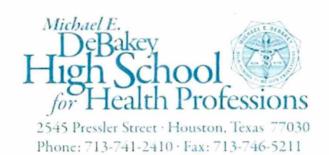


Agenda 03/28/2023

- 2023-24 Recruitment Update
- 2023-24 Budget Short Fall \$160,000
- Brainstorming Cost Cutting Ideas
- Communication Concerns (Field Trip Request)
- Fine Arts Rehearsals
- **DeBakey Diploma (add-on)



SDMC Minutes 03/28/2023

Members Present: J.Herrera, B. Shargey, D. Adams, R. Saldivar, (Sped. Representative) D.Franz, M.Bielamowicz, L.Leon, G.Nguyen, D.Stigant, Parents- A.Simon, M.Aldag

Members Absent: Dr. Moreno-Community Member, Staff: C. Arizmendy, A.Christen

2023-24 Recruitment Update

Current Enrollment at DeBakey HSHP -Seniors-200, Juniors-209, Sophmores-188, Freshmen- 295

1400 Students applied to attend DeBakey for the 2023-24 school year

300 available spaces for the 2023-24 school year

2023-24 Budget Short Fall Approximately \$160,000

High School Allocation cut approximately \$98,000

ESSER Funds being cut by \$48,000

Increase in CTE funds by \$60,000

Title 1 one-time Fund cut by \$32,760

Brainstorming Cost Cutting Ideas

One teacher vacancy will be absorbed saving around \$67,500

Other measures will be used to reduce cost:

Tutorials start times for the year, reduce supply limits

Monitor request of Associate teachers



Communication Concerns (Field Trip Request)

Teachers would like to see one administrator oversee scheduling field trips for the year. Recommend scheduling field trips prior to the start of the new 6 weeks. Reminder to have all field trips complete by Spring Break. Some filed trips scheduled during the Health Science classes due to lack of rotations experience this year.

Fine Arts Rehearsals

Limit rehearsals to two days of week for those students at risk of failure. Get signed approval from teacher showing the student is in good standing for them to participate in UIL competitions.

DeBakey Diploma

Continue to only give this Diploma to students who have met the program requirement.

Students who don't earn the credits to get a DeBakey diploma. Get a diploma that shows they graduated from the Houston Independent School District.

Meeting adjourned at 5:28 p.m.

Michael E. DeBakey High School for Health Professions

Shared Decision Making Committee Meeting

March 28, 2023 4:30 pm

Name	_a Initials
Adam, Dina	Dalen
Aldag, Mark	m. a. alda
Arizmendy, Claudia	
Bielamowicz, Dr. Marie	
Christen, Audrey	
Franz, Diane	D. France
Goudeau, Analisa	
Herrera, Jesus "Jesse"	16
León, Laurie	Moderal
Moreno, Dr. Nancy	
Nguyen, Goretti	Charelle Ninuser
Saldivar, Raul	19 alm.
Shargey, Dr. Bernice	BShargey O
Simon, Andrea	ander W
Simon, Beverly	1
Stigant, David	Thomast
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GUEST:	
7	
	Revised: 7/7/2022