

# Agenda

23 March 2017  
3:30 PM to 4:30 PM  
Macario Garcia Elementary  
Library

Meeting called by: Linda Bellard

Type of meeting: SDMC

## Topics

## Notes

### Committee Improvement in the 2017-2018 Budget Process

- **Preliminary Budget**
  - Professional Development
  - Educational Resources
  - Vertical & Horizontal Planning Sessions
  - Other Suggestions

- **Question/Concerns:**

Presenter: Mrs. Bellard

**ADJOURNED AT: 4:30 p.m.**

Principal Bellard opened the meeting and stated the purpose of the meeting, which was to share the 2017 Preliminary Budget Process.

Principal Bellard shared the total Campus Budget (\$2,893,712.87 of which 2,362,140.00 is allocated for salaries):

1. How the budget is determined
  - a. Student Enrollment/PUA
  - b. Attendance
  - c. Student Population (i.e., Bilingual, ESL, Title I, Compensatory Education, etc.)
2. The allocation process. Fund are allocated according to:
  - A. Teachers and Staff Requirements
  - B. Overall Operation of School (supplies, equipment, resources, field trips, transportation, textbooks, library books, furniture, technology, etc.)
  - C. School Improvement Plan
  - D. Extend Day Programs and Professional Needs
  - E. Fund utilization must be documented in the SIP
3. Funds are allocated during preliminary budget meeting, but may change depending on the needs assessment at the end of the current school year. To ensure resources allocated to improve student achievement, each content area will be allocated funds as needed.
4. A planning session will be conducted at the end of May 2017 to give teachers and staff an opportunity to provide input on needed improvement.