

**Adopted Budget for
Date Adopted by Board:**

**HOUSTON ISD
June 12, 2025**

Revenue:		
5700	Local and Intermediate Sources	\$2,029,923,308
5800	State Program Revenues	\$430,657,533
5900	Federal Revenue	\$158,652,532
	Total Revenues	\$2,619,233,373

Expenditures:		
11	Instruction	\$1,244,558,642
12	Instructional Resources, Media Services	\$6,452,762
13	Curriculum Development & Staff Development	\$14,082,957
21	Instructional Leadership	\$71,949,719
23	School Leadership	\$225,426,329
31	Guidance & Counseling, Evaluation	\$58,115,936
32	Social Work Services	\$2,905,997
33	Health Services	\$26,134,103
34	Student Transportation	\$38,336,368
35	Food Services	\$134,867,953
36	Co-curricular/ Extra-curricular Activities	\$23,734,834
41	General Administration	\$60,085,241
* 41	Statutorily Required Public Notice - Required Postings	\$182,953
**41	Statutorily Required Public Notice - Lobbying	\$150,000
51	Plant Maintenance & Operations	\$200,697,221
52	Security and Monitoring	\$33,393,427
53	Data Processing	\$44,798,974
61	Community Service	\$7,088,134
71	Debt Service	\$397,123,334
81	Facilities Acquisition and Construction	\$15,819
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$792,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$53,509,290
99	Inter-government charges not Defined in Other codes	\$19,913,644
	Total Adopted Expenditure Budget	\$2,664,315,637
	Difference in Revenue/Expenditures	(\$45,082,264)