

## SDMC Meeting 3: January 17, 2023

### Agenda & Minutes

#### Check-In & General Updates (4:20 - 4:30)

- **Attendance**
  - Last Year's Attendance Rate: 93.4%
  - Campus Attendance Rate: 94.5%
    - Year-to-Date Estimated Funding Lost Due to Student Absences: \$65,498.53
  - Request to break down absences into percent excused and unexcused
  - Suggestion to provide parents reminders of ADA time
- **Staffing**
  - Teachers
    - Lower EI teacher vacancy has been filled.
    - In search of Upper EI teacher to replace Blair.
  - Coteachers
    - Ms. Natalia's (coteacher for Payne's class in EC) last day will be Fri, Jan 20. We have a couple candidates who have already interviewed.
    - 1 coteacher for LE is on family leave.

#### Budget Update

- General Funds: \$118,875
  - Hourly Pay
- Magnet: \$31,445
  - Supplies
- Bilingual: \$5,682
- Title I: \$61,058.79
  - Supplies & Instructional Materials
  - Hourly Pay
- Special Education: \$28105
  - Supplies & Instructional Materials & Teacher Training
- State Compensatory Education: \$8228.00
- Gifted & Talented: \$1735
- ESSER HB4545: \$36,470.05
  - Before & After school tutorials
- ESSER Innovation: \$6733.00
- ESSER Wraparound: \$11,432
  - Club Funding

#### Fall Parent Survey Responses (4:30 - 5:20)

- Focus area of conversation: Communication
  - Strengths:
    - Positive feedback about school wide communication (weekly newsletter, ClassTag, etc)
    - Pockets of highly communicative teachers

- Areas of Growth:
  - Lack of consistent minimum communication standards across all classrooms
  - There is a need for more communication about academic expectations for each level and how to support the child's progress.
- Next Steps Discussed by SDMC:
  - Arrange for more parent conference opportunities throughout the school year.
  - Reinforce expectation that teachers send a brief weekly update to their class
  - Reinforce systems for weekly student reflections in 1st - 8th
  - More parent education opportunities to learn about the expectations for each level
  - Continue feedback opportunities
- Bass will provide data summary to parents during Friday's Coffee with the Principal