March 23, 2022

SDMC Agenda

* Welcome and Meeting Schedule
* Budget for 2022-2023
* Budget update for 2023-2024
  + GF fund
    - Impact of ADA Attendance
    - Impact of Enrollment
  + Maintain vs. Loss in budget

|  |  |
| --- | --- |
| Keep | Lose |
| ESSER Interventionist  Wraparound Specialist  ESSER 2 HB4545 Tutorials: $ 34,023  Increase Title 1 regular funding: $ 10, 723 | ESSER Innovation Fund: $ 10, 272  One Time Title 1 allotment: $ 32, 551  ESSER 3 Wraparound funding: $ 26, 896  GF Funding Loss: $ 97, 157 |

* + Response
    - Tutorials
    - Hourly Positions
    - Non-Teaching Positions
    - Attendance
* School improvement Plan (SIP) -- GOALS
  + TEA Interim vs. STAAR Goal

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| --- | --- | --- | --- | --- | --- | --- |
|  | **2021-2022 SSGP** | **2021-2022 HISD** | **SSGP Fall Interim** | **District Fall Interim** | **SSGP Spring Interim** | **District Spring Interim** |
| 5th Approaches | 89 (+12) | 77 | 72 (+9) | 63 | 75 (+7) | 68 |
| 5th Meets | 74 (+21) | 53 | 41 (+7) | 34 | 52 (+9) | 43 |
| 5th Masters | 51 (+18) | 33 | 17 (+1) | 16 | 31 (+7) | 24 |
| 4th Approaches | 88 (+17) | 71 | 76 (+16) | 60 | 83 (+9) | 74 |
| 4th Meets | 69 (+20) | 49 | 47 (+14) | 33 | 59 (+11) | 48 |
| 4th Masters | 46 (+19) | 27 | 28 (+10) | 18 | 38 (+10) | 28 |
| 3rd Approaches | 89 (+17) | 72 | 76 (+17) | 59 | 84 (+16) | 68 |
| 3rd Meets | 70 (+24) | 46 | 37 (+9) | 28 | 48 (+10) | 38 |
| 3rd Masters | 47 (+19) | 28 | 13 (+1) | 12 | 23(+3) | 20 |

* + Attendance: Current vs. Goal
* STAFF DEVELOPMENT
  + 2023-2024 Transition to Eureka
    - Spring PD
* PTO UPDATES
  + Boosterthon fundraising update and possible purchases/needs
  + Spring Calendar
* New Business