SDMC Meeting Agenda

June 1st , 2022

1. Welcome
2. Roles and Duties

* Chairperson – Sean McClish
* Minutes –
* Time Manager –

1. **Budget and Staffing 2022-2023**
   1. **Overview**

|  |  |  |
| --- | --- | --- |
|  | * + 1. 2021-2022 | * + 1. 2022-2023 |
| * + 1. General Fund (GF) | * + 1. $ 39, 330 | * + 1. $ 78,000 (approx.) |
| * + 1. Compensatory Ed | * + 1. $ 35,893 | * + 1. $ 19,000 (approx.) |
| * + 1. ESSER Tutorials | * + 1. $ 46,889 | * + 1. $ 29,000 (approx.) |

* 1. **Positions**
     1. **Pre-K Teaching Assistants**
     2. **ESSER Interventionist**
     3. **Librarian/Media Specialist**
  2. **ESSER Funds**
     1. **HB4545 Interventions/Tutorials**
     2. **Wraparound** 
        1. **Clubs**
     3. **Library Update**
        1. Approximately 2000 titles ordered ($27, 536 value)
  3. **Budget Focus**
     1. **Tutorials**
     2. **Instructional Resources**
     3. **Instructional Technology**
        1. **One-to-one (Grades 3-5)**
        2. **30 Desktops**
     4. **Subs for IB and Vertical Planning**

1. Data Review for the 2021 – 2022 school year

* Review 2021 – 2022 Data
* Discipline

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | * + 18-19 | * + 19-20 | * + 20-21 | * + 21-22 |
| * + # Peims Incidents | * + 41 | * + 10 | * + 7 | * + 12 |

* STAAR Reading
* STAAR Math
* Student attendance
  + Final: 93.5% Goal: 96.5%
* Continue to be in compliance with HISD guidelines for identification and serving of our students in various special populations

1. **Staff Development**

* Summer Plans
  1. IB Training of New Staff
     1. 100% of new and returning teachers trained by Fall of 2022
  2. Neuhaus Training for new K-2nd Grade Teachers
* Monthly Inquiry based Vertical Planning
* IB Planning

1. PTO Updates
2. Other School Events/Concerns

Attendance noted on sign in sheet.