

THIRD QUARTER GRANT REPORT (JULY 2023 – SEPTEMBER 2023)

RECEIVING DEPARTMENT/SCHOOL	GRANT NAME	GRANTOR	GRANT DISBURSEMENT	GRANTED AMOUNT
Ashford ES, Attucks MS, Dogan ES, Forester ES, Highland Heights ES, Hilliard ES, Seguin ES, Sugar Grove Academy, Whidby ES, Washington HS	2023-2024 Nita M. Lowey 21st CCLC Cycle 11 Year 3 Grant	Texas Education Agency(TEA)	Payroll, stipends, professional and contracted services, supplies and materials, and other operating costs	\$1,700,000.00
Benefits Department	First Responder Mental Health Program Grant	Office of the Governor(OOG)	Contracted services	\$94,347.54
Briscoe Elementary	Dick's Sporting Goods Foundation Sports Matter Program	Dick's Sporting Goods Foundation	Supplies and materials	\$5,000.00
Community Relations-Sunrise Centers	ARPA Partner Network Infrastructure Grant	Houston Food Bank	Supplies and materials	\$90,000.00
Elementary Curriculum and Development Early Childhood Education	Texas Home Visiting(THV) Program Grant	Texas Department of Family and Protective Services(TDFPS)	Payroll, supplies and materials, other operating costs, capital outlay	\$1,539,997.00
Family and Community Engagement	Family and Community Engagement(FACE) Project	U.S. Department of Education	Payroll, stipends, professional and contracted services, supplies and materials, and other operating costs	\$1,975,000.00
Golfcrest ES, Janowski ES, Reagan K-8, Shadydale ES, Shearn ES	2023-2024 Nita M. Lowey 21st CCLC Cycle 12 Year 1 Grant	Texas Education Agency(TEA)	Payroll, stipends, professional and contracted services, supplies and materials, capital outlay, and other operating costs	\$1,908,000.00
Highland Heights ES, Wheatley HS	School Action Fund Implementation Continuation Grant	Texas Education Agency(TEA)	Payroll, professional and contracted services, supplies and materials, operating costs	\$750,000.00
Nutrition Services	Natural Resources Conservation Services(NRCS) Grant	U.S. Department of Agriculture(USDA)	Professional and contracted services, supplies and materials	\$195,583.00
Office of School Choice: Davila ES, Wesley ES, Deady MS, M.C. Williams MS, Milby HS, Booker T. Washington HS	Houston-Rice Planetary Project	NASA	Payroll, professional and contracted services, supplies and materials, operating costs, and capital outlay	\$1,983,320.00
Office of Special Education and Dyslexia Services	Dyslexia Grant Year 1 Continuation	Texas Education Agency(TEA)	Payroll, stipends, professional and contracted services, supplies and materials, and other operating costs	\$1,027,020.00
Secondary Curriculum and Development Social Studies	Teaching with Primary Sources Program Continuation Grant	Library of Congress	Stipends, contracted services, supplies and materials, other operating costs	\$60,002.95
Baker Montessori	Whole Kids Foundation Garden Grant	Whole Kids Foundation	Supplies and materials	\$3,000.00
Office of Special Education Services	Autism Grant Year 1 Continuation	Texas Education Agency(TEA)	Payroll, professional and contracted services, supplies and materials, and capital outlay	\$723,556.00
Crespo ES, Kelso ES	2023-2024 Nita M. Lowey 21st CCLC Cycle 12 Year 1 Grant	Texas Education Agency/Harris County Department of Education	Payroll, supplies and materials, and other operating costs	\$184,000.00
Chavez HS	2023-2024 Nita M. Lowey 21st CCLC Cycle 11 Year 3 Grant	Texas Education Agency/Harris County Department of Education	Payroll	\$45,000.00
Waltrip HS	Dick's Sporting Goods Foundation Grant	Dick's Sporting Goods Foundation	Supplies and materials, and equipment	\$7,500.00
Performance, Innovation, and Equity	2022-2023 SSI Community Partnerships Year 4 Continuation Grant	Texas Education Agency(TEA)	Payroll, professional and contracted services, supplies and materials, and other operating costs	\$400,000.00

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Arabic Immersion Magnet School	2023-2024 Qatar Foundation International Grant	Qatar Foundation International	Payroll, professional and contracted services	\$180,000.00
Health and Physical Education	Promoting Adolescent Health through School-Based HIV Prevention Program Grant (Year 6)	US Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Payroll, professional and contracted services, supplies and materials, and other operating costs	\$360,000.00
Booker T. Washington HS	2023-2025 Booker T. Washington HS Year 2 Grant	Texas Education Agency (TEA)	Payroll, professional and contracted services, supplies and materials, other operating costs, and capital outlay	\$300,000.00

TOTAL **\$13,531,326.49**