

**EMERSON ELEMENTARY**

**SDMC QUARTER 3**

**2021-2022**

**April 29, 2022, 1:30 PM**

- 1. Welcome and Call to order**
- 2. Review and approve previous meeting minutes**
- 3. Check in with members and urgent concerns, questions**
- 4. Preliminary 22-23 Budget and staffing update**  
**Projection, HR, Intervention, Core Enrichment**
- 5. System wide needs for 22-23**
- 6. Testing and EOY**

### 3<sup>rd</sup> Quarter SDMC

April 29, 2022

1. Welcome and call to order
  - a. Discussed previous campus/district budget and current district budgets.
  - b. Classroom promotions will be split in late morning (11:30 am) and afternoon (1:00 pm).
  - c. Only one parent can attend ceremony due to limited to space.
  - d. Rivero will create invitation.
2. Review and approve previous meeting minutes
3. Check in with members and urgent concerns/questions
  - a. No current parking changes.
  - b. New playground equipment purchased.
  - c. Limitation with supplies.
4. Preliminary 22-23 budget and staffing update
  - a. Projection
    - i. 940 enrollment for school year 2022-2023
    - ii. 93.28 % attendance-concerns with PreK and Kinder
  - b. HR
    - i. Homeroom
      1. 6 PreK class with a bilingual class
        - a. 2 ESL class in PreK
    - ii. ESSER position will stay
    - iii. Instructional technologist to help with online testing
    - iv. Wrap-Around Specialist
    - v. Counselor, Librarian, Nurse, SEL position
  - c. Intervention
    - i. Additional Intervention (Dyslexia Intervention position)
    - ii. HB454 Tutorials
    - iii. Tier II-hourly pay
    - iv. Adding 4 intervention positions
  - d. Core Enrichment
    - i. Dance class position closed
    - ii. Science added to core enrichment
    - iii. Math/Reading lab added to core enrichment
    - iv. Core enrichment class schedule changes for 22-23
5. System wide needs for 22-23
  - a. Changes in curriculum.
  - b. EUREKA added in clever.
6. Testing and EOY
  - a. Students 4<sup>th</sup> and 5<sup>th</sup> testing online and some students will be placed in other classes during testing.
  - b. End of year assessments.

Members in attendance

Date

Diana Perez

4.29.22

Angeles Rivero

4-29-2022

Jammale Joubert

4-29-2022

Kassandra Alvarado

4-29-2022

Justin Cortez

4-29-22

Ariel Chen

4-29-22

Alvaro S/ Jr

4-29-22

Daniel

4-29-22