

TAX CODE SECTION 26.18 REQUIREMENTS

Per Texas Property Tax Code Section 26.18, the following tax rate and budget information is being provided:

1. The Board of Education of Houston Independent School District consists of 9 board members. The names and official contact information required under 26.18 is:

| TRUSTEE | POSITION | CONTACT INFO | TERM ENDING |
|--|----------------|--|-------------|
| Audrey Momanaee | President | Audrey.Momanaee@houstonisd.org | Appointed |
| Ric Campo | Vice President | Richard.Campo@houstonisd.org | Appointed |
| Angela Lemond Flowers | Secretary | Angela.Flowers@houstonisd.org | Appointed |
| Cassandra Auzenne Bandy | | Cassandra.AuzenneBandy@houstonisd.org | Appointed |
| Michelle Cruz Arnold | | Michelle.Arnold@houstonisd.org | Appointed |
| Janette Garza Lindner | | Janette.GarzaLindner@houstonisd.org | Appointed |
| Rolando Martinez | | Rolando.Martinez@houstonisd.org | Appointed |
| Paula Mendoza | | Paula.Mendoza@houstonisd.org | Appointed |
| Adam Rivon | | Adam.Rivon@houstonisd.org | Appointed |
| Board Page - https://www.houstonisd.org/Page/198472 | | | |

2. Contact Information for the taxing unit under Section 26.18 is as follows:

GENERAL INQUIRIES:

713-556-6668 or 713-556-6580

U.S. MAIL:

Houston Independent School District
4400 West 18th Street
Houston, Texas 77092-8501

E-MAIL:
hisdpropertytax@houstonisd.org

WEBSITE ADDRESS:
<https://www.houstonisd.org/>

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described by Subdivision (2).

See section 1 above.

4. the taxing unit's budget for the preceding two years:

FY22-23 Budget –
<https://www.houstonisd.org/Page/68701>

FY23-24 Budget –
<https://www.houstonisd.org/Page/68701>

5. The taxing unit's proposed or adopted budget for the current year:

FY24-25 Adopted Budget – <https://www.houstonisd.org/Page/68701>

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage (FY24-25 vs FY23-24):

- a. General Fund is -\$276,668,076 decrease (-11.56%)
- b. Debt Service Fund -\$36,323,033 decrease (-8.84%)
- c. Nutrition Services Fund -\$2,591,919 increase (-1.73%)

7. Does not apply to a school district.

8. Does not apply to a school district.

9. The tax rate for maintenance and operations adopted by the taxing unit for the preceding two years;

| YEAR | MAINTENANCE & OPERATIONS RATE* |
|------|--------------------------------|
| 2023 | 0.7016 |
| 2022 | 0.8705 |

* The basis for property tax rates is per \$100 assessed valuation

10. Does not apply to a school district.

11. In the case of a school district, the interest and sinking fund tax rate adopted by the district for the preceding two years;

| YEAR | INTEREST & SINKING RATE* |
|------|--------------------------------|
| 2023 | 0.1667 |
| 2022 | 0.1667 |

* The basis for property tax rates is per \$100 assessed valuation

12. The tax rate for maintenance and operations proposed by the taxing unit for the current year

| YEAR | MAINTENANCE & OPERATIONS RATE* |
|------|---|
| 2024 | 0.7016 |

* The basis for property tax rates is per \$100 assessed valuation

13. Does not apply to a school district.

14. The tax rate for interest and sinking proposed by the taxing unit for the current year

| YEAR | INTEREST & SINKING RATE* |
|------|--------------------------------|
| 2024 | 0.1667 |

* The basis for property tax rates is per \$100 assessed valuation

15. The most recent financial audit of the taxing unit

Annual Comprehensive Financial Report (ACFR):

<https://www.houstonisd.org/Page/31905>

Further information on the district's budget can be found at:

<https://www.houstonisd.org/budget>