

**Roberts Elementary
SDMC Meeting Agenda
Thursday, October 15, 2015**

Review and approve minutes from September meeting

New Dismissal System Update

2015 – 2016 Budget Review

New Business

ROBERTS ELEMENTARY SDMC MEETING MINUTES

October 15, 2015

Meeting start time: 3:45 p.m.

Members in attendance: Trealla Epps, Stephanie Walton, Michelle Turek, Aliya Walji, Lana Boutwell, Chase May, May Wu, Cathy Reyes, Jennifer Heemer, Tom Shahriari, Carol Rivers, Valerie Tompson, Kayla Proch, Camille Jenmen, Cheryl Barret

- 1) The agenda for today's SDMC meeting was presented and approved.
- 2) The September SDMC minutes was presented and approved.
- 3) Ms. Epps gave an update on the proposed dismissal plan and stated that the safety committee was presented with the plan. The safety committee will then distribute the plan to each grade level to be discussed. Once all discussions conclude, Ms. Epps will distribute the plan back out to the community for final approval.
- 4) Ms. Epps presented the 2015/2016 budget and discussed the enrollment projections and how the projections affected this year's budget. The budget discussion included:
 - a) The projected number of Roberts enrollment: 869
 - b) The current enrollment: 785
 - c) \$324,000 of our budget to be sent back to the district.
 - d) \$264,600 given back to the district already.
 - e) One unfilled teaching assistant position closed and Spanish position funded from a separate budget string.
 - f) October 30th is the PEIMS deadline; once the budget number is analyzed the remainder of funds will be sent back.
 - g) Roberts will be more strategic in terms of campus purchases as a safe-guard.
- 5) Other SDMC discussions included:
 - a) Roberts' magnet status- Neighborhood only at this time.
- 6) No new business was requested

Meeting end time: 4:27 p.m.