



**FRANK BLACK MIDDLE SCHOOL**  
**Shared Decision-Making Committee**  
**2021-2022**



Agenda – November 30, 2021

- I. **Welcome & Introductions!**
- II. **Updated Enrollment**
  - a. **Enrollment at Snapshot 1295 (-30)**
  - b. **Repayment is 126,000**
  - c. **Effects on school**
    - i. **Current GF 310K**
    - ii. **Current Title 1 136K**
    - iii. **Move one teacher position to be funded out of Title 1 to recoup 55K of the 126K we must repay**
    - iv. **Tutorials currently paid for out of Esser**
- III. **Esser Funding and Usage regarding campus goals (80% Approaches, 60% Meets, 40% Mastery; in addition to safety and SEL)**
  - a. **Esser II— 284K Tutorials**
  - b. **Esser III--- Breakdown**
    - i. **44,400—Safety (input?)**
    - ii. **61,200—Wraparound and SEL: Uniforms, After School program, Snacks, Hourly Social Worker (?)**
    - iii. **23, 400—Innovation : Books, Classroom Libraries and Prep Materials**
- IV. **SEL programs**
  - a. **Mentorships—ATM, Strongher**
  - b. **Grievance group**
  - c. **Turn around Tuesday (recognizing students making a change)**
  - d. **Enrichment and Character Ed**
  - e. **Bridge-In for students who have been suspended**
  - f. **Wrap-around specialist**
- V. **Upcoming noteworthy events**
  - a. **DLA (12/6—12/17) Big data point for school**
  - b. **January—plan for responding to the data**



c. Fun!! Field trips and more school-wide events will be returning pending district approval



VI. Questions/Open Floor

VII. Closing of Meeting

**Meeting Dates**

August 26, 2021

November 30, 2021

February 3, 2022

May 19, 2022



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Minutes – November 30, 2021

<b>Topic</b>	<b>Discussion/Outcomes</b>	<b>Next Steps</b>
Welcome, Updates	<ul style="list-style-type: none"><li>*Current enrollment @Snapshot was 1295 (-30). Payback is approximately 126K. To recoup some of payback, we will move a position to Title 1.</li><li>*Current GF=310K, Current Title 1=136K</li><li>*Tutorials currently paid for out of Esser</li></ul>	<ul style="list-style-type: none"><li>*Transfer position to Title 1</li><li>*Monitor Enrollment and follow up with Attendance Committee</li></ul>
Esser Funding and Usage in line with campus goals	<ul style="list-style-type: none"><li>*Esser II= 284K for tutorials</li><li>*Esser III Breakdown<ol style="list-style-type: none"><li>1. 44K Safety—there was discussion about using this for a Crossing Guard or putting up lights in the common areas</li><li>2. 61K Wraparound and SEL—Uniforms, After School program, Snacks, Possible Hourly Social Worker. Ms. Abba Brown has contact at UH if we are interested.</li></ol></li></ul>	<ul style="list-style-type: none"><li>*Feedback will be taken into consideration regarding the lighting issue. Follow up required.</li><li>*Reach out to Ms. Brown regarding social worker</li></ul>
SEL programs	Ms. Dean provided the committee with updates regarding the programs currently on campus. Those programs include: Mentorships (ATM and StrongHer), Grievance group, Turnaround Tuesday, Enrichment and Character Ed., Bridge in for discipline students, Wrap around Specialist	Committee members were excited to hear about the campus initiatives and the programs that support those initiatives
Upcoming dates	<ul style="list-style-type: none"><li>*DLA (12/6—12/17)—big data point for school</li><li>*January—plan for responding to the data</li></ul>	Updates will be communicated to parents as needed



	*Field trips may be returning in the spring!	
Questions/Open Floor	Ms. Dean thanked the SDMC members for participating. Next meeting date was given 2/3/2022	Updates will be communicated to parents as needed