

Oak Forest Elementary School
SDMC 10/24/2024 Minutes

Agenda:

- Action Plan
- School Enrollment
- Budget Implications
- Additional Concerns

Mr. Casler opened the meeting at 3:24p.m. to introduce agenda topics.

Action Plan

Mr. Casler discussed the action plan and how it is applied to our LEAD system. He discussed how we create goals and how they are graded through a targeted distribution. He explained how only a certain number of action plans will get full points. He discussed that targeted distribution is a way to maintain high performance. Data was analyzed in order for an action plan goal to be chosen. Mr. Casler then explained all of the main Key actions and the indicators of success.

Goals:

1. Improve student writing proficiency by utilizing campus wide writing alignment protocols and rubrics.

Mrs. Patel asked what the baseline data is in order to grow 15%. Mr. Casler showed her the growth from two years and how we are using that as a baseline.

2. The principal ensures IEP's are written effectively, staff are provided relevant portions of the IEP, and accommodations/modifications are documented in PowerSchool.

Mr. Casler explained how part of our GF1 funds are utilized to pay for an extra special education teacher to ensure fidelity in our special education program.

3. Increase student math proficiency through targeted intervention programs.

Mr. Casler explained intervention funds were used this year to target a higher level of meets and masters in our Math scores.

School Enrollment and Budget Implications

Mr. Casler discussed how the number of students drives the number of money received from the district. We discussed the 916 2023-2024 enrollment number and that the budget was based on that number. He explained we are at 950 students total. He is hopeful that conservatively speaking we would be receiving \$130,000 if all things go according to plan. He discussed being hopeful to be able to pay for an update of technology in our school for students to continue having 1:1 technology. He believes that it could cost about \$70,000 to pay for technology. Mr. Roberts discussed asking teachers what they need. Mrs. Ford suggested continuing to send

teachers to Project Zero and Project Based Learning in the summer to grow our G/T extensions. Mrs. Rhodes discussed her experience at Project Zero and how it was a wonderful experience to bring back to Oak Forest Elementary. Mrs. Patel mentioned possibly looking into a way to teach students about how not every student is the same as them and possibly invest in another counselor or SEL opportunities.

Additional Concerns

We discussed languages being a potential area added to ancillary in the next school year if budget allows. Our families asked about how much money will be spent towards OFE in the bond. Mr. Casler responded with the public released amount and how it was spent on HVAC and Security.

The meeting adjourned at 4:30p.m.