOOL	Other	Various Vendors	\$3,975,129.71	\$382,891.79	\$887,149.37	\$12,318.00	\$0.00	\$0.00	\$0.00	\$0.00	22.63%
		Total	\$65,274,204.76	\$6,034,399.69							
GARDEN OAKS MONTESSORI	Architect	Hill Swart Chu Architects	\$1,189,357.80	\$971,389.96	\$0.00	\$1,189,357.80	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
GARDEN OAKS MONTESSORI	CMAR	BalfourSCl (A Joint Venture-BSCl)	\$22,272,513.00	\$12,412,380.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
GARDEN OAKS MONTESSORI	Other	Various Vendors	\$2,174,114.47	\$1,463,825.38	\$771,823.46	\$108,697.75	\$0.00	\$0.00	\$0.00	\$0.00	40.50%
		Total	\$25,635,985.27	\$14,847,576.09							

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School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
JONES FUTURES ACADEMY	Other	Various Vendors	\$522,474.75	\$522,474.75	\$200,759.29	\$64,296.84	\$0.00	\$0.00	\$0.00	\$0.00	\$265,056.13	0.00%
		Total	\$522,474.75	\$522,474.75								
KASHMERE HIGH SCHOOL	Architect	Natex	\$816,618.44	\$730,449.57	\$0.00	\$816,618.44	\$0.00	\$0.00	\$0.00	\$0.00	\$816,618.44	100.00%
KASHMERE HIGH SCHOOL	CSP	DT CONSTRUCTION	\$14,160,000.00	\$14,060,205.36	\$0.00	\$0.00	\$0.00	\$0.00	\$175,116.90	\$2,290,561.52	\$2,465,678.42	17.41%
KASHMERE HIGH SCHOOL	Other	Various Vendors	\$1,095,831.92	\$1,004,291.48	\$734,637.27	\$130,308.15	\$0.00	\$0.00	\$0.00	\$0.00	\$864,945.42	78.93%
		Total	\$16,072,450.36	\$15,794,946.41								
MADISON HIGH SCHOOL	Architect	Morris Architects, Inc.	\$2,984,396.59	\$2,162,196.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MADISON HIGH SCHOOL	CMAR	Slatterfield and Pontikes Construction, Inc.	\$59,253,786.03	\$19,448,544.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MADISON HIGH SCHOOL	Other	Various Vendors	\$6,503,662.41	\$5,972,530.42	\$430,785.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,785.20	6.62%
		Total	\$68,741,845.03	\$27,583,271.77								
PILGRIM ACADEMY	Architect	RDC Architects	\$284,040.18	\$191,192.18	\$284,040.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,040.18	100.00%
PILGRIM ACADEMY	CSP	DT CONSTRUCTION	\$5,570,330.23	\$1,755,851.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
PILGRIM ACADEMY	Other	Various Vendors	\$1,063,124.13	\$846,631.36	\$248,575.70	\$15,309.70	\$0.00	\$0.00	\$0.00	\$0.00	\$263,886.40	24.82%
		Total	\$6,917,494.54	\$2,793,674.88								
SCARBOROUGH HIGH SCHOOL	Architect	Randall-Porterfield	\$633,254.04	\$592,659.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SCARBOROUGH HIGH SCHOOL	CSP	DT CONSTRUCTION	\$9,809,576.00	\$8,400,688.26	\$0.00	\$0.00	\$0.00	\$0.00	\$145,221.75	\$0.00	\$145,221.75	1.48%
SCARBOROUGH HIGH SCHOOL	Other	Various Vendors	\$1,520,080.01	\$1,133,792.85	\$498,141.93	\$439,465.06	\$0.00	\$0.00	\$0.00	\$0.00	\$937,606.99	61.68%
		Total	\$11,962,910.05	\$10,127,140.71								
SHARPSTOWN INTERNATIONAL SCHOOL	Architect	Aubarch Architects	\$240,758.61	\$227,070.81	\$0.00	\$240,758.61	\$0.00	\$0.00	\$0.00	\$0.00	\$240,758.61	100.00%
SHARPSTOWN INTERNATIONAL SCHOOL	CSP	DT CONSTRUCTION	\$3,895,621.79	\$3,895,621.79	\$0.00	\$0.00	\$0.00	\$0.00	\$523,616.75	\$275,411.04	\$799,027.79	20.51%
SHARPSTOWN INTERNATIONAL SCHOOL	Other	Various Vendors	\$474,594.52	\$380,716.37	\$147,642.00	\$46,873.63	\$0.00	\$0.00	\$0.00	\$0.00	\$194,515.63	40.99%
		Total	\$4,610,974.92	\$4,503,408.77								
WESTBURY HIGH SCHOOL	Architect	Joiner Partnership, Inc.	\$1,531,683.95	\$1,263,036.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WESTBURY HIGH SCHOOL	CMAR	Slatterfield & Pontikes Construction Co.	\$39,733,832.00	\$32,589,576.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WESTBURY HIGH SCHOOL	Other	Various Vendors	\$2,646,471.88	\$998,714.92	\$413,906.92	\$889,680.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,587.51	49.22%
		Total	\$43,911,987.83	\$34,451,328.03								
WHARTON K-8 DUAL LANGUAGE ACADEMY	Architect	Munoz & Company	\$1,135,716.00	\$837,022.69	\$1,135,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135,716.00	100.00%
WHARTON K-8 DUAL LANGUAGE ACADEMY	CMAR	DivisionOne Construction	\$26,671,326.75	\$9,360,923.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WHARTON K-8 DUAL LANGUAGE ACADEMY	Other	Various Vendors	\$4,385,247.24	\$3,457,073.56	\$426,267.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,267.03	9.72%
		Total	\$32,192,289.99	\$13,655,020.02								
WILSON MONTESSORI	Architect	Smith & Company Architects, Inc.	\$753,556.30	\$621,316.40	\$753,556.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,556.30	100.00%
WILSON MONTESSORI	CMAR	Drymalla Construction Company Inc.	\$14,935,700.00	\$12,018,696.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,251,621.16	\$107,866.30	\$1,359,687.46	9.10%
WILSON MONTESSORI	Other	Various Vendors	\$2,101,619.95	\$1,134,339.36	\$592,763.18	\$119,619.56	\$0.00	\$0.00	\$0.00	\$0.00	\$712,382.76	33.90%
		Total	\$17,790,876.25	\$13,774,352.01								
BARNETT FIELD HOUSE	Architect	PBK Architects	\$217,349.43	\$214,148.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BARNETT FIELD HOUSE	CSP	Prime Contractors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BARNETT FIELD HOUSE	Other	Various Vendors	-\$17,099.28	-\$17,654.80	\$21,209.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,209.52	-124.04%
		Total	\$192,615.09	\$189,811.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
BUTLER FIELD HOUSE	CSP	Prime Contractors	\$668,703.44	\$668,703.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,829.22	\$63,829.22	0.00%
BUTLER FIELD HOUSE	Other	Various Vendors	\$234,875.77	\$204,343.03	\$65,085.00	\$14,184.31	\$0.00	\$0.00	\$0.00	\$0.00	\$69,269.31	29.49%
DELMAR FIELD HOUSE	Architect	PKB Architects	\$2,039,458.36	\$1,979,574.57	\$0.00	\$0.00	\$0.00	\$0.00	\$9,450.40	\$86,123.62	\$95,574.02	4.69%
DELMAR FIELD HOUSE	C/MAR	DivisionOne Construction	\$37,112,274.11	\$36,981,536.24	\$0.00	\$0.00	\$0.00	\$0.00	\$9,515,752.58	\$95,384.75	\$9,611,137.33	25.90%
DELMAR FIELD HOUSE	Other	Various Vendors	\$1,106,490.45	\$923,330.02	\$1,365,959.01	\$121,214.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,487,173.42	134.40%
		Total	\$41,744,667.37	\$41,333,791.97	\$511,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,213.00	100.00%
MIDDLE SCHOOL RESTROOMS	Architect	Robert Adams, Inc.	\$511,213.00	\$465,308.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635,661.59	100.00%
MIDDLE SCHOOL RESTROOMS	Architect	Courtesy Harper + Partners, Inc.	\$635,661.59	\$609,427.92	\$0.00	\$635,661.59	\$0.00	\$0.00	\$0.00	\$0.00	\$316,103.23	100.00%
MIDDLE SCHOOL RESTROOMS	Architect	English & Associates	\$316,103.23	\$301,057.37	\$0.00	\$316,103.23	\$0.00	\$0.00	\$0.00	\$0.00	\$63,554.00	11.70%
MIDDLE SCHOOL RESTROOMS	Architect	VCS	\$543,233.53	\$531,373.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747,339.66	22.56%
MIDDLE SCHOOL RESTROOMS	CSP	DTC CONSTRUCTION	\$3,312,000.00	\$3,227,268.79	\$0.00	\$0.00	\$0.00	\$0.00	\$3,331,000.78	\$45,323.55	\$3,376,324.33	23.40%
MIDDLE SCHOOL RESTROOMS	CSP	Prime Contractors	\$14,426,812.45	\$14,351,417.77	\$0.00	\$0.00	\$0.00	\$0.00	\$216,720.26	\$0.00	\$2,952,108.11	45.49%
MIDDLE SCHOOL RESTROOMS	Other	Various Vendors	\$6,489,290.89	\$6,307,509.51	\$2,695,466.35	\$40,921.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$26,234,314.69	\$25,813,403.34	\$33,329,044.92	\$659,249.27	\$0.00	\$0.00	\$0.00	\$0.00	\$33,987,294.19	97.45%
TECHNOLOGY	Other	Various Vendors	\$34,877,359.53	\$34,062,425.95	\$7,618,328.27	\$2,148,807.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,787,137.07	57.29%
SAFETY & SECURITY	Other	Various Vendors	\$17,049,167.12	\$16,266,403.66	\$1,401,738.32	\$157,218.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,558,956.93	3.32%
LAND	Other	Various Vendors	\$46,904,000.70	\$46,892,395.60	\$97,221,225.21	\$0.00	\$0.00	\$0.00	\$2,918,177.37	\$192,120.00	\$3,110,297.37	14.45%
HEERY INTERNATIONAL, INC.	PMF	HEERY INTERNATIONAL, INC.	\$21,528,208.43	\$16,801,143.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$21,528,208.43	\$16,801,143.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JACOBS PROJECT MANAGEMENT CO.	PMF	JACOBS PROJECT MANAGEMENT CO.	\$1,398,731.48	\$1,398,731.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		Total	\$1,398,731.48	\$1,398,731.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KWAME BUILDING GROUP, INC.	PMF	KWAME BUILDING GROUP, INC.	\$3,352,621.93	\$3,352,621.93	\$3,352,621.93	\$0.00	\$64,911.23	\$108,133.25	\$0.00	\$0.00	\$3,352,621.93	100.00%
		Total	\$3,352,621.93	\$3,352,621.93	\$3,352,621.93	\$0.00	\$64,911.23	\$108,133.25	\$0.00	\$0.00	\$3,352,621.93	100.00%
RICE & GARDNER CONSULTANTS	PMF	RICE & GARDNER CONSULTANTS	\$11,807,500.00	\$9,949,251.49	\$0.00	\$0.00	\$0.00	\$0.00	\$834,837.25	\$2,989,174.30	\$3,824,011.55	32.39%
		Total	\$11,807,500.00	\$9,949,251.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
URS CORPORATION	PMF	URS CORPORATION	\$6,170,269.00	\$4,983,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		Total	\$6,170,269.00	\$4,983,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Program Management Fees & Costs	Other	Various Vendors	\$42,396,850.05	\$40,615,919.91	\$11,571,122.91	\$90,252.70	\$0.00	\$0.00	\$0.00	\$0.00	\$11,661,375.61	27.51%
		Total	\$42,396,850.05	\$40,615,919.91	\$11,571,122.91	\$90,252.70	\$0.00	\$0.00	\$0.00	\$0.00	\$11,661,375.61	27.51%
Design & Construction Total			\$1,407,968,702.77	\$961,898,722.71	\$18,994,654.34	\$6,780,488.29	\$4,288,711.07	\$36,336.83	\$38,520,491.87	\$17,725,846.93	\$82,011,481.43	5.82%
Technology, Safety & Security and Land Total			\$98,830,627.35	\$97,221,225.21	\$42,349,412.51	\$2,964,275.68	\$0.00	\$0.00	\$0.00	\$0.00	\$46,313,388.19	45.85%
Other Project Cost Total (Various Vendors)			\$101,685,993.29	\$70,255,614.94	\$47,312,396.73	\$9,102,276.36	\$0.00	\$0.00	\$220,714.26	\$0.00	\$56,635,387.35	55.70%
Other Project Cost Total (Various Vendors, Tech., Land and S&S)			\$200,516,620.64	\$167,476,840.15	\$89,661,509.24	\$12,066,552.04	\$0.00	\$0.00	\$220,714.26	\$0.00	\$101,948,775.54	50.84%
Other Program Management Fees & Costs			\$42,396,850.05	\$40,615,919.91	\$11,571,122.91	\$90,252.70	\$0.00	\$0.00	\$0.00	\$0.00	\$11,661,375.61	27.51%
Program Management Firms			\$44,257,330.84	\$36,464,991.47	\$3,352,621.93	\$0.00	\$64,911.23	\$109,133.25	\$3,753,014.62	\$3,181,294.30	\$10,286,930.85	23.24%
Grand Total*			\$1,695,139,404.30	\$1,206,476,464.24	\$123,569,808.42	\$18,837,293.03	\$4,323,622.30	\$145,470.08	\$42,494,220.75	\$20,907,141.23	\$205,908,663.43	12.15%

CERTIFIED MINORITY/WOMEN OWNED BUSINESSES BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of December 31, 2017

2012 CMAR PROJECTS*

Project	Awarded CMAR	M/WBE Commitment
Askew Elementary School	Drymalla Construction Company, Inc.	28.00%
Austin High School	Pepper-Lawson Construction, L. P.	22.00%
Barnett Fieldhouse (CSP)	Prime Contractors Inc.	22.72%
Bellaire High School	Turner Construction Company	20.00%
Butler Fieldhouse (CSP)	Prime Contractors Inc.	24.68%
Condit Elementary School	DivisionOne Construction, LLC	30.00%
DeBakey High School	Tellepsen Builders, L. P.	20.00%
Delmar Tusa Fieldhouse	DivisionOne Construction, LLC	30.00%
Eastwood Academy (CSP)	Patriot Contracting, LLC	20.13%
Furr High School (CSP)	Prime Contractors Inc.	23.67%
Garden Oaks Montessori	Balfour/3Ci a Joint Venture (B3Ci)	30.00%
Golfcrest Elementary School (CSP)	Amerian Construction	10.00%
HS for Law Enforcement & Criminal Justice	Balfour/3Ci a Joint Venture (B3Ci)	30.00%
HSPVA	McCarthy Building Companies	20.00%
Jordan High School (CSP)	Cadence McShane Construction, LLC	23.50%
Kashmere High School	DT Construction, LP	20.00%
Lamar High School	Gilbane Building Company	30.00%
Lawson (Formerly Dowling) Middle School	Turner Construction Company	20.00%
Madison High School (CSP)	Satterfield & Pontikes Const., Inc.	20.00%
Mandarin Chinese Language Immersion	Satterfield & Pontikes Const., Inc.	20.00%
Mark White Elementary School	DivisionOne Construction, LLC	30.00%
Mickey Leland College Preparatory Academy (CSP)	Prime Contractors Inc.	20.76%
Milby High School	Tellepsen Builders, L. P.	20.00%
North Houston Early College High School	Drymalla Construction Company, Inc.	20.00%
Northside (Formerly Davis) High School	Satterfield & Pontikes Const., Inc.	20.00%
Parker Elementary School (CSP)	Patriot Contracting, LLC	20.04%
Pilgrim Academy	DT Construction, LP	20.00%
Sam Houston Math, Science, and Technology Center	Satterfield & Pontikes Const., Inc.	20.00%
Scarborough High School (CSP)	DT Construction, LP	20.19%
Sharpstown High School (CSP)	ICI Construction	23.50%
Sharpstown International School (CSP)	DT Construction, LP	20.00%
South Early College High School	Drymalla Construction Company, Inc.	20.00%
Sterling High School	Cadence McShane Const., LLC	21.00%
Tanglewood (Formerly Grady) Middle School	DivisionOne Construction, LLC	30.00%
Waltrip High School	Satterfield & Pontikes Const., Inc.	20.00%
Washington High School (CSP)	Prime Contractors Inc.	20.38%
Westbury High School	Satterfield & Pontikes Const., Inc.	20.00%
Wharton Dual Language School	DivisionOne Construction, LLC	25.00%
Wilson Montessori School	Drymalla Construction Company, Inc.	20.14%
Wisdom (Formerly Lee) High School	Satterfield & Pontikes Const., Inc.	20.00%
Worthing High School (CSP)	Primer Contractors Inc.	20.40%
Yates High School	Turner Construction Company	20.00%
Young Women's College Preparatory Academy	Satterfield & Pontikes Const., Inc.	20.00%
*M/WBE Percentage reflects contractor's commitment.		



Kinder High School for the Performing and Visual Arts (HSPVA)

Bond Financial Reports

Sherrie Robinson
Controller

Office of the Controller, 3 Northeast
4400 W. 18th St.
Houston, Texas 77092

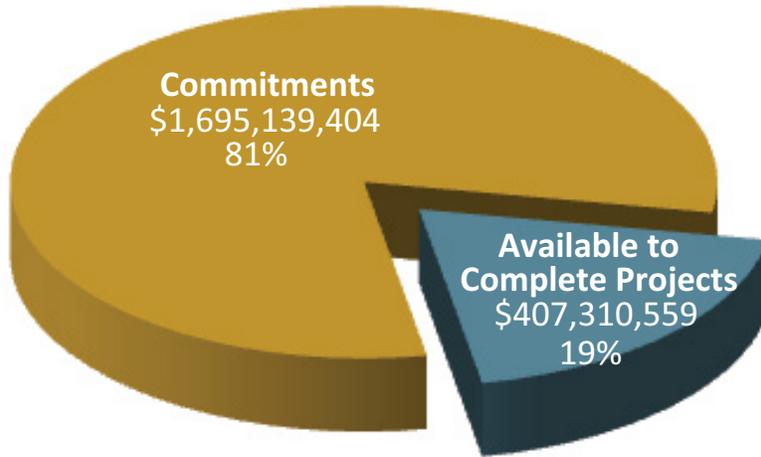


2012 BOND FINANCIAL REPORT

The total budget for the 2012 Bond Program, approved by voters in December 2012, is \$1.89 billion. The Board approved an additional \$212.4 million in supplemental funding in October 2015, bringing the total to \$2.102 billion. Of that, \$1,695,139,404 is committed, including encumbrances of \$486,926,280 and actual expenditures of \$1,208,213,124. There is \$407,310,559 available to complete projects.

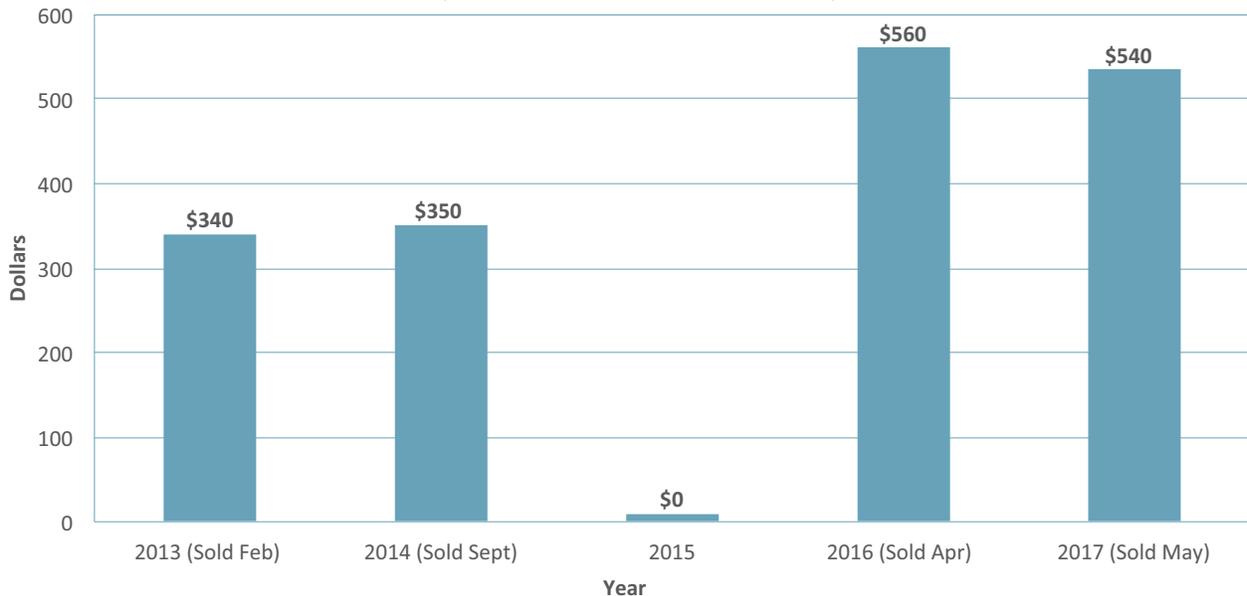
TOTAL BUDGET, COMMITMENTS & AVAILABLE FUNDING TO DATE

TOTAL BUDGET \$2.1 BILLION



TOTAL BOND REFERENDUM \$1.89 BILLION

(ISSUANCE SALES IN MILLIONS)







Northside High School

Project Budget/Commitment/ Available Funds Report

Report Descriptions

PROJECT BUDGET/COMMITMENT/AVAILABLE FUNDS REPORT

COLUMN 1

Org (Organization)

Represents the Texas Education Agency (TEA) number assigned to the school or non-school facility.

COLUMN 2

Campus

The school name or non-school facility name – also referred to as “Project.”

COLUMN 3

Original Plan

The original budget totaling \$1.89 billion approved by the voters in December 2012.

COLUMN 4

Supplemental Funding

Represents a total of \$212.4 million in additional funding approved October 2015 at the board workshop that could be needed to complete project budgets as originally proposed when the 2012 bond program was approved.

COLUMN 5

Total Adjusted Plan

Column 3 plus Column 4.

COLUMN 6

Program Reserve, Inflation, Management, & Swing Space

Includes Program Reserves, Program Management Fees, Program Inflation, and Program Swing Space.

COLUMN 7

Budget Plan

Column 5 – Column 6.

COLUMN 8

Pre-Encumbrance

Requisitions (request to buy) that have been entered into the accounting system and are pending approval/authorization to convert to a purchase order

COLUMN 9

Encumbrance

Purchase order – also referred to as “commitment.”

COLUMN 10

Actual

Represents total expenditures paid.

COLUMN 11

Available to Complete Projects

Uncommitted funds (the difference between the budget less pre-encumbrance less encumbrance less actual).

BOND FINANCIAL REPORT

2012 Bond Program - Project Budget/Commitment/Available Funds Report

As of December 31, 2017

Org	Campus	Total Budget	Supplemental Funding	Total Adjusted Budget	Program Reserve, Inflation, Mgt, & Swing Space	Construction Budget	Pre-Encumb	Encumbrance	Actual	Available to Complete Projects
		\$	\$	\$	(\$)	\$	(\$)	(\$)	(\$)	\$
001	Austin H.S.	68,429,000.00	11,161,679.00	79,590,679.00	12,521,549.00	67,069,130.00	1,680.00	59,238,125.07	6,034,399.69	1,794,925.24
002	Bellaire H.S.	106,724,000.00	25,290,428.00	132,014,428.00	17,505,908.00	114,508,520.00		4,023,287.43	766,461.27	109,718,771.30
003	Northside H.S.	46,764,000.00	19,633,657.00	66,397,657.00	8,136,745.00	58,260,912.00	135,774.00	28,560,160.73	22,252,676.01	7,312,301.26
004	Furr H.S.	55,100,000.00	1,258,524.00	56,358,524.00	4,873,066.00	51,485,458.00		3,549,129.46	45,779,258.17	2,157,070.37
006	Jones H.S.	1,125,000.00	296,011.00	1,421,011.00		1,421,011.00			522,474.75	898,536.25
007	Kashmere H.S.	17,000,000.00	2,053,729.00	19,053,729.00	2,699,674.00	16,354,055.00		277,503.95	15,794,946.41	281,604.64
008	Lamar H.S.	107,974,000.00	14,927,465.00	122,901,465.00	7,460,649.30	115,440,815.70	119,802.21	94,054,154.54	16,336,940.58	4,929,918.37
009	Wisdom H.S.	73,801,000.00	1,066,632.00	74,867,632.00	2,947,953.00	71,919,679.00		2,493,592.79	65,650,825.05	3,775,261.16
010	Madison H.S.	82,736,000.00	11,193,118.00	93,929,118.00	17,478,349.00	76,450,769.00		41,158,573.26	27,583,271.77	7,708,923.97
011	Milby H.S.	68,810,000.00	10,234,244.00	79,044,244.00	3,213,016.00	75,831,228.00	1,319.00	1,827,485.89	71,832,533.64	2,169,889.47
014	Sterling H.S.	72,304,000.00		72,304,000.00	12,942,809.17	59,361,190.83	13,582.23	3,035,432.47	55,029,851.86	1,282,324.27
015	Waltrip H.S.	30,115,000.00	2,123,961.00	32,238,961.00	1,561,860.00	30,677,101.00	1,927.00	973,621.74	28,117,695.15	1,583,857.11
016	Washington H.S.	51,732,000.00	4,847,934.00	56,579,934.00	3,896,860.00	52,683,074.00		9,989,475.06	39,482,917.93	3,210,681.01
017	Westbury H.S.	40,006,000.00	6,257,598.00	46,263,598.00		46,263,598.00	39,007.27	9,421,652.53	34,451,328.03	2,351,610.17
019	Worthing H.S.	30,180,000.00	2,897,460.00	33,077,460.00	1,482,170.98	31,595,289.02		16,741,647.06	12,510,719.14	2,342,922.82
020	Yates H.S.	59,481,000.00	5,624,271.00	65,105,271.00	5,149,707.74	59,955,563.26		14,772,410.80	40,966,822.96	4,216,329.50
023	Sharpstown H.S.	54,944,000.00	7,889,585.00	62,833,585.00	4,221,638.00	58,611,947.00	1,148.00	6,952,451.24	46,652,453.47	5,005,894.29
024	Scarborough H.S.	12,566,000.00	2,077,625.00	14,643,625.00	281,461.00	14,362,164.00	116,176.68	1,719,592.66	10,127,140.71	2,399,253.95
025	Kinder HSVPA	80,178,000.00	8,167,860.00	88,345,860.00	3,871,764.00	84,474,096.00		21,241,186.56	63,149,110.39	83,799.05
026	DeBakey H.S.	64,512,000.00	2,582,806.00	67,094,806.00	6,945,149.58	60,149,656.42	39,822.31	1,038,569.44	58,107,149.04	964,115.63
033	Jordan H.S.	36,693,000.00	5,754,548.00	42,447,548.00	7,142,414.00	35,305,134.00		22,638,822.59	6,002,024.45	6,664,286.96
068	Tanglewood M.S.	14,825,000.00	262,740.00	15,087,740.00		15,087,740.00		123,126.32	13,613,252.52	1,351,361.16
075	Lawson M.S.	59,125,000.00	7,119,857.00	66,244,857.00	7,088,980.25	59,155,876.75		13,234,851.37	38,378,591.70	7,542,433.68
081	Sharpstown International	6,125,000.00	808,379.00	6,933,379.00	999,035.00	5,934,344.00	75.00	107,491.15	4,503,408.77	1,323,369.08
157	Garden Oaks K-8	26,678,000.00	4,195,956.00	30,873,956.00	5,154,463.00	25,719,493.00		10,788,409.18	14,847,576.09	83,507.73
215	Parker E.S.	29,485,000.00	3,525,043.00	33,010,043.00	4,668,106.00	28,341,937.00		8,400,939.66	19,129,345.32	811,652.02
218	Pilgrim K-8	7,989,000.00	960,481.00	8,949,481.00	1,598,840.00	7,350,641.00		4,123,819.66	2,793,674.88	433,146.46
256	Wharton Dual Language	35,603,000.00	3,621,734.00	39,224,734.00	6,573,227.34	32,651,506.66		18,537,269.97	13,655,020.02	459,216.67
259	Wilson Montessori	18,914,000.00	5,808,033.00	24,722,033.00	1,063,810.00	23,658,223.00	211,762.47	3,804,761.77	13,774,352.01	5,867,346.75
274	Askew E.S.	26,632,000.00	4,439,200.00	31,071,200.00	4,749,517.00	26,321,683.00		8,439,207.18	14,559,720.69	3,322,755.13
301	Eastwood Academy	10,875,000.00		10,875,000.00		10,875,000.00		1,328,886.66	9,159,694.99	386,418.35
308	North Houston EC H.S.	13,500,000.00		13,500,000.00		13,500,000.00	3,859.17	91,256.25	10,016,871.43	3,388,013.15
310	Sam Houston H.S.	101,428,000.00	17,175,958.00	118,603,958.00	18,380,687.00	100,223,271.00	733,288.95	56,799,832.89	28,921,622.81	13,768,526.35
458	Mickey Leland C.P.A.	28,675,000.00	1,651,044.00	30,326,044.00		30,326,044.00		142,887.95	27,049,630.83	3,133,525.22
460	Mandarin Immersion Magnet	32,161,000.00	3,610,582.00	35,771,582.00	1,531,119.00	34,240,463.00	3,622.50	586,678.93	32,034,081.57	1,616,080.00
463	Young Women's	27,159,000.00	4,009,189.00	31,168,189.00	1,674,269.00	29,493,920.00	3,783.50	2,919,349.97	24,911,498.41	1,659,288.12
483	M. White E.S.	23,417,000.00		23,417,000.00		23,417,000.00		310,530.79	22,496,687.46	609,781.75
486	S. Early College H.S.	13,500,000.00		13,500,000.00		13,500,000.00		90,217.24	9,716,661.53	3,693,121.23
660	School Athletics	44,675,000.00	3,734,769.00	48,409,769.00	5,169,941.40	43,239,827.60		410,875.40	41,333,791.97	1,495,160.23
	TOTAL CAMPUSES	1,681,940,000.00	206,262,100.00	1,888,202,100.00	182,984,738.76	1,705,217,361.24	1,426,630.29	473,947,267.61	1,008,046,483.47	221,796,979.87
1998	Middle School Restrooms	35,000,000.00		35,000,000.00		35,000,000.00		420,911.35	25,813,403.34	8,765,685.31
1997	District-wide Technology	100,000,000.00		100,000,000.00		100,000,000.00	440.00	814,493.58	34,062,425.95	65,122,640.47
1996	District-wide Safety & Security	17,293,000.00		17,293,000.00		17,293,000.00	20,472.19	762,291.27	16,266,403.66	243,832.88
1995	Land	55,767,000.00		55,767,000.00		55,767,000.00		11,605.10	46,892,395.60	8,862,999.30
1999	Program & Management Cost		6,187,863.00	6,187,863.00	182,984,738.76	189,172,601.76	23.39	9,522,145.74	77,132,011.76	102,518,420.87
	GRAND TOTAL	1,890,000,000.00	212,449,963.00	2,102,449,963.00		2,102,449,963.00	1,447,565.87	485,478,714.65	1,208,213,123.78	407,310,558.70





Washington High School

Bond Communications Report

Holly Huffman

Manager, Bond Communications

4400 W. 18th Street, 2E09

Houston, Texas 77092

BondInfo@HoustonISD.org

EXECUTIVE SUMMARY

With the Bond Program moving forward at a record pace, bond communications team members spent much of the fourth quarter focused on using the bond website and social media account to keep stakeholders informed of the significant construction progress taking place at schools across the district.

Team members wrote and published 27 project updates that were posted on the bond web site and respective school project pages, and then further circulated to wider audiences via social media, bond e-newsletters, and HISD's SchoolMessenger email listserv, which helps send school-specific project updates directly to the corresponding school community.

The team also focused on distributing information via the new @Build_HISD twitter account, providing updates, photos, and videos through more than 250 tweets during the fourth quarter. These tweets earned more than 335,000 impressions during this time period. Also during this time, we have grown our followership from zero to 250, averaging two new followers a day during the month of December, alone. We are continuing to grow the account and use it as a tool to share updates and news about construction across the district.

Additionally, team members completed a redesign of BuildHISD.org individual project pages. The facelift focused on making sure the latest project information — project updates, photographs, and videos — was available and easily accessible on each school site.

Also during the fourth quarter, the bond communications team led the planning, promotion, and execution of grand opening celebrations at Waltrip High School and Mickey Leland College Preparatory Academy for Young Men. Waltrip held a Homecoming Pep Rally and Ribbon Cutting Ceremony on Oct. 20, which was attended by students and more than 100 alumni and community members. Leland welcomed students, parents, and the Fifth Ward community to their Grand Opening Celebration on Nov. 14 and provided those in attendance with student-led tours of the new facility. The team also planned and carried out a grand opening at Kashmere High School in January.

Other milestone events are in the planning stages for the first quarter, including grand opening celebrations at Codwell Elementary School on Feb. 21, and Scarborough High School on March 29. A wall signing ceremony at Northside High School also is being planned for Feb. 28.

Another key focus for the team was the Jan. 8 opening of five new campus — Sharpstown, Scarborough, North Forest and Austin high schools, and Robinson Elementary School. Sharpstown was re-built and Scarborough was renovated as part of the 2012 Bond Program. The construction of the new North Forest High School and renovation of storm-damaged Robinson Elementary School were overseen by the bond team, but not funded with bond dollars. Austin High School opened its new temporary campus, where students and staff will be housed during the duration of their construction project.

Team members worked with principals of the five schools to develop any communications materials needed to ensure the transitions and school openings went smoothly. The team also worked with HISD Communications to produce social media teaser videos to generate excitement about the new facilities in advance of their openings.

Additionally, the team planned and carried out extensive, on-site, first-day coverage — blog posts, project updates, photos, videos, and social media posts — for all five schools.

Communications staff continue to attend PAT meetings and internal strategy meetings as needed to assess communications needs, as well as provide coaching and advice to district leadership and project managers on strategies to engage more effectively with stakeholders.

Members continue to provide general information about the bond program through the production of web stories and project updates, videos and photos, social media posts, email blasts, and fact sheets. This information is distributed through district and bond websites and newsletters, email listservs, social media, bond community meetings, and other outreach events.

First Quarter bond communications by the numbers:

- 27 web stories/blog entries
- 18 media mentions
- 9 videos
- 19 project advisory team meetings
- 1 community meeting
- 2 grand opening ceremonies (Waltrip High School and Mickey Leland College Preparatory Academy for Young Men)
- 286 Twitter posts and 3 Facebook posts highlighting bond activities
- 250 followers and 303,400 impressions on @Build_HISD
- *Building Excellence*, HISD’s bond newsletter, was sent to more than 4,170 registered subscribers in October, November, and December

RECENT ACCOMPLISHMENTS

HOUSTONISD.ORG COVERAGE

Web stories/blog entries

10-05-17	Construction on new Bellaire HS to start next summer
10-05-17	Workers prepare foundation for new Lamar HS
10-06-17	Scarborough HS construction more than halfway complete
10-06-17	North Forest HS construction approaches completion
10-10-17	YWCPA construction surpasses midway point
10-12-17	Workers install tilt-walls and steel beams at Sam Houston MSTC
10-13-17	New Parker ES on track to open in January

10-13-17	Sharpstown HS construction to be completed at year's end
10-20-17	Mandarin Immersion Magnet School, Sterling Aviation HS recognized for design excellence
10-20-17	Groundwork underway at Jordan HS for Careers
10-20-17	New High School for Law and Justice building to open for summer classes
10-23-17	Washington HS construction on track for Spring 2018 opening
10-23-17	Waltrip HS celebrates ribbon-cutting and homecoming
10-27-17	New Kinder HSPVA on track to welcome students in January 2019
10-27-17	Wharton DLA construction project going vertical
10-31-17	Bond Oversight Committee tours Milby HS, hears update on third quarter construction progress
11-01-17	Worthing HS construction making progress
11-06-17	Foundation at new Madison HS more than halfway complete
11-08-17	Pilgrim Academy construction nears halfway mark
11-14-17	Fifth Ward community celebrates opening of new Mickey Leland College Prep campus
11-17-17	New Westbury HS addition set to open spring 2018
11-17-17	Austin HS moving to temporary campus in January
11-17-17	Wilson Montessori bond construction reaches 75 percent completion
12-01-17	Energy Institute HS nears 90 percent completion
12-13-17	Garden Oaks Montessori additions set for first quarter completion
12-13-17	Austin HS hosts community meeting to discuss temporary campus move
12-14-17	Construction on new Yates HS surpasses halfway mark
12-14-17	New Lawson MS makes steady construction progress
12-14-17	Board approves plan to rebuild four Harvey-damaged schools
12-18-17	Northside HS classroom renovations lead campus into 21st century
12-18-17	HISD to open four new or renovated schools Jan. 8
12-22-17	Askew ES construction makes huge gains

COMMUNITY AND SCHOOL OUTREACH

SCHOOL SUPPORT

- The team spent much of the fourth quarter working with principals of the five schools transitioning into new facilities over winter break, helping them strategize and prepare needed communications — letters, callouts, frequently asked questions, maps, etc. These five schools are: Sharpstown, Scarborough, North Forest and Austin high schools, and Robinson Elementary School.

EVENTS

- Helped coordinate and cover two grand opening celebrations for Waltrip High School and Mickey Leland College Preparatory Academy for Young Men.

BOND OVERSIGHT COMMITTEE

- Produced, designed, edited, and distributed handbooks for members, and prepared meeting presentation.
- Planned and organized BOC tour of Milby High School.

COMMUNITY ENGAGEMENT

- Continued monthly production of eNewsletter entitled Building Excellence, which is distributed to 4,150 subscribers. Continued to monitor and respond to requests for information and questions submitted to Bondinfo@HoustonISD.org.
- Produced and distributed fliers, callout scripts for principals, and letters to principals ahead of groundbreaking and grand opening ceremonies.
- Attended various PAT meetings to assist with communication.

PRESS COVERAGE

10-12-17	Patch.com	New Bellaire High School closer to construction phase beginning
10-12-17	Houston Chronicle	School districts say they need millions to rebuild schools
11-27-17	Houston Public Media	Two Months Into Investigation At Furr, No Clear Resolution
12-06-17	Houston Public Media	Despite Leadership Changes, Furr High to Keep \$10 Million Grant
12-11-17	Houston Chronicle	Houston ISD proposes demolishing, rebuilding 4 storm-damaged schools
12-11-17	Houston Business Journal	HISD to consider \$126M plan to rebuild 4 Harvey-flooded schools
12-12-17	Houston Press	HISD Considers Tearing Down 4 Schools and Starting from Scratch

12-12-17	Houston Public Media	HISD Considers Rebuilding Four Elementary Schools
12-14-17	KTRK-TV	Houston ISD approves rebuild of 4 Harvey-damaged schools
12-14-17	KHOU-TV	HISD board approves plan to rebuild four Harvey-damaged schools
12-14-17	Houston Chronicle	Houston ISD OKs plan to demolish, rebuild schools damaged by Harvey
12-14-17	Telemundo Houston	HISD demolerá y reconstruirá 4 escuelas afectadas por Harvey
12-15-17	KPRC-TV	HISD approves plan to rebuild 4 Harvey-damaged elementary schools
12-15-17	Univision Houston	Aprueban plan para la reconstrucción de cuatro escuelas afectadas por el paso del huracán Harvey
12-16-17	Houston Public Media	Teacher Story Slam: Educators Share Their Take On Innovation, Challenges
12-20-17	KPRC	4 HISD schools to open renovated campuses after winter break
12-20-17	CW39	Classes back in session! HISD to open several new, renovated schools.
12-21-17	Houston Business Journal	HISD to open 4 school facilities in January.

HISD BOND TWITTER

10-03-17	We're not just building schools, we're building our Twitter following! Get the latest on the #2012Bond, construction across #HISD #BuildHISD
10-03-17	Check out the October edition of Building Excellence and see all the news that's fit to print! #2012Bond #BuildHISD
10-03-17	Congrats to @ConditES & the #HISD project team that made it happen! Great space that really fosters student learning. #2012Bond #BuildHISD
10-04-17	Check out how @wisdom_hs students are already making use of their new learning spaces! #BuiltforLearning #2012Bond #BuildHISD @HoustonISD
10-04-17	Mark your calendars! The @WaltripRam Homecoming Pep Rally & Ribbon-Cutting Ceremony is scheduled for 10/20 at 2:15 p.m. #2012Bond #BuildHISD

- 10-05-17** Join Leland CPA on 11/14 to celebrate the grand opening of their new school! #2012Bond #BuildHISD #BuiltforLearning @KNIGHTS_PTO

- 10-05-17** #HISD COO @Busby_isms at Acres Homes Chamber to highlight new engineering-centric Washington HS opening next year. #2012Bond #BuildHISD

- 10-05-17** Plans for new @BellaireHigh approved by @cityofbellaire, construction set to start next summer. #2012Bond #BuildHISD

- 10-05-17** Crews are busy drilling piers & preparing to lay the foundation for the new @LamarHS addition: #2012Bond #BuildHISD

- 10-06-17** Don't wait for the Leland CPA grand opening on 11/14. Get a look at the new school now! #BuiltforLearning #2012Bond #BuildHISD @KNIGHTS_PTO

- 10-07-17** Construction on new @NorthForestHigh set to wrap up by end of 2017. #2012Bond #BuildHISD #BuiltforLearning

- 10-08-17** .@ScarborHS classroom renovations complete, new addition to be finished by end of 2017. #2012Bond #BuildHISD

- 10-09-17** Construction on new @LawsonMS_HISD is more than halfway complete. School to open next year: #BuildHISD #2012Bond

- 10-10-17** Check out #2012Bond construction progress from the comfort of your own home with #HISD's live webcams: #BuildHISD

- 10-10-17** Watch the walls go up at the new @LawsonMS_HISD. Amazing progress on the \$66.2M project, slated to wrap up in Q2 2018! #2012Bond #BuildHISD

- 10-10-17** Watch the new @HSLawAndJustice as it's built from the ground up! Coming soon to Coyle Street near @DowntownHouston. #BuildHISD #2012Bond

- 10-10-17** New @YWCPAHISD addition is done, 2nd floor classroom renovations in original building underway. #BuildHISD #2012Bond

- 10-11-17** Grand Opening planning underway this A.M. at Leland College Prep. Mark your calendars: 11/14. #BuildHISD #2012Bond @KNIGHTS_PTO @dcrook2003

- 10-11-17** #BuiltforLearning #2012Bond

- 10-11-17** Now that's progress! The new @Wilson_HISD building addition is really coming together! @WilsonMontPTO #2012Bond #BuildHISD

- 10-11-17** Good discussion about construction progress at the Askew ES PAT mtg. New school on track to open next fall. @AskewPTO #BuildHISD #2012BOND

- 10-12-17** The foundation is down and the steel beams are going up! New @WhartonDual on track to be finished by end of 2018. #BuildHISD #2012Bond
-
- 10-12-17** Lots of construction activity happening today at #Westbury HS. So exciting to see the progress! #BuildHISD #2012Bond @Wandaful1913
-
- 10-12-17** Looking good @EastwoodBoxers! Crew working on interior finishes, Phase 1 bldg set to open 1st Qtr 2018 @EastwoodHISD #2012Bond @DDavilaHisd
-
- 10-12-17** New @HSLawAndJustice is going up fast! @cmosteit we like your view! #2012Bond #BuiltforLearning #BuildHISD @DDavilaHisd
-
- 10-12-17** New @JackYatesHigh looks amazing & is making steady progress every day. We see you @UHCougarFB! #2012Bond #BuildHISD @JonesJolanda
-
- 10-12-17** Faculty and others of the @Parker_hisd PAT looking forward to the school's January opening. #2012Bond #BuildHISD
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- 10-12-17** Students at @iamsharpstown will be stepping into 2018 in style! (Clap hand emoji) Construction is slated for completion over (snowman emoji) break. #2012Bond #BuildHISD
-
- 10-13-17** Walls for new @SHMSTC going up, roof to be installed in early 2018. Work to wrap up in Q4 2019 #BuildHISD #2012Bond
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- 10-13-17** #HISD Construction Svcs Officer @DSanders247 thanks team for their hardwork building schools & responding to #Harvey. #BuildHISD #2012Bond
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- 10-13-17** Look at @NorthForestHigh now! New school has indoor track & tons of windows. Set to open in Jan. #2012Bond #BuiltforLearning #BuildHisd
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- 10-14-17** Roof & exterior brick installation underway at new @Parker_hisd! Set to open January 2018! #BuildHISD #2012Bond
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- 10-15-17** The countdown is on! New @iamsharpstown set to open when students return from winter break!
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- 10-16-17** Take a look at progress on new #Askew Elementary! Lots of windows, balcony overlooks library #BuiltforLearning #BuildHISD @AskewPTO @hmfv1
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- 10-16-17** New @LawsonMS_HISD is looking good! With construction two-thirds complete, the project should wrap up next summer. #BuildHISD #2012Bond
-
- 10-16-17** #HISD Construction Svcs opened 9 schools on 9/11; helped repair/relocate 7 more after #Harvey. Great job! #TeamHISD
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- 10-17-17** Big windows, great views & cool interiors will greet @Wilson_HISD students` next year. Here's a sneak peek of new space #2012Bond #BuildHISD
-

BOND COMMUNICATIONS REPORT

- 10-17-17 Renovations to @ScarborHS classrooms/common spaces are done! New addition to open after winter break! #BuildHISD #2012Bond #BuiltforLearning
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- 10-17-17 .@LamarHS Project Advisory Team hears update on construction of new 3-story bldg. set to open fall 2019 #2012Bond #BuildHISD
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- 10-17-17 Staff and PAT from @BJHSC_HISD discussing construction progress. Things are looking good! @CadenceMcShane #2012Bond #BuildHISD
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- 10-17-17 Big turnout @BellaireHigh PAT mtg. Folks eager to see design plans recently approved by @cityofbellaire. #BuildHISD #2012Bond @PBK @HeeryK12
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- 10-18-17 Staff & PAT at Washington HS hear abt the recent construction milestones being done on the new school. #2012Bond #BuildHISD @_cphilli2
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- 10-19-17 Good morning @madisonmarlins!!!! Walls are already going up on a third of the new school! #2012Bond #BuildHISD #progress
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- 10-19-17 #BuiltforLearning
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- 10-19-17 It's hard to believe that the new Washington HS is almost complete! @_cphilli2 #2012Bond #BuildHISD #workinprogress #buildingexcellence
-
- 10-19-17 Congrats @SterlingRaider! School design wins honorable mention, named 1 of best in US by @LBDmagazine. #BuiltforLearning #2012Bond @Stantec
-
- 10-19-17 Congrats @HISD_MIMS! Design wins Citation of Excellence, named 1 of best in US by @LBDmagazine #2012Bond #BuiltforLearning #pbkarchitects
-
- 10-20-17 ICYMI:@HISD_MIMS, @SterlingRaider recognized for school design: #2012Bond #BuiltforLearning @Stantec @HeeryK12 #pbk
-
- 10-20-17 Watch the new Askew ES come together before your very eyes! Set to open next fall. @AskewPTO @EbonyCumby @mrsbgarrick #2012Bond #BuildHISD
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- 10-20-17 Just 2 hours 'til the @WaltripRam Ribbon-Cutting Ceremony/ Homecoming Pep Rally! #2012Bond #BuildHISD @AnnaEforHISD @GenslerTexas @SatPonInc
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- 10-20-17 The countdown is on! 1 hour to go until the @WaltripRam Ribbon Cutting! #BuiltforLearning #2012Bond @SatPonInc @GenslerTexas @HoustonISD
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- 10-20-17 Hope to see you out here, @FromTheLeader! #BuildHISD #2012Bond #BuiltforLearning
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- 10-20-17 The @waltripramband, dance team & cheerleaders are getting the party started at the @WaltripRam Ribbon Cutting. #BuildHISD #2012Bond
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- 10-20-17 Today's not just homecoming but opportunity to thank community for supporting #2012Bond - @WaltripRam Principal Dale Mitchell #BuildHISD
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- 10-20-17 It's been a long road, but I'm delighted to finally be here - #HISD Trustee @AnnaEforHISD #BuildHISD #2012Bond #BuiltforLearning
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- 10-20-17 #HISD Area Supt. @stevengutierrez is feeling a sense of buzz, energy at @WaltripRam following renovations. #2012Bond #BuildHISD #Homecoming
-
- 10-20-17 .@WaltripRam alumni gather during the ceremony to recognize alumni killed in action while serving in the military. #BuildHISD #2012Bond
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- 10-20-17 And the ribbon has been cut! Congrats @WaltripRam! What amazing 21st century learning spaces! #BuildHISD #2012Bond #homecoming
-
- 10-20-17 Lots of @WaltripRam pride on display this afternoon at the Ribbon Cutting/Homecoming Pep Rally. #2012Bond #BuildHISD #Homecoming2017
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- 10-20-17 Let's go @WaltripRam! Wrapping up the ribbon cutting w/ a homecoming pep rally in their expanded & renovated gym! #2012Bond #BuiltforSpirit
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- 10-20-17 What a way to cap off a ribbon cutting! Congrats @WaltripRam on the new digs & good luck at the homecoming game! #Bond2012 #BuildHISD
-
- 10-21-17 Groundwork is underway at the new @BJHSC_HISD! Foundation coming soon! @JRMcAlpine #2012Bond #BuildHISD #Progress
-
- 10-22-17 New @HSLawAndJustice on track to be 80 percent complete by year's end! Great progress! #2012Bond #BuildHISD
-
- 10-23-17 New \$56.5 million @btw_hsep is almost 3/4 done! Set to open for 2017-2018! #BuildHISD #2012Bond @_cphilli2
-
- 10-24-17 Wondering what kind of magic goes on inside the new 21st century @DebaKeyHSHP? Take a peek. #BuiltforLearning #2012Bond #BuildHISD
-
- 10-24-17 ICYMI: @WaltripRam celebrated their 21st Century School in grand style w/ a ribbon cutting/ homecoming pep rally #BuiltforLearning #2012Bond
-
- 10-24-17 Houston MSTC project advisory team & SDMC hears update on progress of new building construction @shmstc @SatPonInc #BuildHISD #2012Bond
-
- 10-24-17 New @SHMSTC expected to open 1st qtr 2019, followed by demo of old bldg and construction of athletic fields #2012Bond #BuiltforLearning
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- 10-25-17 Lots of planning goes into Bond Oversight Committee meetings. Next up: Q3 #BOC 8:30 a.m. 10/31 at @MilbyHighSch #BuiltforLearning #2012Bond
-

BOND COMMUNICATIONS REPORT

- 10-25-17 Good news for the PAT at @madisonmarlins as project officials informed them that the project is still on track for 4Q 2019!!! #2012Bond
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- 10-25-17 All is well over at @WorthingColts1 as the PAT learns #HurricaneHarvey didn't affect the project's timeline. #SouthsideTakeover #2012Bond
-
- 10-27-17 Great #progress at new @EnergyIHS! Starting to look more like a school than a construction site! #2012Bond @LoriLambropoul1 @NicoleMooreHisd
-
- 10-29-17 Exterior walls are starting to go up at the new @WorthingColts1! #progress #2012Bond #BuildHISD @rjohnson721 @Supe_Schools
-
- 10-30-17 Construction at @WhartonDual is 25% done! #2012Bond #BuildHISD @MunozandCo @HeeryK12 @stevengut1errez
-
- 10-30-17 Construction at new @HSPVA 65% done! Opening January 2019! #2012Bond @DrAatPVA @GenslerTexas @McCarthyBuild
-
- 10-31-17 Bond Oversight Committee members are touring new @MilbyHighSch before today's quarterly meeting @HeeryK12 #2012Bond #BuiltforLearning
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- 10-31-17 BOC members tour culinary arts facility and enjoy breakfast prepared by @MilbyHighSch students #2012Bond #BuiltforLearning
-
- 10-31-17 Thank you BOC members for your service to HISD's #2012Bond @MilbyHighSch @PrincipalDMilby @DSanders247 @Busby_isms
-
- 10-31-17 BOC hears that 44% of all #2012Bond projects are complete and open to students, all but 1 project is under construction
-
- 10-31-17 Watch the concrete walls go up at the new @SHMSTC! #2012Bond #BuildHISD @Al_Lee_Summers @slinkous713 @HISDNorth @Stantec @SatPonInc
-
- 10-31-17 ICYMI: #HISD BOC gets inside look at @MilbyHighSch w/ @PrincipalDMilby; hears #2012Bond Q3 progress report.
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- 11-01-17 I spy with my little eye....a new building addition set for completion 4Q 2018! @WorthingColts...
-
- 11-02-17 Throwing it back to the first day of school @HISD_KashmereHS! Beautiful transformation! #ThrowbackThursday #2012Bond #BuiltforLearning
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- 11-03-17 What a beautiful gym to have practice. @YWCPAHISD @tiffanybob #FlashbackFriday #2012Bond #BuiltforLearning #girlsrule
-
- 11-03-17 How rewarding it is to see our students in their new place! @EROArchitects @DSanders247 @apeeples01 @DanBArchT @Busby_isms @FurrHS
-
- 11-04-17 We promise you aren't hallucinating! Watch @EnergyIHS take shape before your very eyes! #BuiltforLearning #HISD #fascinating
-

- 11-05-17** Enjoy your relaxing afternoon at home by watching @LawsonMS_HISD transform! @TurnerSouthTX #SundayFunday #BuiltforLearning
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- 11-06-17** Project update: Foundation of the new @madisonmarlins is two-thirds complete! @HeeryK12 #2012Bond #BuiltforLearning
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- 11-07-17** Proud to have you working for our team! @Busby_isms Brian G. Busby: An Ordinary Man with an Extraordinary Story...
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- 11-07-17** And so the countdown begins! @KNIGHTS_PTO @RhondaForHISD @HK_Architects #2012Bond #BuiltforLearning #celebrategoodtimes
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- 11-07-17** In case you missed it! Check out our November newsletter and hit that subscribe button! #2012Bond #HISD
-
- 11-08-17** Well check you out Texans! The foundation at @LamarHS looks like it's coming along! @HeeryK12 @GilbaneHouston @perkinswill_HOU @James_McSwain #progress #2012Bond #BuiltforLearning
-
- 11-09-17** PROJECT UPDATE: Get excited @PilgrimHISD Cougars! Your new building addition and renovations are nearing the halfway mark! Completion is slated for 1Q 2018! @Dianac70 @Anne4HISD @HeeryK12
-
- 11-10-17** Lots of work goes into building a school. It starts long before the concrete is poured & the walls go up. See how crews are prepping the site for the new @BJHSC_HISD. #2012Bond @JRMcAlpine @alundyja1 @HISDNorth
-
- 11-10-17** Look at all that #collaboration! We love it when leaders practice what they preach! Way to use your new building, @SterlingRaider! #BuiltforLearning #21stcenturyskills
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- 11-10-17** Well done, @hisd_facilities Grounds Team! Our new schools wouldn't look nearly as good without you! #2012Bond #BuildHISD
-
- 11-10-17** Has it really been 2 months since the new @MilbyHighSch opened? What a great first day! New year, new building, new beginning! #FlashbackFriday #2012Bond @PrincipalDMilby @HilarionMartin1 @erick_pruitt
-
- 11-14-17** Less than 90 minutes to go before the @MLelandPrep Grand Opening #celebration! If you're not on your way, you should be soon! #2012Bond #BuildHISD #BuiltforLearning
-
- 11-14-17** Lots of last minute prep underway at @MLelandPrep! This school is ready to celebrate! #grandopening #2012Bond #BuildHISD #BuiltforLearning @HK_Architects @dcrook2003 @alundyja1 @HISDNorth @RHONDAJN1
-
- 11-14-17** The @MLelandPrep Men's Choir kicks things off with a great performance of "I'm Building Me a Home." #2012Bond #BuildHISD #BuiltforLearning #grandopening
-

- 11-14-17** #HISD @HISD_Supe: New @MLelandPrep is an investment in this community & only the first of many to come. #2012Bond #BuildHISD #BuiltforLearning
-
- 11-14-17** New @MLelandPrep offers young men safe spaces enriched with the exact learning environment they need to be successful. It's a place where freedom of learning can happen. - @#HISD Trustee @RHONDAJN1 #2012Bond #BuildHISD #BuiltforLearning
-
- 11-14-17** William "Gaston" Leland praises the legacy of his brother, late Congressman & @MLelandPrep namesake Mickey Leland, & accepts a photo of the new campus on his behalf. #2012Bond #BuildHISD #BuiltforLearning
-
- 11-14-17** And the ribbon has been cut! Congrats @MLelandPrep on your state-of-the-art new school! #BuildHISD #2012Bond #BuiltforLearning @dcrook2003 @HISD_Supe @RHONDAJN1 @JacksonLeeTX18 @RepHaroldDutton
-
- 11-14-17** Closing out the Grand Opening with entertainment from the fantastic @MLelandPrep Jazz Band. Nice job, guys! #BuildHISD #2012Bond #BuiltforLearning
-
- 11-15-17** Couldn't make it to the @MLelandPrep Grand Opening yesterday? Don't fret! Get a full re-cap right here #2012Bond #BuildHISD #BuiltforLearning @dcrook2003 @alundyja1 @HISDNorth @RHONDAJN1 @HISD_Supe @Busby_isms
-
- 11-15-17** Progress! We love it! Can't wait to see the finished product! #2012Bond #BuildHISD
-
- 11-15-17** In case you missed it! Check out all of the action from the grand opening ceremony of @MLelandPrep ! Congratulations again Knights! @KNIGHTS_PTO @dcrook2003 @RhondaforHISD @HK_Architects @CorganInc #BuiltforLearning #2012Bond #BuildingExcellence
-
- 11-15-17** The @AustinMustangs are moving full steam ahead! Temporary campus set to open on Jan. 8, with construction of new school to follow. Community mtg coming up on Dec. 12. #BuildHISD #2012Bond @GuerreSteve – at Austin High School
-
- 11-15-17** Our girls ready to start basketball practice in our new gym. #YWCPA #HISD #GirlsCanBall
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- 11-17-17** Great to see @CodwellES students & teachers embrace the modern learning spaces & technology in their new school! @PrincipalLove is right! They do have the most amazing classrooms! #BuildHISD #BuiltforLearning @AngieMiranda21 @NicoleMooreHisd @SouthArea_HISD
-
- 11-17-17** First class to graduate from new @MilbyHighSch! So glad they get to spend their senior year in such a great building! We're betting these kids will go on to do great things! #BuiltforLearning #2012Bond #BuildHISD @PrincipalDMilby @HilarionMartin1 @erick_pruitt
-

- 11-17-17 What a great gym at @YWCPAHISD! Love the natural light coming in from all the windows! #2012Bond #BuiltforLearning #BuiltforBasketball
-
- 11-17-17 Super impressed!! Can we come code with you?? #2012Bond #BuiltforLearning @YWCPAHISD @april_williams4
-
- 11-17-17 New @Wilson_HISD is in the homestretch! 75 percent complete! Wrapping up in Q3 2018! Read the latest on the project #2012Bond #BuildHISD
-
- 11-18-17 Love that wall of windows, @WHS_HUSKIES! You've got natural light for days! Project Update #2012Bond #BuildHISD @RonaSimmons27 @erick
-
- 11-18-17 Great use of the spaces at the new @SterlingRaider! Perfect for student learning and community engagement! Way to go! #2012Bond #BuildHISD @MRFUBU75 ...
-
- 11-19-17 Attn @AustinMustangs: Your temporary campus opens on Jan. 8! That means construction on your new school starts soon!! #BuildHISD #2012Bond #excited @GuerreSteve @Drjlarredondo
-
- 11-20-17 We've got a lot to be thankful for this week. But we're especially thankful for bond team members who have served in the U.S. Armed Forces. They're not only building schools, they're keeping us safe. We'll salute them this week. We hope you will, too, if you see them. #2012Bond
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- 11-20-17 Thank you, HISD Project Coordinator Amanda Andrus! #thankful #gratitude #HappyThanksgiving
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- 11-21-17 Thank you, HISD Construction Project Manager Albert Charles! #thankful #gratitude #HappyThanksgiving
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- 11-22-17 Thank you, CBRE/Heery Project Manager Maxwell L. Price! #thankful #gratitude #HappyThanksgiving
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- 11-23-17 Today, we are #thankful for all of you! #HappyThanksgiving! #givethanks #passthegravy
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- 11-23-17 Thank you, HISD Internal Auditor Dennis Frazier! #thankful #gratitude #HappyThanksgiving
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- 11-24-17 Thank you, HISD Construction Project Manager Vince Maresca! #thankful #gratitude #HappyThanksgiving
-
- 11-25-17 Thank you, HISD Sr. Construction Project Manager Sizwe Lewis! #thankful #gratitude #HappyThanksgiving
-
- 11-26-17 Mark your calendars: @AustinMustangs Bond Community Mtg is 12/12 at 6:30 p.m. Learn about the new temporary campus & construction schedule/timeline for the main building. #2012Bond #BuildHISD @GuerreSteve @Drjlarredondo
-
- 11-27-17 Question: "What do you do?" Answer: "Whatever it takes." The grind begins today! #MondayMotivation #Grindtime #stayfocused
-
- 11-28-17 Loving that BEAUTIFUL stage @CodwelLES #BuildingExcellence
-

BOND COMMUNICATIONS REPORT

- 11-28-17 Every little bit counts! #GivingTuesday #HoustonStrong #HISDStrong
- 11-28-17 Check you out Spartans! @ScarborHS @trevinoSHS1
#TransformationTuesday #2012Bond #BuiltforLearning
- 11-29-17 "Whatever good things we build end up building us." - Jim Rohn
#WednesdayWisdom #BuildingExcellence #wedothisthforthekids
#HISD #Houston
- 11-29-17 LOVE the color schemes throughout the new @wisdom_hs !!!!
#gorgeous #2012Bond
- 11-30-17 Love these little readers at @ConditES! Modern school design is all
about flexible spaces - even if you're just making your own reading
cubby! #21stcenturyskills #BuiltforLearning #2012Bond @texasbuckeye
@DrBrownEDU
- 11-30-17 Big milestone reached at @LamarHS as their #2012Bond project went
vertical today! @HeeryIntl @GilbaneBuilding
- 11-30-17 It's not a bird or a plane. That's steel flying through the air at @LamarHS!
Now that the project has gone vertical, it'll be fun to see this unique
building taking shape. #BuildHISD @GilbaneBuilding @HeeryIntl
- 11-30-17 Crews are hard at work getting it done! Temporary campus for
@AustinMustangs opens Jan. 8! Construction on the new school starts
next year! #2012Bond #BuildHISD @GuerreSteve @DrJarredondo
@HeeryK12 @EROArchitects
- 11-30-17 Looking good, @YWCPAHISD! Construction/renovation work is 75%
done & the rest of the project will be wrapped up by next fall. Looks
like a great choice for the 2018-19 school year! #BuildHISD #2012Bond
#BuiltforLearning
- 12-01-17 Lots of progress to report during tonight's @JackYatesHigh PAT
meeting. Tile going down, pavers/sidewalks going in, & interior finishes
have started! On track to be done next summer! #2012Bond #BuildHISD
@krollins41
- 12-01-17 Brainstorming this morning @HISD_KashmereHS for their upcoming
grand opening ceremony. Stay tuned! #celebrategoodtimes
#BuiltforLearning #GoRams
- 12-04-17 It's almost done! The state-of-the-art @EnergyIHS is 90% complete!
Teachers move in next summer & doors open next fall! #BuildHISD
#2012Bond #progress @LoriLambropoul1 @SouthArea_HISD
@DarylSherman4 @NicoleMooreHisd
- 12-04-17 The new @EnergyIHS "has been a labor of love," - Principal
@LoriLambropoul1. School is 90% done! Watch it come together
& read the latest construction update #BuildHISD #2012Bond
@SouthArea_HISD

- 12-04-17 Students of @NorthForestHigh will be greeted by a brand-new building following the winter break! @DrHenson2 #BuiltforLearning
-
- 12-06-17 Congrats to Ms. Hobbs from @MilbyHighSch! We love our #HISD teachers! #HISDStrong #WeAreHISD
-
- 12-06-17 Members of @hisd_facilities are visiting the HISD Bond Office this morning to judge their Christmas door decorating contest!
-
- 12-06-17 Three winners will be selected based on the five-star criteria below.
1) Creativity 2) Effort 3) Complexity 4) General idea 5) Overall appeal
-
- 12-06-17 Third place winner is.....*drumroll please* @apeeples01 with "A Charlie Brown Christmas."
-
- 12-06-17 Second place is.....*drumroll please* Me. Sizwe Lewis with a reindeer theme!
-
- 12-06-17 First place winner is.....*drumroll please* Business Operations with "How the Grinch Stole Christmas!" #tistheseason
-
- 12-06-17 What a great, collegiate space in the new @MLelandPrep! Great for learning - whether you're a student or a teacher! #BuiltforLearning #2012Bond @dcrook2003 @HISDNorth
-
- 12-06-17 Couldn't agree more! The new @MilbyHighSch definitely inspires Buffalo pride! #BuiltforLearning #2012Bond @PrincipalDMilby
-
- 12-06-17 This month's Workshop Wednesday focuses on human capital strategies. Be on the lookout for our blog write-up tomorrow. #workshopwednesdays #helpingsmallbusinesses
-
- 12-06-17 New @YWCPAHISD opens next fall! #BuiltforLearning #2012Bond
-
- 12-07-17 New @EastwoodBoxers addition will be ready for move-in over winter break! @PrincipalLira gave Trustee @DDavilaHisd, @uhdowntown Pres Munoz, and @Drjarredondo a sneak peak this morning. @HoustonISD #BuiltforLearning #BuildHISD
-
- 12-07-17 Finishing touches, more furniture and WiFi connections are all that remains to be completed before @EastwoodBoxers move in to their new addition in just a few weeks #BuildHISD #BuiltforLearning
-
- 12-07-17 At @ScarborHS this morning with @trevinoSHS1 to brainstorm about the opening of the new facility on 1/8/2018. Just one month to go! #2012Bond #BuiltforLearning #CantWait
-
- 12-07-17 Love these new spaces at @ScarborHS! Interior renovation & new CTE spaces are done, & new JROTC building is wrapping up this month! #2012Bond #BuiltforLearning @trevinoSHS1
-
- 12-08-17 Looking good, @WhartonDual! Love to see schools start to take shape! We can already envision all the little kiddos learning in those classrooms! #2012Bond #BuildHISD
-

- 12-08-17** #TopTip: Be willing to evolve and hire employees who are eager to learn to ensure small business success #HISD #BusinessAssistance #WorkshopWednesday
-
- 12-08-17** Construction update and hot cider today — it's good to be a @GardenOaksMont project advisory team member! New additions set to be completed next quarter with move-in over spring break. Add'l renovations to existing classroom bldgs will follow. @PollockLindsey #BuildHISD
-
- 12-09-17** Great things are happening at @KashmereHigh & there is a lot to celebrate! Join us at 10 a.m. on 1/23 for the grand opening of their fantastic new facility! RSVP #2012Bond #BuiltforLearning #BuildHISD @NatexArchitects @Supe_Schools
-
- 12-10-17** Don't forget: @AustinMustangs Bond Community Mtg is 6:30 p.m. on Tues. 12/12 in the school auditorium. Come learn about the construction plan/schedule for your new school! #2012Bond #BuildHISD @GuerreSteve @DrJlarredondo
-
- 12-11-17** Now that's a festive construction site! Every day, there is more progress at the new @HSPVA! #2012Bond #BuildHISD
-
- 12-11-17** Lots of progress on new Kinder @HSPVA! PAT hears construction update today: all windows have been installed, perm power was connected this month, external masonry & internal framing ongoing @DrAatPVA @McCarthyBuild #BuildHISD
-
- 12-12-17** What a difference a renovation makes! PAT members got an inside look at new @northside_hs classrooms opening on 1/8. PTO Recruiter Machell Blackwell: "I just walked into the 21st century." #2012Bond #BuildHISD #BuiltforLearning @SSODiegoLinares @stevengut1errez
-
- 12-12-17** Great progress at new @HSPVA! Looking good! #2012Bond #BuiltforLearning
-
- 12-12-17** Stopped by @northside_hs to brainstorm ways to celebrate their construction milestones & got a peek at their new addition. Talk about progress! We can already envision all the learning that will go on inside! #2012Bond #BuildHISD @SSODiegoLinares @stevengut1errez
-
- 12-13-17** Just 30 minutes until the @AustinMustangs bond community meeting kicks off! Construction on the new school starts in January. Come hear the latest project update! #2012Bond #BuildHISD @GuerreSteve @DDavilaHisd
-
- 12-13-17** Construction on new @AustinMustangs starts in 2018! Abatement/demo starts in January, with construction following in the spring. #2012Bond #BuildHISD @GuerreSteve @DDavilaHisd
-
- 12-13-17** .@AustinMustangs students/staff will relocate to a temporary campus on S. Lockwood, directly behind original building, when returning from winter break on 1/8. #2012Bond #BuildHISD @GuerreSteve @DDavilaHisd
-

- 12-13-17** New main entrance for @AustinMustangs will face Jefferson, with bus drop off along S. Lockwood. School will retain its historic facade facing Dumble. #2012Bond #BuildHISD @GuerreSteve @DDavilaHisd
-
- 12-13-17** Construction on new @AustinMustangs set to wrap up by end of 2019 & open in 2020. #BuildHISD #2012Bond @GuerreSteve @DDavilaHisd
-
- 12-13-17** After a major renovation as a result of #HurricaneHarvey, @Robinson_HISD is re-opening on 1/8! Thanks to #HISD Construction Svcs for getting the school ready so soon & w/ a facelift to boot! There's no place like home for the holidays! #HISDStrong #BuildHISD @DSanders247
-
- 12-13-17** Heyyyyy there @BJHSC_HISD! Steel is officially going up on your new school now!!! @CadenceMcShane @JRMcAlpine
-
- 12-13-17** #WednesdayWisdom What's your motivation in the classroom? Apply today for the Innovation Grant. Submissions due by Dec. 27. (Retweeted from @TeamHISD)
-
- 12-14-17** #HISDStrong
-
- 12-14-17** ICYMI: @AustinMustangs host community meeting to give update on new school construction, which kicks off in 2018! Read the latest @GuerreSteve @DrJlarredondo @HeeryK12 @PMHouston @EROArchitects @SatPonInc
-
- 12-14-17** We simply can't thank #HISD trustees @AnnaEforHISD and @mikelunceford enough for their dedication, passion & service to the district & its students. You truly made a differences in the lives of our students. #BuildHISD #HISDStrong
-
- 12-15-17** Lots of activity happening at Sharpstown HS to get this beautiful new building ready to welcome students on Jan. 8! @iamsharpstown #2012Bond #BuildHISD #BuiltForLearning
-
- 12-15-17** Here's a sneak peek inside the newly restored @Robinson_HISD, which had lots of flood damage. It's looking great now! Students will return to this school on Jan.8 #BuildHISD
-
- 12-15-17** Wow! @NorthForestHigh Bulldogs, you're going to love your new school! Here's a look inside #BuiltForLearning #BuildHISD @RhondaForHISD
-
- 12-15-17** Here's some more preview pics of @NorthForestHigh opening to students Jan. 8. It's a beautiful school! #BuildHISD #BuiltForLearning
-
- 12-16-17** Construction of new @JackYatesHigh is more than halfway complete! Crews are installing floors, painting walls, laying pavers, pouring sidewalks, & erecting permanent fencing! Won't be long now! Read more #2012Bond #BuildHISD
-
- 12-17-17** Great progress at the new @LawsonMS_HISD! More than 70% complete! Construction set to wrap up in Q2 2018! Read more #2012Bond #BuildHISD
-

- 12-18-17** ICYMI: #HISD Trustees approved plan to rebuild 4 elementary schools that sustained the most #HurricaneHarvey damage. Great news for @Braeburn_HISD, @ScarboroughElem, @KolterSchool & @Mitchell_Elem students. More #BuildHISD #HISDStrong
-
- 12-19-17** Love that bright and cheery space at the new @FonwoodECC! Looks like a great place to meet Santa! #BuildHISD #BuiltforLearning #SantaApproved
-
- 12-21-17** All I want for Christmas is... a new school! Get a sneak peek of the new @NorthForestHigh opening on 1/8. What an amazing facility! So excited for our bulldogs! #2012Bond #BuiltforLearning @DrHenson2 @DanaArreola5 @erick_pruitt @RHONDAJN1
-
- 12-22-17** #BuiltforLearning
-
- 12-22-17** Attn @iamsharpstown! Can't wait to see your new school? Go on a virtual tour with us! Once you see it, you'll be counting down the days until you can get back to school after winter break! Opens 1/8! #2012Bond #BuiltforLearning @ddeleon10 @DanaArreola5 @erick_pruitt @hmfv1
-
- 12-22-17** Just 16 days until the new @ScarborHS opens to students! Amazing work! Dang, it feels good to be a Spartan! #2012Bond #BuiltforLearning @trevinoSHS1 @stevengut1errez @AnnaEforHISD
-
- 12-22-17** Happy Holidays from our #HISD family to yours! HISD is closed for the next 2 weeks, but crews will still be working hard to make sure @NorthForestHigh, @iamsharpstown, @ScarborHS & @Robinson_HISD are ready to go on 1/8! #2012Bond #BuildHISD #AllIWantForChristmasIsANewSchool
-
- 12-23-17** Structural steel on the new @WhartonDual is topped out! This time next year, the project will be wrapping up! #2012Bond #BuildHISD @stevengut1errez @DDavilaHisd @HeeryK12
-
- 12-23-17** Progress! Construction on the new Askew ES is 65% complete! The building is enclosed & work on interior walls/site utilities is almost done! Get the latest @EbonyCumby @mrsbgarrick @DrBrownEDU
-
- 12-24-17** ICYMI: Want the latest on the #2012Bond? The Building Excellence Holiday Edition has all the news that's fit to print #2012Bond #BuildHISD
-
- 12-24-17** Great progress on one of the new classroom wings at @BJHSC_HISD! The \$42.4 million project is set for completion Q4 2018! #2012Bond #BuildHISD @JRMcAlpine @alundyja1 @HISDNorth
-
- 12-25-17** Happy Holidays from #HISD Bond Communications and the Construction Services Division! May your days be merry and bright! #2012Bond #BuildHISD
-
- 12-27-17** Look how far we've come, @btw_hsep! Furniture will be delivered in Q1 2018, with doors opening to students in time for the 2018-2019 school year! @_cphilli2 @erick_pruitt @RHONDAJN1 @FanningHowey #2012Bond #BuildHISD
-

- 12-28-17** How to gain #trust #respect and #buyin with students and colleagues.
-
- 12-28-17** If you haven't seen the new @HSLawAndJustice in a while, you're missing out! Great #progress! Set to open summer 2018. #BuildHISD #2012Bond @cmosteit @DDavilaHisd @Drjlarredondo
-
- 12-29-17** Way to go, @WorthingColts1! Phase 2 is 33% complete! Exterior walls are going up & site work on the north side has begun! #2012Bond #BuildHISD @Supe_Schools @Wandaful1913
-
- 12-29-17** Construction of new @JackYatesHigh is more than halfway complete! Construction on the \$65 million project will wrap up in Q2 2018! @krollins41 @DanaArreola5 @erick_pruitt #2012Bond #BuildHISD
-
- 12-30-17** Crews from @GilbaneBuilding are hard at work over winter break. Expect to see even more steel at @LamarHS when you come back to school in January! #BuildHISD #2012Bond @James_McSwain @stevengut1errez @HeeryK12 @LamarPTO
-
- 12-30-17** It's so fun to watch the new @SHMSTC take shape! Lots of progress has been made on the tilt-wall installation. @SatPonInc @AI_Lee_Summers @HISDNorth #BuildHISD #2012
-
- 12-31-17** Hard to believe that this time next year it'll be move-in time at @HSPVA! #BuildHISD #2012Bond @McCarthyBuild @DrAatPVA @stevengut1errez
-

HISD TWITTER

- 10-03-17** Follow @Build_HISD to get the latest info on HISD building programs. (@rkiest)
-
- 10-04-17** The #HISD Bond Program is on Twitter! Follow @Build_HISD for the latest on construction progress, groundbreakings & more. #BuildHISD (@HoustonISD)
-
- 10-05-17** Follow @Build_HISD for the latest info and updates on #2012Bond projects across the district! #BuildHISD #HISD (@hfuffman)
-
- 10-09-17** Aww! Start them young, that's the way to do it! We can't wait to have them! (@DebakeyHSHP)
-
- 10-11-17** It's coming along! @LawsonMS_HISD #BuildHISD #architecture #k12 #design (@HK_Architects)
-
- 10-13-17** Cool that as I walk 2 the Astros playoff game I pass the new @HSPVA. It is moving right along...& 2 blocks from Minute Maid Park! @HISD_Supe (@DrAatPVA)
-
- 10-17-17** Hey @BJHSC_HISD! Construction is moving along!!! @CadenceMcShane #2012Bond #BuildHISD (@Lesette21)
-
- 10-18-17** Parent conferences at @wisdom_hs in our beautiful new building! @HoustonISD (@Anne4HISD)
-

BOND COMMUNICATIONS REPORT

- 10-19-17 Construction on new @btw_hsep set for completion by the end of Q1 2018! #BuildHISD #2012Bond (@hfhuffman)
- 10-19-17 Congrats to @SterlingRaider and their talented design team! This school is #BuiltforLearning! #2012Bond #BuildHISD @Stantec (@hfhuffman)
- 10-19-17 Congrats @HISD_MIMS and their amazing design team! Just love the design features in this school. #BuiltforLearning #BuildHISD #2012Bond #pbk (@hfhuffman)
- 10-20-17 #HISD's @HISD_MIMS & @SterlingRaider campuses recognized for design excellence: <https://shar.es/1P2xKy> via @HoustonISD #2012bond #BuildHISD (@HISD_Advanced)
- 10-20-17 Watch us grow! Looking forward to that new gym! Thank you voters for the #2012bond #BuildHISD @HISD_Supe @stevengut1errez (@Wilson_HISD)
- 10-20-17 Festivities are getting started for the ribbon-cutting at @WaltripRam, which just happens to coincide w/ homecoming! #2012Bond @Build_HISD (@HoustonISD)
- 10-20-17 Features of @WaltripRam include a new 3rd-floor classroom wing, gym renovation/expansion, girls' locker room, & outdoor spaces. #BuildHISD (@HoustonISD)
- 10-20-17 JROTC Platoon Sgt. Jose Nieto honors Waltrip alumni who served in the military and lost their lives in the line of duty. #HISD (@HoustonISD)
- 10-20-17 What an exciting afternoon at @WaltripRam. Homecoming pep rally and ribbon cutting ceremony! Go Rams! @AnnaEforHISD @c_berger29 @Build_HISD (@stevengut1errez)
- 10-23-17 The new @WhartonDual is making steady progress! Can't wait to see it done! #BuildHISD #2012Bond (@WhartonDual)
- 10-23-17 Project Advisory Team Meeting, getting construction updates. Excited @hisdmedia (@WhartonDual)
- 10-23-17 Dr. Phillips I need an honorary office. So happy this is almost complete. (@TheAPBerry)
- 10-25-17 Site visit today! It's coming along!!! @HSLawAndJustice @TeamHISD @Drjlarredondo (@cmosteit)
- 10-25-17 Looking good @HSLawAndJustice! Can't wait to see the finished product! #BuildHISD #2012Bond #BuiltforLearning (@cmosteit)
- 10-26-17 Nothing makes us happier than seeing kids learning in their new 21st century learning spaces. Go @ConditES! #BuiltforLearning #2012Bond (@ConditES)
- 10-26-17 Beautiful, modern spaces inspire students to learn. Great way to use a great space at the new @HISD_NHECHS! #BuiltforLearning #2012Bond (@HISD_NHECHS)

- 10-26-17** Love seeing @MLelandPrep students gathered on their learning stairs. (books, 100, and thumbs up emojis) #2012Bond #BuiltforLearning @dcrook2003 @alundyja1 @HISDNorth (@MLelandPrep)
-
- 10-27-17** Great progress at new @HSPVA! Workers installed roof & will enclose building in coming weeks. #2012Bond @SSODiegoLinares @stevengutierrez (@HSPVA)
-
- 10-27-17** #BuiltforLearning (@PMHouston)
-
- 10-27-17** Very proud of how this @HeeryK12 project turned out. Really supports the student experience. (@PMHouston)
-
- 10-28-17** Lots of activity underway at @PilgrimHISD! Concrete is down & steel is going up! Target completion: Q1 2018 #2012Bond @Dianac70 @DrBrownEDU (@hfhuffman)
-
- 10-30-17** Construction underway at @PilgrimHISD! Looks like #progress! Should wrap up by the end of March 2018. #2012Bond #BuildHISD (@hfhuffman)
-
- 10-30-17** Exciting progress at the new @HSPVA in #Houston! We can't wait for it to open in January 2019! @BuildHISD #GenslerHouston @McCarthyBuild (@GenslerTexas)
-
- 10-30-17** Love sharing the progress of work at @HSPVA in Houston! Great work team! #education (@McCarthyBuild)
-
- 11-14-17** Se inauguran nuevas instalaciones de Mickey Leland College, @HoustonISD @HISD_Supe #HISD #MickeyLeland (@HISDEspanol)
-
- 11-14-17** Asi las nuevas instalaciones de #MickeyLeland en #Houston @HISD_Supe @HoustonISD @SuarezRebecca (@HISDEspanol)
-
- 11-14-17** Conmemorando el pasado de #MickeyLeland con esta hermosa puerta pero mirando al futuro @HoustonISD #HISD (@HISDEspanol)
-
- 11-14-17** We taught next door to each other when it was simply known as Young Men's College Preparatory Academy. Now we're both Secondary TDSs for #HISDELA. Thrilled to attend the grand opening! @MLelandPrep #TeamHISD (Tweet by @Melody_Gerard)
-
- 11-14-17** Love this Mickey Leland HS senior! He is always ready to serve. He's definitely going places. #awesomeness! #MickeyLelandrocks! @TeamHISD @HoustonISD @HISDNorth @slinkous713 @DrFennick @DrgrenitaL (@alundyja1)
-
- 11-14-17** Thank you @KPRC2 for being here to cover the grand opening celebration for Mickey Leland College Prep Academy for Young Men. #HISD #Bond #MickeyLeland (@HoustonISD)
-
- 11-14-17** Mickey Leland College Preparatory Academy for Young Men grand opening celebration @HoustonISD @HISD_Supe @Busby_isms (@SuarezRebecca)
-

BOND COMMUNICATIONS REPORT

- 11-14-17 Smart, talented students at Mickey Leland College Preparatory Academy @HoustonISD @HISD_Supe @Busby_isms (@SuarezRebecca)
-
- 11-14-17 Ribbon cutting ceremony at Mickey Leland College Preparatory academy, @MLelandPrep. A wonderful event for wonderful students. (@choicehisd)
-
- 11-14-17 Amazing dedication for @MLelandPrep. These young men will do great things and proudly represent 5th Ward! @RHONDAJN1 @TeamHISD @DrgrenitaL (@HISDNorth)
-
- 11-14-17 Couldn't have picked a more beautiful day for a school dedication @MLelandPrep. Great job Principal Crook! @TeamHISD (@HISDNorth)
-
- 11-14-17 This morning we celebrated the #grandopening of our very exciting project, the new @MLelandPrep. Thank you to everyone who helped put this event together! @Build_HISD @HoustonISD #MLCPA #Architecture (@HK_Architects)
-
- 11-15-17 Great Tour Today #NewSchool @HSLawAndJustice @TeamHISD @DrJlarredondo (@cmosteit)
-
- 11-15-17 Mickey, my friend and mentor, would be so proud of this wonderful new school named in his honor. Congratulations! (@RodneyEllis)
-
- 11-15-17 Nice tour of the new @HSPVA with my bosses this morning. @McCarthyBuild making lots of progress! @SSODiegoLinares @stevengutierrez @HISD_Supe @HoustonISD @Build_HISD @HSPVAFriends (@DrAatPVA)
-
- 11-15-17 The new HSPVA building is coming along. We are really excited for the students. (@SSODiegoLinares)
-
- 11-16-17 Thank you for an inspiring grand opening ceremony - we loved seeing the community come together! Loved working with you all to create a beautiful space for future leaders! (@CorganInc)
-
- 11-17-17 21st century learning in action! #BuiltforLearning #2012Bond #21stcenturyskills (@HISDNorth)
-
- 11-17-17 Look at all the student collaboration in the new classrooms at @WorthingColts1! Can't wait to see the whole project finished! #BuiltforLearning #2012Bond #21stcenturyskills (@AngelaBorzon)
-
- 11-29-17 Construction Team working late to get the job done! @AustinMustangs @TeamHISD @hisd_facilities #HISDBOND #HomeoftheMightyMustangs #academicvillage #tlc #TogetherWeCan (@TRobin14HISD)
-
- 12-01-17 Got to lay some brick at Kinder @HSPVA today. Fun morning and another moment of appreciation for those have the skills to do a difficult job! @HISD_Supe @Build_HISD @HSPVAFriends @DDavilaHisd @mikelunceford @McCarthyBuild (@DrAatPVA)
-
- 12-04-17 The students, faculty, and staff can't wait! Straight #BuiltforLearning (@DrHenson2)
-

12-04-17	Beautiful new school! (@rkiest)
12-05-17	Be sure to visit #YWCPA this Thursday @1pm for our last tour before the holiday. @HISDChoice #HISD (@april_williams4)
12-05-17	Shout out @MilbyHighSch for hosting us on a site visit. Your building looks great. (@AndrewJMonzon)
12-07-17	Toured new construction, view of our new art studio in our original building. Trees doing well! @HoustonISD (@WhartonDual)
12-07-17	Progress in original building, viewing our future PK and K classrooms. Great job @Build_HISD @HoustonISD (@WhartonDual)
12-07-17	Toured construction of new school, view from the new gym. (@WhartonDual)
12-08-17	Garden Oaks PAT meeting today in the library! Exciting progress! (@PollockLindsey)
12-11-17	Christmas lights are making things a little more festive downtown at Kinder @HSPVA this morning! @HSPVAFriends @Build_HISD @McCarthyBuild @HoustonISD (@DrAatPVA)
12-11-17	Have to get to bed early tonight. Get to take the big boss on a tour of the new Kinder @HSPVA tomorrow. Can't wait to show him around the amazing campus!! #excitingthingshappening @HISD_Supe @Build_HISD @McCarthyBuild @HoustonISD @choicehisd (@DrAatPVA)
12-12-17	Best job in the world! Had the pleasure of showing @HISD_Supe Carranza around the new Kinder @HSPVA this morning. Lucky to have a superintendent and Board supportive of the arts and impact they have on students! @Build_HISD @HoustonISD @HSPVAFriends @artsschools @McCarthyBuild (@DrAatPVA)
12-12-17	The good news is (construction) begins!!! (@PMHouston)
12-12-17	So proud to show off Phase 1 of this exciting project. @HeeryK12 #2012Bond (@PMHouston)
12-14-17	Let's rejoice with HISD's rebuilding!!! (@lovinghouston)
12-14-17	#HISD Trustee @DDavilaHisd leads the presentation, noting her fellow colleagues' legacy and influence in getting the #2012Bond passed: "It has been an honor serving with you." @Build_HISD (@HoustonISD)
12-15-17	Home Sweet Home! #BuildHISD (@DrHenson2)
12-15-17	Excited to see work being done to install our pavers around the flagpole. @Build_HISD #YWCPASem (@YWCPAHISD)
12-20-17	Thank you Team North Forest for a sneak peek today. Really meant a lot! Congratulations on your new journey in January. @NorthForestHigh @erick_pruitt (@HISDNorth)

- 12-21-17 It's been 46 years since a new high school has been built in the North Forest community. Thank you @HoustonISD for providing our students with the best building in the district! #ElBosque (@DrHenson2)

- 12-21-17 north forest new school.....now i can't wait for the break to be over (@KelsyRanise)

- 12-21-17 That's nice bro. (@hooper1ambition)

- 12-22-17 That gym is crazy. (@_gl0ryboyy)

- 12-22-17 So happy for the @NorthForestHigh students, staff and community! (@drdhstem)

- 12-23-17 #heeryproud of my small part in this @HeeryIntl managed school addition and renovation to this dual language school. It is going to be a great facility for the students and staff. (@RealClayClayton)

- 12-26-17 Check out the new digs at @YWCPAHISD! Second floor renovations are wrapping up, with crews moving on to the third floor early next year! @april_williams4 @c_berger29 @stevengut1errez @NatexArchitects @HeeryIntl @SatPonInc #2012Bond #BuiltforLearning (@hfuffman)

- 12-27-17 So happy for the BTW Students, staff, & community. (@TheAPBerry)

- 12-28-17 suceess is being #extraordinary #herewecome #2018 (@Drjlarredondo)

- 12-29-17 Lamar is going strong even when the teachers and students are not there! #lamarproud (@LamarHS)

- 12-30-17 I drive by it almost everyday!! It's my fwy exit (@DDavilaHisd)

FACEBOOK

- 10-20-17 We are live at the ribbon-cutting ceremony and homecoming event for Waltrip HS!

- 11-14-17 We are live at Mickey Leland College Preparatory Academy for Young Men for their grand opening celebration

- 12-18-17 #HISD to open four new or renovated schools on Jan. 8





Westbury High School

Glossary



Glossary

GLOSSARY OF TERMS

BAS

Building Automation System (HVAC and lighting controls)

Change order

A modification to the original construction contract authorizing a change in the work or an adjustment in the amount of the contract or the contract time. The original contract price may not be increased by more than 25% by change order.

Competitive Bidding

A procurement method by which a governmental entity contracts with a contractor for the construction, alteration, rehabilitation, or repair of a facility by awarding the contract to the lowest responsible bidder.

Competitive Sealed Proposal (CSP)

A procurement method by which a governmental entity may request proposals and pricing information based on the scope of work provided, rank the offers, negotiate a contract, and then award the project to the contractor that offers the best value to the entity.

Construction commissioning

A collaborative process whose purpose is to ensure that buildings and systems perform according to contract.

Commissioning agent

An independent party, unaffiliated with the design team or contractors, that takes charge of the construction commissioning process.

Construction documents

Extremely detailed drawings and specifications showing and describing all of the details required to construct the building.

Construction Manager at Risk (CMAR)

A construction delivery method by which a governmental entity contracts with an architect or engineer for design and construction phase services and contracts separately with a construction manager-at-risk to serve as the general contractor and to provide consultation during the design and construction, rehabilitation, alteration, or repair of a facility. A CMAR is selected based upon qualifications and price proposal that would provide the best value for the governmental entity.

Daylighting

A planned energy conservation strategy that utilizes illumination from sunlight.

Design development

Process in which schematic design drawings are further developed to include more detail, including: detailed site plan; room layouts; door and window types; interior and exterior elevations; reflected ceiling plans; plumbing, mechanical, structural, and electrical drawings; and kitchen layouts.

Design team

A group of professionals from architectural and engineering firms that is engaged to design a facility.

Educational Specifications

A document that details the number of rooms required, the size of each room, how those rooms should relate to each other (adjacencies), and the elements (sinks, electrical outlets, markerboards, cabinets, etc.) that should be included in each room. Districtwide Educational Specifications will be adapted for the specific needs of the campus.

Encumbrance Accounting

The recognition of commitments that will subsequently become expenditures when goods and services are received.

FF&E

Furniture, fixtures, and equipment. This describes all contents that are not a permanent part of the structure.

Hard costs

Expenses associated with direct construction of a project.

HVAC

Heating, ventilation, and air-conditioning

Job Order Contract (JOC)

A procurement method used for maintenance, repair, alteration, renovation, remediation, or minor construction of a facility when the work is of a recurring nature, but the delivery times, type, and quantities of work required are indefinite.

Leadership in Energy and Environmental Design (LEED)

A building certification process developed by the U.S. Green Building Council (USGBC) to enhance environmental awareness among architects and building contractors and to encourage the design and construction of energy-efficient, water-conserving buildings that use sustainable or green resources and materials.

MEP

Mechanical/electrical and plumbing systems.

Program or Concept design

Single-line drawings that illustrate room adjacencies and scale

Public Facility Corporation

The PFC is a non-profit corporation, the creation of which was sponsored by the District pursuant to the Public Facility Corporation Act. The Public Facility Corporation act authorizes the creation and utilization of school district public facility corporations to issue bonds for capital renovation programs. The Houston Independent School District Public Facility Corporation (HISD-PFC) has utilized this structure to issue \$48M for four of the news schools in the 2007 Facilities Capital Program (FCP).

Schedule of values

An itemization of costs that comprises the entire contract amount.

Schematic Design

Typically includes a simple site plan, floor plans, simple building cross-sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and three-dimensional depictions of the exterior of the building.

Schedule of values

An itemization of costs that comprises the entire contract amount.

Scope-to-Budget

An analytical review conducted by the architectural/engineering team to ensure the proposed scope of work and project requirements are aligned with the established construction budget. The approved findings from this review become the basis for the design and preparation of the construction documents.

Schematic Design

The schematic design submission typically includes a simple site plan, floor plans (simple scale drawings that show room sizes, relationships, doors, and windows), simple building cross sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and possibly 3-dimensional depictions of the exterior of the building

Soft costs

A construction industry term, but more specifically a contractor accounting term for an expense item that is not considered direct construction cost. Soft costs include architectural, engineering, financing, legal fees, and other pre- and post-construction expenses.

Swing space

A school building or a portion of an existing school building or other facility that will house the student population and its teachers and staff during the school-construction process.





Eastwood Academy

Appendix



Bond Oversight Committee Meeting Status Report – October 2017

The Houston Independent School District's Bond Oversight Committee got an inside look at the new Milby High School while touring the campus as part of their regular quarterly meeting on Tuesday.

The eight-member group got to see 21st century learning in action as they made their way through the dining commons, library, gym, and various classroom spaces, including the welding, science, and culinary arts labs.

They also walked through the large central courtyard and got to see the historic main entrance, which now leads to a park-like green space.

Milby High School opened this fall after being rebuilt as part of the district's voter-approved 2012 Bond Program. The \$79 million project called for a new school that preserved the original architecturally significant building structure and could accommodate up to 2,000 students.

The campus tour — led by Milby Principal Roy de la Garza and HISD General Manager for Facilities Design Dan Bankhead — kicked off the October meeting of the Bond Oversight Committee.

Following the tour, the group was served breakfast prepared by Milby culinary arts students and watched a video on the nine new and renovated schools that opened their doors for the first time this fall.

[See video on HISD's newest schools.](#)

HISD Construction Services Officer Derrick Sanders then provided the committee with a 2012 Bond progress report. He noted that 44 percent of all 2012 Bond projects are now done, and almost two-thirds are expected to be finished by the end of March 2018.

The new schools that opened this fall include Furr, Milby and Wisdom high schools, and Mickey Leland College Preparatory Academy for Young Men. DeBakey High School for Health Professions technically opened to students in time for summer school, but this fall marked the first time it opened to all students.

Renovated schools that opened this fall include Kashmere and Waltrip high schools, Sharpstown International School, and Codwell Elementary, which is not funded by the 2012 Bond.

Four more projects are set for completion by the end of 2017, Sanders reported. They are Sharpstown, North Forest, Washington, and Scarborough high schools. Another four projects — High School for Law and Justice, Parker Elementary School, and Eastwood and Pilgrim academies — are set to be complete by the end of the first quarter in 2018.

Sanders reported that all 2012 Bond schools are now under construction with the exception of one — Bellaire High School. Bankhead noted that the City of Bellaire recently approved the design plans, and the project is now moving forward.

The committee also was briefed by HISD General Manager for Construction Andreas Peoples on the status of middle school restroom renovations. Peoples displayed before and after photos as he reported that all renovations were now complete.

The oversight committee also heard updates on the financial status of the 2012 Bond Program, as well as minority- and women-owned business enterprise participation rates, which continue to track above board-established goals.

Additionally, members were informed about communications and community engagement efforts, including the launch of a new twitter account — @Build_HISD — designed to provide updates and information to targeted bond stakeholder groups and the coordination of four project milestone celebrations held to celebrate and promote construction progress.

HISD's \$1.89 billion bond program was approved by Houston voters in 2012 by a two-to-one margin. In addition to campus-based projects, the program also includes work benefitting students across the district, including \$100 million in technology upgrades, \$44.7 million to replace regional fieldhouses and improve athletics facilities, \$35 million to renovate middle school restrooms, and \$17.3 million for safety and security improvements.

The Bond Oversight Committee is an independent citizens' committee tasked with monitoring the bond program, ensuring revenues are spent appropriately and evaluating program risks and controls. The group meets quarterly, with the next meeting scheduled for Jan. 30, 2018.

Item 3

Second Quarter Construction Update

Bond Communications Manager Holly Huffman began the meeting by playing a video of the nine new and renovated schools (Furr HS, Kashmere HS, Wisdom HS, Milby HS, Debakey HSHP, Codwell ES, Sharpstown International, Mickey Leland CPA, and Waltrip HS) that opened for the 2017-2018 school year. Mr. Sanders said that nine schools were completed over the summer and that he was very proud of the program's overall progress. He reported that the schools completed during the summer didn't receive any significant damages due to Hurricane Harvey, and noted that the minimal damage was a testament to the hard work performed by contractors, program managers, architects, and HISD staff as well as the quality design and construction of these buildings. Mr. Sanders said the bond program is at 44 percent completion overall. He noted that all schools are under construction with the exception of Bellaire HS. He then requested Mr. Bankhead provide a status update on that project.

Mr. Bankhead said recent meetings with the City of Bellaire had gone well. He pointed to the Bellaire Mayor, who said the design scheme represented the best he'd seen because it took everyone's concerns into consideration. Mr. Bankhead said the project has entered into the schematic design phase, adding that the old Gordon ES site would be converted into a baseball field. He mentioned that he would meet with the Bellaire City Manager to discuss joint use of one of the city softball fields next to Gordon ES, noting that they would discuss how the district can assist in the maintenance and upgrade of the field in exchange for field use by the women's team. Currently the team uses another city field, so the acquisition of the new field would have both baseball and softball teams in the same location, allowing them to share coach, training and storage facilities. Bond Oversight Committee Member Phoebe Tudor asked if it would be a long-term arrangement, and Mr. Bankhead confirmed it would be. Ms. Tudor then asked what the final decision for the campus site plan is. Mr. Bankhead said the school essentially would be L-shaped. He noted that the plan allows students to remain on campus throughout construction, but noted that some career and technical education spaces would be unavailable. He said the construction crew will be able to build about 80 percent of the new building without disturbing the students, noting that the final phase of work will be the administration areas, which will be completed after students move into the new building. Mr. Quan asked about the neighbors north of the campus. Mr. Bankhead said all of the one-story and one-and-a-half-story spaces on that side were identified and building plans call for them to be developed away from those neighbors. The buildings along that side — gym, auditorium, and performing arts areas — will not have windows and landscaping (trees, vegetation) will be planted to act as a buffer. He said the neighbors appreciated the efforts. Ms. Tudor asked if parking would be available on the property. Mr. Bankhead said there will be a parking garage in the center of the campus, and the school buildings will be wrapped around it. He said design elements are being incorporated to ensure the façade doesn't look like a parking garage. He noted that this was a promise the team made to the community. He said plans also called for more vegetation about 40 to 50 feet away from Maple Street. He also said the garage will be the same height as the academic building. He also discussed campus traffic flow, noting that a traffic engineer was hired to assist the department in working with the City of Bellaire. He noted that the team took careful measures to minimize the impact of traffic on surrounding neighbors and streets.

Bond Oversight Committee Member Gary White asked if there was an impact on the budget. Mr. Bankhead confirmed that the project is still within budget. He added that the design was

predicated on remaining within the budget. Bond Oversight Committee Member Sonny Flores asked if there was a layout plan or design that he could see. Mr. Bankhead directed everyone to a site plan on page 66 of the Bond Oversight Committee binder. Mr. Flores asked if the neighbors were okay with the modifications made to accommodate privacy concerns. Mr. Bankhead confirmed that the neighbors on Valerie Street are okay because plans call for no windows and the landscaping will serve as a buffer. He added that the plans kept the low-story spaces along the edge of the campus, while the taller spaces are closer to the center of the site.

Bond Oversight Committee Member Craig Johnson asked how much it would cost to relocate the baseball field and if it would cause transportation issues for the athletes after school. Mr. Bankhead said it shouldn't be a big expense because the school already transports the women's team. He also noted that HISD is an urban district with many land-locked campuses, some of which are already required to utilize a field across their street or down the block. He said the school administration reported that they could cover the transportation costs in their operating budget. He also noted that transporting both teams to one location would help decrease costs. Ms. Tudor asked how far from the campus the fields would be located. Mr. Bankhead responded that they would be about 1.5 miles away, which is about a 10-minute drive. Ms. Tudor then asked if the lengthy stakeholder negotiations had impacted the Bellaire project cost. Mr. Bankhead replied that including many voices on the project had led to a good solution, and that they had saved money in the long run by not relocating students or constructing a temporary campus. He said that money might also be saved because the market has calmed down. Mr. Johnson asked if money that was allocated in the \$211 million supplemental funding would be used. Mr. Bankhead said it would be used to add capacity in the form of additional classrooms. Mr. Johnson then inquired about the capacity for Bellaire. Mr. Bankhead said it would accommodate 3,100 students. He added that the original range was 2,800 to 3,100 students. Mr. Quan mentioned that the capacity would not accommodate the current enrollment. Mr. Bankhead acknowledged that the current enrollment was about 3,400 students, but noted that the number seemed to be trending down.

Mr. Johnson asked if the district was expecting some Bellaire students to return to their home communities as new neighborhood schools opened. He pointed to Worthing HS and Sterling Aviation HS, noting they both have a capacity of 1,100 students and have/will have new facilities as part of the bond program. He said Sterling Aviation HS, in particular, had an enrollment increase of 200 to 300 students. He then asked if the hope was to drive children back to their home communities. Mr. Bankhead said part of the original discussion with demographers included the idea that as each community opened new facilities, students would return to schools in their zones. Mr. Bankhead said he didn't know if that was boosting enrollment or if students were returning from area private and charter schools. He noted that the district would need to analyze the data. Ms. Tudor suggested that shrinking capacity could lead to increased competition for enrollment at certain schools. Mr. Bankhead said the hope is that as the new schools come online with new facilities, the schools' academic teams are working to draw students in by developing new programs and improving existing programs.

Bond Oversight Committee Member Mr. Bob Eury said Bellaire would wrap up at the end of the program, after all other bond schools, which should help level out enrollment as students



choose to stay at their neighborhood school rather than transferring to Bellaire HS. Mr. Bankhead agreed.

Bond Oversight Committee Member Mr. David Quan asked if Hurricane Harvey had impacted the market and current labor supply. Mr. Bankhead said some contractors reported initial difficulty in hiring, but that is beginning to level off. He said he expects the Bellaire HS project to go out for pricing near the end of 2018, as it takes some time to receive all of the required permits and documents for such a large school. He noted that the market likely won't be impacted by Harvey at that point. Mr. Quan asked if Harvey would affect the overall cost of construction. Mr. Bankhead noted that most projects were already under contract, and as a result, would not be impacted. General Manager for Construction Andreas Peebles added that material cost also likely would not affect Bellaire.

Mr. Bankhead informed the committee that several schools had received accolades for their innovative designs. He said Condit ES, Sterling Aviation HS and Mandarin Immersion Magnet School (MIMS) were awarded TASA/TASB Exhibit of School Architecture Stars of Distinction, with Condit also being selected as one of five finalists for the organization's highest honor. He added that Condit ES also won an award from the International Interior Design Association and both Sterling HS and MIMS were featured in Learning by Design magazine. He applauded the architects and their collaboration with their respective construction teams, campuses, and project advisory teams.

Mr. Sanders then briefed the committee on third-quarter school openings — Furr HS, Kashmere HS, Wisdom HS, Milby HS, Debakey HSHP, Codwell ES, Sharpstown International, Mickey Leland CPA, and Waltrip HS. Ms. Tudor asked about the DeBakey High School for Health Professions workout room and whether they were the only school with such a facility. Mr. Bankhead explained that DeBakey has a training and exercise room because they doesn't have an outdoor area for physical education or athletic fields. He added that some other schools have such a facility, but not many. Mr. Johnson asked if DeBakey had a gymnasium, and Mr. Bankhead confirmed that they do. Mr. Sanders noted that the Kashmere HS architect did a great job renovating the school with limited dollars. He further noted that Codwell ES, although not a bond school, had been gutted and put back together in just six months, making it essentially a brand new school on the inside. Chief Operating Officer Brian Busby added that Codwell was originally a 2007 bond project with a scope that only included MEP replacement, such as, mechanical systems, chillers, and inner ventilators. However, as the contractors got into the work, they discovered mold behind the walls, which began to spread once it was exposed. The building was shuttered and the school relocated to the old Rhodes Elementary until the district's former CFO identified \$14 million in capital funds that could be used for renovation. Initially launched as a simple renovation, the project ultimately became a rebuild, with the interior gutted. Previously an open concept campus, the school is now closed concept with hallways and pods. He said it is beautiful and encouraged committee members to visit the school to see the completed work.

Mr. Sanders continued his presentation, showing pictures of the four schools that are set to be completed by the end of the year — Parker ES, Sharpstown HS, Scarborough HS, and North Forest HS. He said all four schools are taking shape, and they are pleased with the progress. He then showed photos of ongoing construction at schools set for completion during the first

quarter of 2018 — Pilgrim Academy, Eastwood Academy, Washington HS, and HSLJ. Mr. Sanders also showed photos of completed renovations on some of the middle school restrooms. Mr. Peeples said that the middle school restroom project was comprised of 238 restroom facilities at over 30 campuses. Mr. Sanders said that the process was very invasive and applauded the principals for allowing them to work in the restrooms during school. Mr. Sanders said all restroom renovations have been completed. Mr. Johnson asked if all middle schools were included in the project or just the ones being rebuilt. Mr. Peeples said that although the project was districtwide, it didn't encompass every middle school. He said that the schools were selected from a needs assessment based on which were the most critical. Mr. Busby added that it only included the schools that didn't receive any '02 or '07 bond work. Mr. Johnson asked for a copy of the list of schools, and Mr. Sanders said they would provide it at the next meeting.

Item 4 Business Assistance (M/WBE) Report and Community Outreach

Business Logistics and Transportation Officer Alexis Licata began her presentation by noting that the department had two exciting workshops this past quarter. The planned third — scheduled for September — was being rescheduled due to Hurricane Harvey. She noted that she was excited to report that her team held two events during the third quarter for the Interagency Mentor Protégé Program, which is the district's partnership with the City of Houston, METRO, Port of Houston, and Houston Community College. She also noted that HISD hosted a procurement event giving participants the opportunity to work with sourcing specialists who generate RFPs and CSPs.

She reported M/WBE commitments overall are at nearly 30 percent, which is a boost after a slight dip during the previous quarter. She added that the commitment for construction firms is 20 percent and the goal for professional services is 25 percent.

Item 5 Bond Financial Report

Senior Manager Tonya Savoie reported that total commitments to date are \$1,686,031,520, including encumbrances of \$625,802,496 and actual expenditures of \$1,060,229,024, leaving \$416,418,443 of available funding to complete projects. She noted that out of the \$1.89 billion there was still \$100 million available.

Mr. White asked if the supplemental funding was still available, and Ms. Savoie confirmed it was and added that they are still evaluating the encumbrances as they haven't been sold yet. She said they are currently monitoring, forecasting, and working with Construction Services to determine the need and timing. She also added that the Treasurer is looking to sell the units sometime during the beginning of 2018. Mr. Quan asked if there was one more tranche out of the \$1.89 billion. Ms. Savoie confirmed and said it was the \$100 million out of the original fund.

Item 6 Bond Communications

Ms. Huffman reported that the Bond Communication Team's big focus for the third quarter had been the first day of school. She said the team spent several months leading up to the first day of school working with principals and project managers to ensure they had the information and materials they needed — letters, callouts, maps, FAQs — as they prepared to open their schools. She added that on the first day of school, the department provided extensive onsite coverage — photos, videos, blog posts, project updates — of all nine new and renovated

schools. These items were posted online and sent out via SchoolMessenger. Ms. Huffman also said the team launched a new Bond twitter account and encouraged attendees to follow. She added that the new social media account is another tool to provide targeted messaging to specific communities via tagging and retweeting. She noted that most of the followership from the community doesn't come from the primary HISD page, but from principal retweets. She said going forward, follower acquisition will be a key focus. She noted that Twitter will provide an easy way to post photos of the school construction sites and promotion of the OxBlue time lapse videos. She also said that it will give a quick and easy way for people within the community to see exactly what's happening at their schools without having to read a long blog or story. She added that project updates on each bond school are being sent out every quarter to keep the communities informed. She said the team celebrated several milestone events, with a focus on hosting grand community-wide celebrations. She emphasized that the goal is to get the community excited about the new buildings, especially as the program is nearing the halfway point and a potential new bond is in the works. She pointed to the grand opening for Milby HS, which was held in August and was one of the most well-attended to-date. She said that the school had a great alumni base and many of their students and community came out. She said the recent Waltrip HS grand opening ceremony was tied into their homecoming, which drew in many alumni from out of town. She also said Madison HS tied their August groundbreaking ceremony in with their Open House and Freshman Orientation, drawing in several hundred people. She also mentioned that a community tour was held at Leland CPA this summer to give dignitaries and community VIPs a sneak-peek of the new school before it opened. She added that the grand opening for Leland CPA would be on Nov. 14 at 10 a.m. and mentioned that Kashmere HS has a tentative grand opening date of Jan. 23.

Item 7

Looking Ahead

Mr. Sanders said HISD would have four new and renovated schools (Parker ES, Sharpstown HS, and, Scarborough HS, North Forest HS) ready to open at the start of 2018. He said four more schools (Pilgrim Academy, Eastwood Academy, Washington HS, and HSLJ) would be completed during the first quarter of 2018. He stated that almost two-thirds of the projects will be completed by March 2018. He added that the project completions will be at 65 percent during second quarter 2018 and 73 percent by third quarter of 2018. Mr. White then asked when they should anticipate 100 percent completion. Mr. Sanders replied that delays in the Bellaire project could delay the overall completion of the 2012 Bond Program. However, he noted all other schools should be complete by the end of 2019, with Austin HS being the last to finish in the four quarter of that year. He noted that the bulk of the work would be completed by the first quarter of 2019. Mr. Flores asked if Bellaire would be the last contract executed, and Mr. Sanders confirmed that was correct. Mr. Flores inquired about potential leftover funds. Mr. Sanders said that would be up to the HISD Board of Education. Mr. Busby added that an April 27 board agenda item stated there would be a shift of forecasted savings worth \$54 million to assist in the ever-changing needs of the schools districtwide. He added that any funds left from the projects will be swept to the 2012 safety and security funds for districtwide projects that involve outdated security, antiquated alarms, and fire code issues.

Mr. Johnson acknowledged HISD staff and thanked them for their hard work getting schools up and running after Hurricane Harvey. He inquired about recovery costs. Mr. Busby said the recovery costs were about \$78 million, and added that they are considering rebuilding four of the damaged schools (Mitchell ES, Colter ES, Scarborough ES, and Braeburn ES). He noted



that all four schools had the same floor plan. If the district decides to rebuild, the projects would be managed by bond staff, but not funded by bond funds. Because the district doesn't want students displaced for more than two years, teams already have begun minor renovation work at the existing campuses in case the district decides not to rebuild. Mr. Busby said the other 281 campuses all opened after Harvey. He mentioned that Liberty HS received damage and is currently in limbo as to whether the students will move back. He stated that Liberty HS began on the third floor of Lee HS (now Wisdom HS) and relocated after the program expanded for adults seeking to acquire their diploma. He said the school has about 500 students that have been moved to Sharpstown International because of its proximity to the old Liberty HS. He said that options for Liberty had been given to both the Superintendent and Board of Education District 7 Trustee Anne Sung to review. He said that Ms. Licata was working with the district's insurance company to be 100 percent reimbursed for all \$78 million in Harvey-related expenses. He added that the district will file a claim with FEMA for anything that is not reimbursed by insurance.

Item 8 Executive Session

There being no further questions or discussion, the committee determined there was no need to meet in executive session, and the meeting was adjourned.

The information outlined above reflects the author's understanding of the key discussions and decisions reached during this meeting. Should you have any additions and/or clarifications to these meeting notes, please notify the author in writing promptly. These notes will be relied upon as the approved record of the meeting, unless a written notice to the contrary is sent to the author within seven (7) days of the submission of these meeting notes.

Prepared by HISD Communications.