

SDMC Meeting 5/8/2018

Budget Updates

- Total Funding for 2018 – Principal Turek met with Mr. Mark Smith to request additional funds for next year. Targeted assistance grants to help with things like intervention but not to pay salaries.
- Faculty and Staff impact – After losing magnet funds (267,608.71) 12 teachers' salaries were affected because of split funding. We are losing 1 Admin, 1 teacher, 2 members of the support staff.
 - Take from the outside circle 1st
 - Special Ed budget is separate
 - PTO has a plan in place to help support with special programs
- Enrollment updates for 2018/2019
 - 784 students projected for 2018/2019
 - 730 currently as of 5/8/2018
 - What will happen if we don't meet enrollment???
 - Kinder #'s are very low
 - 45% qualified GT last year and currently only 20% qualified and processed this year
 - \$3,452 per student (\$186,408)
- PTO Support
 - Herod Hero Breakfast
 - Classroom Grants
 - \$150 Teacher Aide/Assistance
 - \$500 to cover student incentives
 - PTO will cover teacher incentives for example gifts and special dinners/lunch
- New Business
 - Safety Training
 - Drill for active shooter
 - Jet Pass/volunteers
 - Parent Safety Committee
 - Prek and Kindergarten in the library before the bell rings