



Shared Decision-Making Committee (SDMC)
Meeting Minutes
April 18, 2023

The meeting was called to order at 3:20 p.m. on April 18, 2023.

Members in Attendance: David Church, Karen Duffy, Rachael Cahan, Carlyn Burton, Andrea French, Barbara Smith, Emily Conner, Taylor Rayner, Rhianna Hart, Brittani Rideaux, and Rachelle Varnon

Members Absent: Danetta Keevill

A motion to approve the minutes from January 26, 2023 was approved.

Budget Update: Our projection for our student population for 2023-24 is 726 students, and we are currently at 715 students. This projection will allow us to keep as many classes at 22 students or fewer as possible. The school district's proposed budget cuts will only affect Travis minimally with the elimination of "hold harmless" attendance. Our current daily attendance rate is 95.7, which ranks in the top ten among schools in our school office. We don't anticipate changes to our budget because of the TEA takeover of the school district. As has been the case in recent years, most of our funding from the school district will continue to be used for staffing and staffing related matters, but with the support of the PTA and the Travis Foundation, no programs or opportunities for our students will be affected next year.

School Improvement Plan: A quarterly update for the SIP was given, and we continue to be on track to meet our goals for the school year. STAAR assessment has started, and we haven't had any issues with technology or students' ability to use technology to take the tests.

Playground/Spark Park Improvements: We have met with the Spark Park Program and architect as we make progress towards updating our Spark Park and playground. There are three primary parts to the project: drainage and revamping the track, replacing the red and blue play structure and climbing wall, and improving the basketball court and surrounding area. We have an initial proposal for the track that would allow for better drainage and surface without drastically changing the look of the track. We have also received proposals for the new play structure and hope to have that for the committee at the next meeting. Our goal is to install the new play structure this upcoming fall.

Campus Safety: The school district is planning to install a fence that will be wrought iron and eight-feet tall in front of the school. We don't have a timeline for this project, and we'll share more information as we receive it. A second phase will replace the fence around the Spark Park and back of the school.

There were no new items presented by committee members.

The next SDMC meeting will be Thursday, May 25th at 3:15 in the library.

The meeting was adjourned at 4:15pm.

