

SDMC 4th Quarter Meeting

May 10, 2023

Welcome

Roles and Duties

- Chairperson Yasmeen Khaliq
- Minutes Kirsten Daramsis
- Timekeeper Cynthia Mancha

Budget - State of the School

- Enrollment 826 current enrollments as of 5.10.2023
- Summer School 2023 projected enrollment 200
 - Merged with Bush ES students.
- Daily will receive 50 students from Bush.
 - o June 5 July 3 7:30 3:30pm
 - PreK ESL Summer school included w/ 2 additional days.
- 2023-2024 Budget projections with forecasted enrollment of 785
 - o Adding additional Assistant Principal
- The incoming Assistant Principal will be in charge of EC-2.
 - o 2 additional Teacher Assistance to support special populations.
 - Hourly Teacher support enrichment chnology support / te
 - Literacy Now (Vote) increasing to 64 students served in 2023-2024
 - Showed 97% growth in student services this year.
 - Project Class (Vote)
 - No data
- SDMC voted in favor of keeping Literacy Now and discontinuing Project Class. Main reason for the decline is the lack of evidence that Project Class improved behavior.
- Afternoon HISDPD extra duty (Vote)

Master Schedule

- Planning / Conference Period change to 58 min.
- Bell to Bell arrival and dismissal plan (Limit lag time)

Start Time: 7:25 AM and End Time: 3:10 PM. We lost one hour of instructional time.



- Departmentalization of 2nd grade
- 2-way Split with 2nd and 3rd Dual Language

2^{nd} grade will start their day on the floor.

- Weekly PLC's for all Teachers.
- Instructional Focus
 - o Eureka
 - Amplify Science

We will pilot Amplify for the following school year.

- HMH ELAR
- o Dual-Language 2-way revamp

Campus Culture Plan

- PBIS
- Restorative Practice
- Campus wide restructure of infraction documentation and support
- Problem of Practice: Systems issues

School Improvement Plan (SIP) for the 2022 - 2023 school year.

- Attendance Glow Party, 94.4 average meeting goal.
- Updates on STAAR Assessment 100% of testing is complete.

Glow party to increase Attendance. The goal is to maintain an average of 95%.

Other Events/Concerns

- Campus Safety
 - \circ ~ Front Door policy changes in effect
 - o Friday Parents Lunch Picnic for remainder of school year
 - Crosswalk concerns due to traffic.
 - Off Campus walker incidents.

Staff and parents will show badge before entering the building.

- "Kookies" with Khaliq May 16, 2023
 - \circ Vote 1 or 2 sessions
 - Promotion Ceremony logistics and dates review
 - Crosswalk and campus safety concerns
 - Field Day May 18 & 19
 - Student appreciation week



- Any additional items need to be addressed.
- Attendance is averaging 94.4.
 - Attendance contracts
 - ADA Hold Harmless pause, effects of loss.
 - YTD estimated funding loss due to student absences 173,406.16
 - Equivalent to 2.5 certified teachers
 - 7 teacher assistants
 - 250 chrome books

2023-2024 Changes

- Dress code changes
- Pullovers, hoodies, beanies, caps
- Teacher report time 7:25am

Additional Information:

ECSE will no longer walk students to class.

We will come up with attendance incentives for both students and parents.