# SDMC 4<sup>th</sup> Quarter Meeting May 10, 2023

Time: 3:15 PM - 4:44 PM

Present: Chau, Khaliq, Cashman, Perales, Mancha, Steward, Simpson

#### Welcome

#### **Roles and Duties**

- Chairperson Yasmeen Khaliq
- Minutes Kirsten Daramsis
- Timekeeper Cynthia Mancha

## **Budget - State of the School**

- Enrollment 826 current enrollments as of 5.10.2023
- Summer School 2023 projected enrollment 200
  - Merged with Bush ES students.
- Daily will receive 50 students from Bush.
  - June 5 July 3 7:30 3:30pm
  - PreK ESL Summer school included w/ 2 additional days.
- 2023-2024 Budget projections with forecasted enrollment of 785
  - o Adding additional Assistant Principal
- The incoming Assistant Principal will be in charge of EC-2.
  - o 2 additional Teacher Assistance to support special populations.
  - o Hourly Teacher support enrichment chnology support / te
  - Literacy Now (Vote) increasing to 64 students served in 2023-2024
    - Showed 97% growth in student services this year.
  - Project Class (Vote)
    - No data
- SDMC voted in favor of keeping Literacy Now and discontinuing Project Class.
   Main reason for the decline is the lack of evidence that Project Class improved behavior.
- Afternoon HISDPD extra duty (Vote)

#### **Master Schedule**

- Planning / Conference Period change to 58 min.
- Bell to Bell arrival and dismissal plan (Limit lag time)

#### Start Time: 7:25 AM and End Time: 3:10 PM. We lost one hour of instructional time.

- Departmentalization of 2<sup>nd</sup> grade
- 2-way Split with 2<sup>nd</sup> and 3<sup>rd</sup> Dual Language

# 2<sup>nd</sup> grade will start their day on the floor.

- Weekly PLCs for all Teachers.
- Instructional Focus
  - o Eureka
  - Amplify Science

## We will pilot Amplify for the following school year.

- O HMH ELAR
- Dual-Language 2-way revamp

#### School Improvement Plan (SIP) for the 2022 - 2023 school year.

- Attendance Glow Party, 94.4 average meeting goal.
- Updates on STAAR Assessment 100% of testing is complete.

## Glow party to increase Attendance. The goal is to maintain an average of 95%.

#### **Other Events/Concerns**

- Campus Safety
  - Front Door policy changes in effect
  - o Friday Parents Lunch Picnic for remainder of school year
  - Crosswalk concerns due to traffic.
  - o Off Campus walker incidents.

## Staff members and parents will show identification before they enter the building.

- "Kookies" with Khaliq May 16, 2023
  - o Vote 1 or 2 sessions
  - o Promotion Ceremony logistics and dates review
  - Crosswalk and campus safety concerns
  - o Field Day May 18 & 19

- Student appreciation week
- o Any additional items need to be addressed.

## SDMC voted for two sessions of Kookies with Khaliq.

- Attendance is averaging 94.4.
  - o Attendance contracts
  - ADA Hold Harmless pause, effects of loss.
  - YTD estimated funding loss due to student absences 173,406.16
    - Equivalent to 2.5 certified teachers
    - 7 teacher assistants
    - 250 chrome books

## 2023-2024 Changes

- Dress code changes
- o Pullovers, hoodies, beanies, caps
- o Teacher report time 7:25am

#### Additional Information:

ECSE will no longer walk students to class.

We will come up with attendance incentives for both students and parents.