

THIRD QUARTER GRANT REPORT (JULY 2024 – SEPTEMBER 2024)

| RECEIVING DEPARTMENT/SCHOOL           | GRANT NAME  | GRANTOR  | GRANT DISBURSEMENT  | GRANTED AMOUNT |
|---------------------------------------|---|--|---|----------------|
| Arabic Immersion Magnet School (AIMS) | 2024-2024 Qatar Foundation International AIMS grant                     | Qatar Foundation International (QFI)                             | Payroll, Professional and Contracted Services   | \$130,000.00   |
| Benbrook ES                           | 2024-2025 CASE Partnership Project Grant                                | Harris County Department of Education                            | Payroll   | \$30,000.00    |
| Burnet ES                             | 2024-2025 CASE Partnership Project Grant                                | Harris County Department of Education                            | Payroll   | \$25,000.00    |
| Career and Technical Education        | 2023-2024 Summer Career and Technical Education Grant                   | Texas Education Agency (TEA)                                     | Payroll, Professional and Contracted Services, supplies and Materials, Capital Outlay, Other Operating Costs. | \$100,000.00   |
| Career and Technical Education        | 2023-2024 New Career and Technical Student Organizations Grant          | Texas Education Agency (TEA)                                     | Professional and Contracted Services, Supplies and Materials, Other Operating Costs.                          | \$27,077.00    |
| Curriculum and Instruction Department | 2024-2025 Innovator Program District Learning Hubs Grant, Cycle II 2024 | Texas Education Agency (TEA)                                     | Payroll, Professional and Contracted Services, Supplies and Materials, Other Operating Costs                  | \$127,272.00   |
| Hartsfield Elementary                 | Sprouts   | Sprouts Healthy Communities Foundation                           | Stipends, Supplies and Materials  | \$10,000.00    |
| Lyons ES                              | 2024-2025 CASE Partnership Project Grant                                | Harris County Department of Education                            | Professional and Contracted Services, Supplies and Materials, Other Operating Costs.                          | \$15,000.00    |
| Nutrition Services                    | 2024-2025 Farm to School Program Grant                                  | U.S. Department of Agriculture(USDA) Food and Nutrition Services | Supplies, travel  | \$67,850.00    |
| Nutrition Services                    | Dairy Max   |  |   | \$233,474.00   |
| Police Department                     | SAFE Cycle 2  | Texas Education Agency (TEA)                                     | Supplies and Materials  | \$1,368,416.00 |
| T.H. Rogers                           | Toshiba America Foundation Grant  | Toshiba America Foundation                                       | Technology,   | \$6,250.00     |

TOTAL \$2,140,339.00