SDMC Minutes 2/22/24

1. Welcome
2. Roles and Duties
3. Celebrations
   1. POSSIP - 91% of parents are happy. National average = 71% happy. We are 20% happier than the average school.
   2. Well above national & district averages for math and reading (MOY MAP data)
      1. 57th percentile reading, 56th percentile math – both 5 points higher than district average.
   3. 6 out of 15 classes hit average of 5 Zearn lessons per week
4. State of the School
   1. Attendance is up - February was the best month since September. 94.54%
   2. Discipline - 19 in/out suspensions. 28 last this time last year. Strong indicator of improved behavior.
   3. MAP Growth / MAP Achievement - we grew and achieved.
5. Budget
   1. We have around ~$87,500 left for the year
      1. Saturday tutorials will cost ~$11k
      2. After school tutorials ~$1k / week, Will spend ~$8k more
      3. Subs - Projected to spend ~$25k more this year
      4. Spending about $5k this spring for SPED support
         1. Mr. Downing is helping make sure we are up to par for auditing purposes, fix previous gaps, put things in folders, etc.
      5. Hourly funding – changed 1 hourly to be funded out of after care. Will be spending ~$15k on hourly for the rest of the year
      6. $23k is left for miscellaneous expenses
      7. 2024-2025:
         1. Upgrading technology - looking at CLEVER touch boards, minimum 10 classrooms will cost campus and PTO $18k each
         2. GOAL: In 3-4 years get a CLEVER touch board in every classroom
         3. New cafeteria tables will come out of campus funds, not district funds. Will replace over time, ~2 per year. Will take 5 to 6 years to replace them all. Upkeep is increasingly costly due to vendor issues. Looking at bench seats (weighing pros/cons, cost, etc.). ~$1600 per table.
         4. CURRICULUM – District will not be providing any curriculum next year because we are an A or B school.
            1. MATH – Eureka – a lot of debate on whether to keep Eureka or not.
            2. READING – options: District created (free), Amplify, and HMH. – Leaning towards HMH with improved training so everyone is aware of what is available.
            3. SCIENCE - Einstein or PHD (?) being looked at. One is U
   2. Enrollment - 773
   3. Book fair is after spring break
   4. Next SDMC:
      1. Discuss curriculum
      2. Dress code