

SDMC 4th Quarter Meeting Minutes

May 16, 2024

Welcome

Roles and Duties

- Chairperson Yasmeen Khaliq
- Minutes Kirsten Daramsis
- Timekeeper Brittany Dominguez

Budget - State of the School

- Enrollment 814 as of 5.16.2024; snapshot closed at 841
 No changes but decrease in numbers due to correct placements
 - Summer School 2024 projected enrollment 500
 - Merged with Askew and Bush
 - o Predominately absences and failures
 - Hub School will be Daily
- Daily PreK Expansion Project
 - PreK Offsite location will continue at America's Best
 - o Successful Lauch for 20 students enrolled.
 - 10 of the PreK 3 will be grandfathered in for the 2024-2025 school year as PreK4.
 - We did this as a pilot but will have to pay for the position moving forward. We are aiming to increase foundational skills

Defined Autonomy

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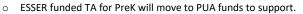
- \circ Level 2 Due to 2022-2023 projected rating of a C for the campus
- Parameters of decision making
- Requests for approval for purchased services and programs.
 - Additional curriculum materials and software programs if needed. Adjustments to curriculum
 - Campus must follow the selected curriculum all year
 - SAAVAS Science
 - STEMSCOPES MATH
 - HMH READING
- o Requests for vendor professional development
 - Special permission for vendors to support
- 2024-2025 Budget projections with forecasted enrollment of 821
 - ESSER III monies exhausted
 - o ESSER Interventionist will move to Title 1 Intervention

Commented [DR1]: No changes but decrease in numbers due to correct placements

Commented [DR2]: Predominately absences and failures

Commented [DR3]: We did this as a pilot but will have to pay for the position moving forward. We are aiming to increase foundational skills





- o Adding PreK expansion Teacher to PUA
- Adding a STEM Science LAB to enrichment rotations for PreK 5
 - support with increasing NWEA Science Achievement scores.
 10 vote yes
- Literacy Now Non renewal due to exhaustion of Title 1 funds for Interventionist support.
 - Vote for approval of changes: 10 vote yes
- Discontinuation of Hold Harmless for Attendance
 - Projected \$180,000.00 loss
 - o Kids not coming to school whether for illness or other reasons

Master Schedule

- Going back to self-contained DL 2nd and 3rd
- Concerns about music curriculum
- Library will be 40 min a week schedule separate for 1 5
 Librarian supporting with K-2 Intervention
- 6-day enrichment rotation for PreK / Kinder
- Adding Science Lab
- Vote: Converting Computer to Math Lab
- Possible hybrid role; create think tank committee for this
- Instructional Focus
 - o Weekly PLC's regarding lesson internalization and ATBATS
 - o HMH
 - StemScope Math
 - Saavas Science

Action Plan for 2024-2025 SY Draft

Other Events/Concerns

- Campus Safety –
- Possible security door added
 - Possible police officer and security guard Closing gates during the day

Quotes for 2nd entry door in front office Attendance is averaging 94.9. Financial Loss

2023-2024 Changes

Dress code changes:

Commented [DR8]: Possible hybrid role; create think tank committee for this

Commented [DR6]: Kids not coming to school whether

Commented [DR7]: Concerns about music curriculum

Commented [DR4]: 10 Yes

Commented [DR5]: 10 Yes

for illness or other reasons

Commented [DR9]: Possible security door added

Commented [DR10R9]: Possible police officer and security guard -Closing gates during the day



- No Hoodies
- Continue uniforms
- How to enforce
- Wrap around service limitations for 24-25

Additional Information:

EOY Celebrations