

SDMC Committee Minutes January 12, 2021

- Welcome Principal Silerio started the meeting at 3:31 pm. Members present were Ms. Rubio, Ms. Barrientos, Mr. Holton, Ms. De Vera, Ms. Sanchez, Ms. Mendoza, Ms. Martinez, and Ms. Schwer.
- **II. Enrollment:** There has been a significant drop in enrollment from last year's Snapshot to this year. When students withdraw, they report that they are leaving the city, moving out of state etc. The enrollment drop has impacted this year's operating budget.
 - Snapshot 2019 856
 - Snapshot 2020 -764

January 2021 – 746

- III. Budget deficit Due to the drop in enrollment, there was a budget deficit of \$171,000. After the closing on 2 positions, there was still an amount of \$20,000 owed back to the district that will be taken out of the General Funds.
- IV. Attendance % De Chaumes year-to-date Attendance percentage is 97.9% (September January). De Chaumes attendance goal is 95%. The Campus needs to continue to make attendance a priority.
- V. Tutorials Tutorials will begin afterschool on Feb. 1 and on Saturdays beginning Feb. 6th. Grades 3-5 will be prioritized because of STAAR and depending on numbers will open for 1st and 2nd grades as well, then PreK/Kindergarten. The district has set aside funds that must be used for tutoring purposes only.
- VI. Questions / Concerns Ms. Silerio requested that members discuss with grade level teams to think of areas in need of Professional Development. The Administrative Team noted that Writing is in need and will begin researching for a Vertical Writing Program for next year. Ms. Schwer asked if we can begin a Fundraising Committee to begin building the Activity fund to provide rewards and incentives for students, and teachers. Ms. Schwer will survey the staff through email to find committee members.

The Meeting ended at 3:51pm.

