



# Ray K. Daily Elementary School



## SDMC 4<sup>th</sup> Quarter Meeting Minutes

May 16, 2024

### Welcome

### Roles and Duties

- Chairperson – Yasmeen Khaliq
- Minutes – Kirsten Daramsis
- Timekeeper – Brittany Dominguez

### Budget - State of the School

- **Enrollment – 814 as of 5.16.2024; snapshot closed at 841**  
No changes but decrease in numbers due to correct placements
- **Summer School 2024 – projected enrollment 500**
  - Merged with Askew and Bush
  - Predominately absences and failures
  - Hub School will be Daily
- **Daily PreK Expansion Project**
  - PreK – Offsite location will continue at America's Best
  - Successful Launch for 20 students enrolled.
  - 10 of the PreK 3 will be grandfathered in for the 2024-2025 school year as PreK4.
  - We did this as a pilot but will have to pay for the position moving forward. We are aiming to increase foundational skills
- **Defined Autonomy**
  - Level 2 - Due to 2022-2023 projected rating of a C for the campus
  - Parameters of decision making
  - Requests for approval for purchased services and programs.
    - Additional curriculum materials and software programs if needed.
  - Adjustments to curriculum
    - Campus must follow the selected curriculum all year
      - SAAVAS Science
      - STEMSCOPES MATH
      - HMH READING
  - Requests for vendor professional development
    - Special permission for vendors to support
- **2024-2025 Budget projections with forecasted enrollment of 821**
  - ESSER III monies exhausted
  - ESSER Interventionist will move to Title 1 Intervention

**Commented [DR1]:** No changes but decrease in numbers due to correct placements

**Commented [DR2]:** Predominately absences and failures

**Commented [DR3]:** We did this as a pilot but will have to pay for the position moving forward. We are aiming to increase foundational skills



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- ESSER funded TA for PreK will move to PUA funds to support.
- Adding PreK expansion Teacher to PUA
- Adding a STEM Science LAB to enrichment rotations for PreK – 5
  - support with increasing NWEA Science Achievement scores.
  - 10 vote yes
- Literacy Now – Non renewal due to exhaustion of Title 1 funds for Interventionist support.
  - Vote for approval of changes: 10 vote yes
- **Discontinuation of Hold Harmless for Attendance**
  - Projected \$180,000.00 loss
  - Kids not coming to school whether for illness or other reasons

**Commented [DR4]:** 10 Yes

**Commented [DR5]:** 10 Yes

**Commented [DR6]:** Kids not coming to school whether for illness or other reasons

## Master Schedule

**Commented [DR7]:** Concerns about music curriculum

- Going back to self-contained DL 2<sup>nd</sup> and 3<sup>rd</sup>
- Concerns about music curriculum
- Library will be 40 min a week schedule separate for 1 – 5
  - Librarian supporting with K-2 Intervention
- 6-day enrichment rotation for PreK / Kinder
- Adding Science Lab
- **Vote: Converting Computer to Math Lab**
  - Possible hybrid role; create think tank committee for this
- Instructional Focus
  - Weekly PLC's regarding lesson internalization and ATBATS
  - HMH
  - StemScope Math
  - Saavas Science

**Commented [DR8]:** Possible hybrid role; create think tank committee for this

## Action Plan for 2024-2025 SY Draft

### Other Events/Concerns

- **Campus Safety –**
  - Possible security door added
  - Possible police officer and security guard
  - Closing gates during the day

Quotes for 2<sup>nd</sup> entry door in front office  
Attendance is averaging 94.9.  
Financial Loss

**Commented [DR9]:** Possible security door added

**Commented [DR10R9]:** Possible police officer and security guard  
-Closing gates during the day

## 2023-2024 Changes

- Dress code changes:



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- No Hoodies
- Continue uniforms
- How to enforce
- Wrap around service limitations for 24-25

Additional Information:

**EOY Celebrations**