

# SDMC 4<sup>th</sup> Quarter Meeting Minutes

May 16, 2024

#### Welcome

# **Roles and Duties**

- Chairperson Yasmeen Khaliq
- Minutes Kirsten Daramsis
- Timekeeper Brittany Dominguez

### Budget - State of the School

- Enrollment 814 as of 5.16.2024; snapshot closed at 841
   No changes but decrease in numbers due to correct placements
  - Summer School 2024 projected enrollment 500
    - Merged with Askew and Bush
    - o Predominately absences and failures
    - Hub School will be Daily
- Daily PreK Expansion Project
  - PreK Offsite location will continue at America's Best
  - o Successful Lauch for 20 students enrolled.
  - 10 of the PreK 3 will be grandfathered in for the 2024-2025 school year as PreK4.
  - We did this as a pilot but will have to pay for the position moving forward. We are aiming to increase foundational skills

#### Defined Autonomy

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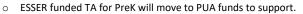
- $\circ$  Level 2 Due to 2022-2023 projected rating of a C for the campus
- Parameters of decision making
- Requests for approval for purchased services and programs.
  - Additional curriculum materials and software programs if needed. Adjustments to curriculum
    - Campus must follow the selected curriculum all year
      - SAAVAS Science
      - STEMSCOPES MATH
      - HMH READING
- o Requests for vendor professional development
  - Special permission for vendors to support
- 2024-2025 Budget projections with forecasted enrollment of 821
  - ESSER III monies exhausted
  - o ESSER Interventionist will move to Title 1 Intervention

**Commented [DR1]:** No changes but decrease in numbers due to correct placements

Commented [DR2]: Predominately absences and failures

**Commented [DR3]:** We did this as a pilot but will have to pay for the position moving forward. We are aiming to increase foundational skills





- o Adding PreK expansion Teacher to PUA
- Adding a STEM Science LAB to enrichment rotations for PreK 5
  - support with increasing NWEA Science Achievement scores.
    10 vote yes
- Literacy Now Non renewal due to exhaustion of Title 1 funds for Interventionist support.
  - Vote for approval of changes: 10 vote yes
- Discontinuation of Hold Harmless for Attendance
  - Projected \$180,000.00 loss
  - o Kids not coming to school whether for illness or other reasons

# Master Schedule

- Going back to self-contained DL 2<sup>nd</sup> and 3<sup>rd</sup>
- Concerns about music curriculum
- Library will be 40 min a week schedule separate for 1 5
   Librarian supporting with K-2 Intervention
- 6-day enrichment rotation for PreK / Kinder
- Adding Science Lab
- Vote: Converting Computer to Math Lab
- Possible hybrid role; create think tank committee for this
- Instructional Focus
  - o Weekly PLC's regarding lesson internalization and ATBATS
  - o HMH
  - StemScope Math
  - Saavas Science

## Action Plan for 2024-2025 SY Draft

#### **Other Events/Concerns**

- Campus Safety –
- Possible security door added
  - Possible police officer and security guard Closing gates during the day

Quotes for 2<sup>nd</sup> entry door in front office Attendance is averaging 94.9. Financial Loss

## 2023-2024 Changes

Dress code changes:

**Commented [DR8]:** Possible hybrid role; create think tank committee for this

Commented [DR6]: Kids not coming to school whether

Commented [DR7]: Concerns about music curriculum

Commented [DR4]: 10 Yes

Commented [DR5]: 10 Yes

for illness or other reasons

Commented [DR9]: Possible security door added

**Commented [DR10R9]:** Possible police officer and security guard -Closing gates during the day



- No Hoodies
- Continue uniforms
- How to enforce
- Wrap around service limitations for 24-25

Additional Information:

**EOY Celebrations**