# **SDMC** Meeting Minutes

February 9, 2021

#### Members Present:

Chavis Mitchell, Bryan Berry, Cecilia Allen, Elizabeth Benne, Phebe Chen, Eileen Hairel, Leslie Hokanson, Lisa Parasram, Priscilla Quiocho, Nimci Saravia, Tasha James, Eunice Terry

### Old Business:

Minutes from last meeting (11.10.2020) read and approved.

#### New Business:

- Reviewed budget. Principal discussed budget meeting with district. Final decision was to cut 50% of the owed percentage based on campus projections. School was projected to lose \$125,000 which was cut in half. Attendance was factored in as well, but because school has maintained 96% or more attendance rate, campus was not affected. Title 1 school wide funding was also met for the school year. Principal discussed current hiring freeze, but shared that he is able to interview for open administrative assistant position. Applicants must, however, be district employees. Principal concluded budget discussion by sharing current budget spreadsheet, concerns for loss of funding in pre-k, and that despite this school will close out the year "comfortably".
- Principal projected that following year's budget will likely be smaller based on recapture, enrollment, and other possible district funding concerns.
- Principal shared that as soon as hiring freeze is officially lifted, he would like to fill two teachers' assistant positions, the administrative assistant position, and the first-grade teacher position.
- Ms. Hairel asked questions about rollover of budget, and Mr. Mitchell responded that campus is working to use all campus funds based on teacher teams' needs during the current school year.
- Principal asked if there are currently any recommendations for the coming school year, but committee did not have any at this time. Mr. Mitchell reminded members present that they are welcome to reach out with feedback at anytime and that we will discuss again at our May SDMC meeting.

#### SDMC Membership:

Name	Position				
Mitchell, Chavis	Principal				
Berry, Bryan	Assistant Principal				
1st Grade (vacant)	Classroom Teacher				
Allen, Cecilia	Classroom Teacher				
Benne, Beth	Classroom Teacher				
Chen, Phebe	Classroom Teacher				
Hokanson, Leslie	Classroom Teacher				
Parasram, Lisa	Classroom Teacher				
Pre-K (vacant)	Classroom Teacher				
Quiocho, Priscilla	Classroom Teacher				
Saravia, Nimci	Classroom Teacher				
Terry, Eunice	Classroom Teacher				
Carlock, Susan	School-Based Staff				
Slack, Desiree	Non-Instructional Staff				
Hairel, Eileen	Parent				
James, Tasha	Parent				

## Calendar:

	September	October	November	December	January	February	March	April	May
SDMC (2nd Tuesdays)*	9/22/20		11/10/20			2/9/21			5/4/21
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\* If date occurs on holiday or testing day, meeting moved to previous week

## Meeting Adjourned:

## 3:41 pm

Minutes taken by Bryan Berry