



Ray K. Daily Elementary School



SDMC 4th Quarter Meeting

May 16, 2024

Welcome

Roles and Duties

- Chairperson – Yasmeen Khaliq
- Minutes – Brittany Dominguez
- Timekeeper – Daramsis

Budget - State of the School

- Enrollment – 814 as of 5.16.2024; snapshot closed at 841
- Summer School 2024 – projected enrollment 500
 - Merged with Askew and Bush
 - Hub School will be Daily
- Daily PreK Expansion Project
 - PreK – Offsite location will continue at America's Best
 - Successful Launch for 20 students enrolled.
 - 10 of the PreK 3 will be grandfathered in for the 2024-2025 school year as PreK4.
- Defined Autonomy
 - Level 2
 - Parameters of decision making
 - Requests for approval for purchased services and programs
 - Adjustments to curriculum (E.g. Montessori or specialty programs)
 - Requests for vendor professional development
- 2024-2025 Budget projections with forecasted enrollment of 821
 - ESSER III monies exhausted
 - ESSER Interventionist will move to Title 1 Intervention
 - ESSER funded TA for PreK will move to PUA funds to support.
 - Adding PreK expansion Teacher to PUA
 - Adding a STEM Science LAB to enrichment rotations for PreK – 5
 - support with increasing NWEA Science Achievement scores.
 - Literacy Now – Non renewal due to exhaustion of Title 1 funds for Interventionist support.
 - Vote for approval of changes:
- Discontinuation of Hold Harmless for Attendance
 - Projected \$180,000.00 loss



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Master Schedule

- Going back to self-contained DL 2nd and 3rd
- Library will be 40 min a week schedule separate for 1 – 5
 - Librarian supporting with K-2 Intervention
- 6-day enrichment rotation for PreK / Kinder
- Adding Science Lab
- Vote: Converting Computer to Math Lab
- Instructional Focus
 - Weekly PLC's regarding lesson internalization and ATBATS
 - HMM
 - StemScope Math
 - Saavas Science

Action Plan for 2024-2025 SY Draft

Other Events/Concerns

- Campus Safety –
 - Quotes for 2nd entry door in front office
- Attendance is averaging 94.9.
 - Financial Loss

2024-2025 Changes

- Dress code changes:
 - No Hoodies
 - Continue uniforms
 - How to enforce
 - Wrap around service limitations for 24-25

Additional Information:

EOY Celebrations