

SDMC Meeting 2
October 25, 2022

Agenda

Check-In & General Updates (4:20 - 4:30)

- **Attendance**
 - Last Year's Attendance Rate: 93.4%
 - Campus Attendance Rate: 95.2
 - Year-to-Date Estimated Funding Lost Due to Student Absences: \$29,731.44
- **Budget**
 - Estimated hourly pay expenses: \$156,000 - \$177,000
 - General Funds: \$98,033.19
 - Magnet: \$39,817.17
 - Bilingual: \$20,684.00
 - Title I: \$61,058.79
 - General Supplies & Instructional Materials
 - Special Education: \$16,665.80
 - General Supplies & Instructional Materials
 - State Compensatory Education: \$8228.00
 - Gifted & Talented: \$2138.00
 - ESSER HB4545: \$36,470.05
 - Before & After school tutorials
 - ESSER Innovation: \$6733.00
 - ESSER Wraparound: \$17,629.00
 - Club Funding
- **Staffing**
 - All teacher vacancies have been filled.
 - EC: 2 full-time coteachers are on long-term leave
 - UE & UE: 4 classes without a coteacher. Anticipated hiring timeline within 3 weeks.

POSSIP Feedback (4:30 - 4:45)

Campus Homework Policy (4:45 - 5:05)

Facility & Safety Needs (5:05 - 5:08)

Student Council (5:08 - 5:10)

Turkey Parade (5:10 - 5:15)